Schedule A WUGA-FM (1358) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| ata. | | | |
|--|-----------|-----------|---------|
| Source of Income | 2023 data | 2024 data | Revisio |
| Amounts provided directly and indirectly by federal government agencies | \$0 | \$0 | |
| A. Grants for facilities and other capital purposes | \$0 | \$0 | |
| B. Department of Education | \$0 | \$0 | |
| C. Department of Health and Human Services | \$0 | \$0 | |
| D. National Endowment for the Arts and Humanities | \$0 | \$0 | |
| E. National Science Foundation | \$0 | \$0 | |
| F. Other Federal Funds (specify) | \$0 | \$0 | |
| 2. Amounts provided by Public Broadcasting Entities | \$300,908 | \$160,063 | |
| A. CPB - Community Service Grants | \$146,082 | \$160,063 | |
| B. CPB - all other funds from CPB | \$154,826 | \$0 | |
| iance greater than 25%. | | | |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$0 | \$0 | |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$0 | |
| E. Public broadcasting stations - all payments | \$0 | \$0 | |
| F. Other PBE funds (specify) | \$0 | \$0 | |
| 3. Local boards and departments of education or other local government or agency sources | \$7,966 | \$12,618 | |
| 3.1 NFFS Eligible | \$3,601 | \$5,056 | |
| ance greater than 25%. | | | |
| A. Program and production underwriting | \$3,601 | \$5,056 | |
| iance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | |
| C. Appropriations from the licensee | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or | \$0 | \$0 | |
| received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities | \$0 | \$0 | |
| and equipment | 30 | ₽0 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | |
| 3.2 NFFS Ineligible | \$4,365 | \$7,562 | |
| ance greater than 25%. | | | |
| A. Rental income | \$0 | \$0 | |
| B. Fees for services | \$0 | \$0 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | |
| E. Other income ineligible for NFFS inclusion | \$4,365 | \$7,562 | |
| Description Amount Revision Sponsorship WRAS local gov \$2,414 \$ Sponsorship NEXT local gov \$5,148 \$ | . , | | |
| | | | |

Variance greater than 25%.

| 4 State hoards and denartments of education or other state government or | | Print Reques | - |
|---|--|--|---|
| State boards and departments of education or other state government or agency sources | \$59,153 | \$50,204 | |
| 4.1 NFFS Eligible | \$40,897 | \$33,627 | |
| A. Program and production underwriting | \$14,825 | \$7,547 | |
| ariance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | |
| C. Appropriations from the licensee | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | |
| F. Other income eligible as NFFS (specify) | \$26,072 | \$26,080 | |
| Description Amount Revision State appropriation \$26,080 \$ | | | |
| 4.2 NFFS Ineligible | \$18,256 | \$16,577 | |
| A. Rental income | \$0 | \$0 | |
| B. Fees for services | \$0 | \$0 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | |
| E. Other income ineligible for NFFS inclusion | \$18,256 | \$16,577 | |
| Description Amount Revision Sponsorship WRAS state gov \$11,803 \$ Sponsorship NEXT state gov \$4,774 \$ | | | |
| 5. State colleges and universities | \$5,679 | \$1,345 | |
| 5.1 NFFS Eligible | ¢1 142 | | |
| ariance greater than 25%. | \$1,143 | \$121 | |
| /ariance greater than 25%. A. Program and production underwriting | \$1,143 | \$121 \$121 | |
| /ariance greater than 25%. A. Program and production underwriting /ariance greater than 25%. | \$1,143 | | |
| Variance greater than 25%. A. Program and production underwriting Variance greater than 25%. B. Grants and contributions other than underwriting | \$1,143 \$0 | \$121 \$0 | |
| A. Program and production underwriting Ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee | \$1,143 \$0 \$0 | \$121 \$0 \$0 | |
| A. Program and production underwriting fariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$1,143 \$0 | \$121 \$0 | |
| ariance greater than 25%. A. Program and production underwriting ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or | \$1,143 \$0 \$0 | \$121 \$0 \$0 | |
| A. Program and production underwriting Ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities | \$1,143 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 | |
| Ariance greater than 25%. A. Program and production underwriting Ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$1,143 \$0 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 | |
| A. Program and production underwriting ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) | \$1,143 \$0 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 | |
| A. Program and production underwriting ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) | \$1,143 \$0 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 | |
| A. Program and production underwriting A. Program and production underwriting Ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 | \$121 \$0 \$0 \$0 \$0 \$0 \$0 \$1,224 | |
| A. Program and production underwriting Ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible Ariance greater than 25%. A. Rental income | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 | |
| A. Program and production underwriting Pariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible Pariance greater than 25%. A. Rental income B. Fees for services | \$1,143 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 | |
| A. Program and production underwriting Pariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible Pariance greater than 25%. A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 | |
| A. Program and production underwriting Pariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible Pariance greater than 25%. A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 \$0 \$0 \$0 \$0 | |
| A. Program and production underwriting Pariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible Pariance greater than 25%. A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description Amount Revision | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 \$0 \$0 \$0 \$0 | |
| A. Program and production underwriting A. Program and production underwriting Ariance greater than 25%. B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description Sponsorship WRAS state coll \$1,224 \$ | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 \$0 \$0 \$0 \$0 | |
| A. Program and production underwriting A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 5.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion Description Sponsorship WRAS state coll Amount Revision Striance greater than 25%. | \$1,143 \$0 \$0 \$0 \$0 \$0 \$4,536 \$0 \$0 \$0 \$0 | \$121 \$0 \$0 \$0 \$0 \$0 \$1,224 \$0 \$0 \$0 \$0 \$1,224 | |

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|----------|---|----------|-------------|----|
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| _ | C. Appropriations from the licensee | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| | 6.2 NFFS Ineligible | \$0 | \$0 | \$ |
| | A. Rental income | \$0 | \$0 | \$ |
| | B. Fees for services | \$0 | \$0 | \$ |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| 7. F | Private colleges and universities | \$20,650 | \$24,760 | \$ |
| | 7.1 NFFS Eligible | \$3,874 | \$4,725 | \$ |
| | A. Program and production underwriting | \$3,874 | \$4,725 | \$ |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| | C. Appropriations from the licensee | \$0 | \$0 | \$ |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| | 7.2 NFFS Ineligible | \$16,776 | \$20,035 | \$ |
| | A. Rental income | \$0 | \$0 | \$ |
| | B. Fees for services | \$0 | \$0 | \$ |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| _ | E. Other income ineligible for NFFS inclusion Description Sponsorship WRAS private coll \$14,136 \$ Sponsorship NEXT private coll \$5,899 \$ | \$16,776 | \$20,035 | \$ |
| 8. F | oundations and nonprofit associations | \$49,851 | \$62,302 | \$ |
| | 8.1 NFFS Eligible | \$25,195 | \$25,902 | \$ |
| | A. Program and production underwriting | \$20,580 | \$24,661 | \$ |
| _ | B. Grants and contributions other than underwriting | \$4,615 | \$1,241 | \$ |
| Varianc | e greater than 25%. | | | |
| _ | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| | 8.2 NFFS Ineligible | \$24,656 | \$36,400 | \$ |
| Varianc | e greater than 25%. | | | |
| | A. Rental income | \$0 | \$0 | \$ |
| | B. Fees for services | \$0 | \$0 | \$ |
| _ | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| | | | | |

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|--|-----------------|-------------|-----------|
| E. Other income ineligible for NFFS inclusion | \$24,656 | \$36,400 | \$ |
| DescriptionAmountRevisionSponsorship WRAS non profit\$35,380\$Sponsorship NEXT non profit\$1,020\$ | · | · | |
| ariance greater than 25%. | | | |
| 9. Business and Industry | \$32,886 | \$25,680 | \$ |
| 9.1 NFFS Eligible | \$16,232 | \$12,047 | \$ |
| ariance greater than 25%. | | | |
| A. Program and production underwriting | \$15,580 | \$11,215 | \$ |
| levisor as a superior district of the second | \$13,300 | Ψ11,213 | * |
| ariance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$652 | \$832 | \$ |
| ariance greater than 25%. | | | |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 9.2 NFFS Ineligible | \$16,654 | \$13,633 | \$ |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or | \$0 | \$0 | \$ |
| received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion | 416 654 | 442 622 | |
| Description Amount Revision Sponsorship WRAS business \$12,685 Sponsorship NEXT business \$948 \$ | \$16,654 | \$13,633 | \$ |
| 10. Memberships and subscriptions (net of membership bad debt expense) | \$209,598 | \$188,090 | \$ |
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$4,271 | \$2,476 | \$ |
| ariance greater than 25%. | | | |
| 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless | \$0 | \$0 | \$ |
| netted elsewhere in Schedule A) 2023 data 2024 data | | | |
| 10.3 Total number of contributors. 1,813 1,687 | | | |
| Revenue from Friends groups less any revenue included on line 10 2023 data 2024 data | \$0 | \$0 | \$ |
| 11.1 Total number of Friends ocntributors. | | | |
| 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ |
| A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | \$ |
| B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | \$ |
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ |
| D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ |
| Form of Revenue | 2023 data | 2024 data | Revision |
| 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ |
| A. Gross auction revenue | \$0 | \$0 | \$ |
| B. Direct auction expenses | \$0 | \$0 | \$ |
| 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | \$ |
| | \$ 0 | \$ 0 | \$ |

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|--|-----------|--------------------|----------|
| A. Gross special fundraising revenues | \$0 | \$0 | \$ |
| B. Direct special fundraising expenses | \$0 | \$0 | \$ |
| 15. Passive income | \$0 | \$0 | \$ |
| A. Interest and dividends (other than on endowment funds) | \$0 | \$0 | \$ |
| B. Royalties | \$0 | \$0 | \$ |
| C. PBS or NPR pass-through copyright royalties | \$0 | \$0 | \$ |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$0 | \$0 | \$ |
| A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | \$ |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$0 | \$0 | \$ |
| 17. Endowment revenue | \$0 | \$0 | \$ |
| A. Contributions to endowment principal | \$0 | \$0 | \$ |
| B. Interest and dividends on endowment funds | \$0 | \$0 | \$ |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ |
| 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ |
| B. Other | \$0 | \$0 | \$ |
| 19. Gifts and bequests from major individual donors | \$48,027 | \$39,689 | \$ |
| 2023 data 2024 data 19.1 Total number of major individual 12 10 | | | |
| donors | | | |
| 20. Other Direct Revenue Description Amount Revision | \$1,618 | \$1,181 | \$ |
| Sponsorship individuals \$588 \$ Sponsorship private schools K-12 \$120 \$ Sponsorship state schools K-12 \$306 \$ | | | |
| Sponsorship WRAS state schools NFFS x \$167 \$ Exclusion Description Amount Revision Production, taping, or \$167 \$ other broadcast related activities | | | |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases | \$0 | \$0 | \$ |
| A. Proceeds from sale in spectrum auction | \$0 | \$0 | \$ |
| B. Interest and dividends earned on spectrum auction related revenue | \$0 | \$0 | \$ |
| C. Payments from spectrum auction speculators | \$0 | \$0 | \$ |
| D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ |
| E. Spectrum repacking funds | \$0 | \$0 | \$ |
| = 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$736,336 | \$565,932 | \$ |
| Click here to view all NFFS Eligible revenue on Lines 3 through 9. | ψ/30,330 | \$303 , 332 | 7 |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9. | | | |
| Adjustments to Revenue | 2023 data | 2024 data | Revision |
| 23. Federal revenue from line 1. | \$0 | \$0 | \$ |
| 24. Public broadcasting revenue from line 2. | \$300,908 | \$160,063 | \$ |
| ariance greater than 25%. | | | |
| 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) | \$0 | \$0 | \$ |
| Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$0 | \$167 | \$ |
| 27. Other automatic subtractions from total revenue | \$89,514 | \$97,907 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b | \$0 | \$0 | \$ |
| | | | * |

| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) \$85, 243 \$95, 431 \$ K. FMV of high-end premiums (Line 10.1) \$4, 271 \$2, 476 \$ \$ \$ \$ \$ \$ \$ \$ \$ | /22/25, 4:46 PM | | | | | Print Req | uest |
|---|---|--------------------------|--------------------------|---------------------|---------------|-----------|----------|
| D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2B, 8.2B, 9.2B) 58 58 58 H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) 58 58 58 58 58 58 58 58 58 58 58 58 58 | | raising event expens | ses – limited to the les | sser of lines 14a o | r \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 8.2E, 9.2E) | C. Gains from s | sales of property and | equipment – line 16 | a | \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | D. Realized gai | ins/losses on investm | nents (other than end | lowment funds) – I | ine \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | E. Unrealized in funds) – line 16 | | rial gains/losses (oth | er than endowmer | nt \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | F. Realized and | d unrealized net inves | stment gains/losses o | on endowment fun | ds \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | G. Rental incon | ne (3.2A, 4.2A, 5.2A, | 6.2A, 7.2A, 8.2A, 9. | 2A) | \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 8.2E, 9.2E) \$85, 243 \$95, 431 \$ K. FMV of high-end premiums (Line 10.1) \$4,271 \$2,476 \$ K. FMV of high-end premiums (Line 10.1) \$4,271 \$2,476 \$ K. FMV of high-end premiums (Line 10.1) \$4,271 \$2,476 \$ K. FMV of high-end premiums (Line 10.1) \$4,271 \$2,476 \$ K. FMV of high-end premiums (Line 10.1) \$4,271 \$2,476 \$ K. FMV of high-end premiums (Line 10.1) \$4,271 \$2,476 \$ K. FMV of high-end premiums (Line 10.2) M. Revenue from subcidaries and other activities ineligible as NFFS (12.B. \$6 \$6 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$1,227 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$ | H. Fees for ser | vices (3.2B, 4.2B, 5.2 | 2B, 6.2B, 7.2B, 8.2B, | 9.2B) | \$0 | \$0 | \$ |
| K. FMV of high-end premiums (Line 10.1) K. FMV of high-end premiums (Line 10.1) Ad , 271 \$2,476 \$ Variance greater than 25%. L. All bade debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) N. Proceeds from spectrum auction and related revenues from line 21. So \$8 \$ 28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) Comments Comments Comments Comment Name Date Status Schedule B WorkSheet WUGA-FM (1388) Atlanta, GA Comments Comment Name Date Status Cocupancy List WUGA-FM (1388) Atlanta, GA Comments Cocupancy List WUGA-FM (1388) Atlanta, GA Comments Cocupancy List WUGA-FM (1388) Atlanta, GA Coupancy List WUGA-FM (1388) Atlanta, GA Coupancy List Separation of Separation | I. Licensing Fee | es (3.2C, 4.2C, 5.2C, | 6.2C, 7.2C, 8.2C, 9. | 2C) | \$0 | \$0 | \$ |
| Variance greater than 25%. L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) N. Proceeds from spectrum auction and related revenues from line 21. 50 50 50 50 50 50 50 50 50 50 50 50 50 | J. Other revenu | ue ineligible as NFFS | (3.2E, 4.2E, 5.2E, 6 | .2E, 7.2E, 8.2E, 9. | 2E) \$85,243 | \$95,431 | \$ |
| L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B., \$9 \$9 \$9 \$12.C. 12.D) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$9 \$9 \$12.C. 12.D) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$9 \$9 \$12.C. 12.D) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$9 \$9 \$12.C. 12.D) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$9 \$9 \$12.C. 12.D. \$12.D. \$12.C. 12.D. \$12.C. 12.D. \$12.C. 12.D. \$12.C. 12.D. \$12.C. 12. | K. FMV of high | -end premiums (Line | 10.1) | | \$4,271 | \$2,476 | \$ |
| M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B., \$6 \$6 \$8 \$12.C, (12.D.) N. Proceeds from spectrum auction and related revenues from line 21. \$6 \$6 \$6 \$22. \$28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through \$2345,914 \$387,795 \$271, (Forwards to line 1 of the Summary of Nonfederal Financial Support) Comments Comment Name Date Status Comment Name Date Status Comments Comment Name Date Status Comments Comment Name Date Status Cocupancy List WUGA-FM (1358) Atlanta, GA Comments Cocupancy List WUGA-FM (1358) Atlanta, GA Schedule B Totals WUGA-FM (1358) Atlanta, GA 1. Total support activity benefiting stalion \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 | Variance greater than 25 | 5%. | | | | | |
| M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B., \$6 \$9 \$0 \$12.C. 12.D.) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$0 \$12.C. 12.D.) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$9 \$9 \$12.C. 12.D.) N. Proceeds from spectrum auction and related revenues from line 21. \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 | | | | cluding but not lim | ited \$0 | \$0 | \$ |
| 28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) 28). Status 28). Status 28). Status 28). Status 29). Status 20). Comment 20). Status 20). | M. Revenue fro | | | ole as NFFS (12.B | , \$0 | \$0 | \$ |
| 27), (Forwards to line 1 of the Summary of Nonfederal Financial Support) Comment Name Date Status Schedule B WorkSheet WUGA_FM (1358) Atlanta, GA Comment Name Date Date Status Cocupancy List WUGA_FM (1358) Atlanta, GA Type of Occupancy Location Value Schedule B Totals WUGA_FM (1358) Atlanta, GA Type of Occupancy Location Value Schedule B Totals WUGA_FM (1358) Atlanta, GA 2023 data 2024 data 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 2023 data Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,335 \$1,027,083 | | om spectrum auction | and related revenue | s from line 21. | \$0 | \$0 | \$ |
| Comment Name Date Schedule B WorkSheet WUGA.FM (1358) Atlanta, GA Comment Name Date Status Cocupancy List WUGA.FM (1358) Atlanta, GA Type of Occupancy Location Value Schedule B Totals WUGA.FM (1358) Atlanta, GA Type of Occupancy Location Value Schedule B Totals WUGA.FM (1358) Atlanta, GA 2023 data 2024 data 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Norifedral Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Comment Name Date Status Status Status Name Danor 2023 data Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A Legal B. Accounting and/or auditing 5. Engineering 5. See See Secific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | | | \$345,914 | \$307,795 | \$ |
| Schedule B WorkSheet WUGA-FM (1388) Adtlanta, GA Comment Name Date Status Occupancy List WUGA-FM (1358) Atlanta, GA Type of Occupancy Location Value WUGA-FM (1358) Atlanta, GA Type of Occupancy Location Value Schedule B Totals WUGA-FM (1358) Atlanta, GA 2023 data 2024 data 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering Se S | | e i oi tile Sullillary | or Nomederal Financ | лаг очррогу | | | |
| Atlanta, GA Comment Comment Cocupancy List WUGA-FM (1358) Atlanta, GA Type of Occupancy Location Type of Occupancy Location Value Schedule B Totals WUGA-FM (1358) Atlanta, GA Type of Occupancy Location Value 2023 data 2024 data 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Noriederal Financial Support) 6. Please enter an institutional type code for your licensee. Comment Comment Name Date Status Comment Name Date Status Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as S1, 031, 336 \$1, 227, 083 | Comment | Name | Date | 5 | Status | | |
| Atlanta, GA Type of Occupancy Location Schedule B Totals WUGA-FM (1358) Atlanta, GA 2023 data 2024 data 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comment Schedule C WUGA-FM (1358) Atlanta, GA 2023 data Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | Comments | Name | Date | 5 | Status | | |
| Schedule B Totals WUGA-FM (1358) Atlanta, GA 2023 data 2024 data 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comment Schedule C WUGA-FM (1358) Atlanta, GA 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,831,336\$ \$1,227,083 | WUGA-FM (1358) | | | | | | |
| 1. Total support activity benefiting station 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 2023 data Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) 50 \$0 B. Accounting and/or auditing \$0 C. Engineering \$0 D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | WUGA-FM (1358) | | Type of Oo | ccupancy Location | on | Valu | ie |
| 2. Occupancy value 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | | 2023 data | | | |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal \$0 \$0 B. Accounting and/or auditing \$0 \$0 C. Engineering \$0 \$0 D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | 1. Total support act | ivity benefiting station | n | | \$ | · | |
| s. Deductions: Peeb paid to the incerised for overhead recovery, assessment, etc. 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal \$0 \$0 \$0 B. Accounting and/or auditing \$0 \$0 C. Engineering \$0 \$0 D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | | | ¢ | · | |
| 4. Deductions: Support Shown on lines 1 and 2 life excess of revenue reported in financial statements. 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal \$9 \$9 A. Legal \$9 \$9 B. Accounting and/or auditing \$9 \$9 C. Engineering \$9 \$9 D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | e for overhead | | | | |
| of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal \$0 \$0 B. Accounting and/or auditing \$0 \$0 C. Engineering \$0 \$0 D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | | | | | |
| Comments Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA 2023 data Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | | | \$ | \$0 | |
| Comment Name Date Status Schedule C WUGA-FM (1358) Atlanta, GA Donor Code 2023 data Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | 6. Please enter an | institutional type code | e for your licensee. | | | | |
| 2023 data Donor Code 2024 data Revision 1. PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | Comment Schedule C WUGA-FM (1358) | Name | Date | | Status | | |
| 1. PROFESSIONAL SERVICES (must be eligible as NFFS) \$0 \$0 A. Legal \$0 \$0 B. Accounting and/or auditing \$0 \$0 C. Engineering \$0 \$0 D. Other professionals (see specific line item instructions in Guidelines before completing) \$0 \$0 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | | | | | | 2024 data | Revision |
| B. Accounting and/or auditing C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | 1. PROFESSIONAL S | ERVICES (must be ε | eligible as NFFS) | | | | |
| C. Engineering \$0 \$0 D. Other professionals (see specific line item instructions in Guidelines before completing) \$0 \$0 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | A. Legal | | • | \$0 | | \$0 | |
| D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | B. Accounting and | d/or auditing | | \$0 | | \$0 | |
| D. Other professionals (see specific line item instructions in Guidelines before completing) 2. GENERAL OPERATIONAL SERVICES (must be eligible as \$1,031,336 \$1,227,083 | C. Engineering | | | \$0 | | \$0 | |
| 2. GENERAL OF ERATIONAL SERVICES (ITIUS) be eligible as | | | ne item instructions | \$0 | | \$0 | |
| 2. GENERAL OF ERATIONAL SERVICES (ITIUS) be eligible as | 2 CENERAL OPERA | TIONIAL SERVICES (| must be slight | \$1,031.336 | \$: | 1,227,083 | |
| | | HONAL SERVICES (| inusi ne eligible as | . , | • | | |

\$ \$ \$

\$

| 22/23, 4.40 I W | | | | | | | T TITLE TO | quosi |
|---|--------------|----------------------------|----------------|-----|----------------|---------------|------------------|----------------|
| | | | | | 2023 data | Donor Code | 2024 data | Revision |
| A. Annual rental valu | e of space | e (studios, offi | ices, or tower | SU | \$286,377 | SU | \$286,376 | \$ |
| B. Annual value of la transmission tower | nd used fo | or locating a s | station-owned | | \$0 | | \$0 | \$ |
| C. Station operating | expenses | | | SU | \$60,714 | SU | \$243,860 | \$ |
| D. Other (see specifi before completing) | c line item | instructions i | in Guidelines | SU | \$684,245 | SU | \$696,847 | \$ |
| Description Personal Serv | ices | Amount \$696,847 | Revision \$ | | | | | |
| 3. OTHER SERVICES (m | nust be eliç | gible as NFFS | 5) | | \$4,832 | | \$0 | \$ |
| A. ITV or educationa | l radio | | | | \$0 | | \$0 | \$ |
| B. State public broad | casting a | gencies | | | \$0 | | \$0 | \$ |
| C. Local advertising | | | | SU | \$4,832 | SU | \$0 | \$ |
| D. National advertision | ng | | | | \$0 | | \$0 | \$ |
| 4. Total in-kind contribution eligible as NFFS (sum of 3a. of the Summary of No. | lines 1 thr | ough 3), forw | ards to Line | | \$1,036,168 | | \$1,227,083 | \$ |
| 5. IN-KIND CONTRIBUTI | ONS INEL | IGIBLE AS N | IFFS | | \$84,136 | | \$74,168 | \$ |
| A. Compact discs, re | cords, tap | es and casse | ettes | | \$0 | | \$0 | \$ |
| B. Exchange transac | tions | | | | \$0 | | \$0 | \$ |
| C. Federal or public | broadcasti | ing sources | | | \$0 | | \$0 | \$ |
| D. Fundraising relate | ed activitie | s | | SU | \$35,918 | SU | \$33,281 | \$ |
| E. ITV or educationa approved activities | l radio out | side the allow | vable scope of | | \$0 | | \$0 | \$ |
| F. Local productions | | | | | \$0 | | \$0 | \$ |
| G. Program supplem | ents | | | | \$0 | | \$0 | \$ |
| H. Programs that are | nationally | y distributed | | SU | \$48,218 | SU | \$37,613 | \$ |
| I. Promotional items | | | | | \$0 | | \$0 | \$ |
| J. Regional organiza | tion alloca | itions of progr | am services | | \$0 | | \$0 | \$ |
| K. State PB agency a on line 3(b) | allocations | other than th | nose allowed | | \$0 | | \$0 | \$ |
| L. Services that would nated | ld not nee | d to be purch | ased if not | | \$0 | | \$0 | \$ |
| M. Other | | | | | \$0 | SU | \$3,274 | \$ |
| Description Local Advertis | ing | Amount \$3,274 | Revision \$ | | | | | |
| 6. Total in-kind contribution plus line 5), forwards to Sin-kind contributions reco | chedule F | , line 1c. Mus | t agree with | | \$1,120,304 | | \$1,301,251 | \$ |
| Comments | | | | | | | | |
| Comment | Name | h l anrada | Date | 024 | | Status | | |
| FY24 expenses are more than FY23, radio automation system \$106,183 | Elizabet | h Laprade | 11/26/2 | 024 | | Note | | |
| Moved 3,274 incorrectly added to line 3.C to line 5.M Other | Elizabet | h Laprade | 4/21/20 | 25 | | Note | | |
| Schedule D WUGA-FM (1358) Atlanta, GA | | | | | | | | |
| | | | | | | Donor | | |
| | | | | 20 |)23 data \$ | Code | 2024 data \$0 | Revision \$ |
| Land (must be eligible | , | | | | \$ | | \$0 | \$ |
| Building (must be eligit | ole as NFF | FS) | | | \$ | | · | |
| Equipment (must be ell | - | | | | ≯ \$ | | \$0 \$a | \$ |
| 4. Vehicle(s) (must be eliq | gible as Ni | FFS) | | | • | | \$0 | |
| 5. Other (specify) (must b | e eligible a | as NFFS) | | | \$ | | \$0 | \$ |
| 6. Total in-kind contribution as NFFS (sum of lines 1 the Summary of Nonfederal F | through 5) | , forwards to | | ÷ | \$ | | \$0 | \$ |
| 7. IN-KIND CONTRIBUTI | ONS INEL | IGIBLE AS N | IFFS | | \$ | | \$0 | \$ |

| /22/25, 4:46 PM | | | | Print l | Request |
|--|---|-----------|---------------|-----------|-----------|
| | | 2023 data | Donor Code | 2024 data | Revision |
| a) Exchange t | ransactions | \$ | 0000 | \$0 | 100131011 |
| | public broadcasting sources | \$ | | \$0 | \$ |
| facilities (land | roperty and equipment that includes ne and structures), expansion of existing acquisition of new equipment | \$ \$ | | \$0 | \$ |
| d) Other (spec | cify) | \$ | | \$0 | \$ |
| plus line 7), forward | tributions - property and equipment (lin ds to Schedule F, line 1d. Must agree v is recognized as revenue in the AFS. | | | \$0 | \$ |
| Comments | | | | | |
| Comment | Name Dat | te | Status | | |
| Schedule E WUGA-FM (1358 Atlanta, GA | 3) | | | | |
| EXPENSES (Operating and no | on-operating) | | | | |
| PRO | OGRAM SERVICES | 20 | 23 data | 2024 data | Revision |
| 1. Pr | rogramming and production | \$1 | 52,540 | \$204,545 | \$ |
| | A. Restricted Radio CSG | \$ | 38,259 | \$42,129 | \$ |
| | B. Unrestricted Radio CSG | \$1 | 07,823 | \$117,934 | \$ |
| | C. Other CPB Funds | | \$0 | \$0 | \$ |
| | D. All non-CPB Funds | | \$6,458 | \$44,482 | \$ |
| 2. Br | roadcasting and engineering | \$1 | 65,898 | \$26,080 | \$ |
| | A. Restricted Radio CSG | | \$0 | \$0 | \$ |
| | B. Unrestricted Radio CSG | | \$0 | \$0 | \$ |
| | C. Other CPB Funds | \$1 | 39,826 | \$0 | \$ |
| | D. All non-CPB Funds | \$ | 26,072 | \$26,080 | \$ |
| 3. Pr | rogram information and promotion | | \$0 | \$0 | \$ |
| | A. Restricted Radio CSG | | \$0 | \$0 | \$ |
| | B. Unrestricted Radio CSG | | \$0 | \$0 | \$ |
| | C. Other CPB Funds | | \$0 | \$0 | \$ |
| | D. All non-CPB Funds | | \$0 | \$0 | \$ |
| SU | PPORT SERVICES | 20 | 23 data | 2024 data | Revision |
| 4 M | anagement and general | | 40 | 40 | |

| A. Restricted Radio CSG | \$0 | \$0 | \$ |
|--|-----------|-----------|----------|
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$139,826 | \$0 | \$ |
| D. All non-CPB Funds | \$26,072 | \$26,080 | \$ |
| 3. Program information and promotion | \$0 | \$0 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$0 | \$0 | \$ |
| SUPPORT SERVICES | 2023 data | 2024 data | Revision |
| 4. Management and general | \$0 | \$0 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$0 | \$0 | \$ |
| 5. Fund raising and membership development | \$172,556 | \$194,142 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$172,556 | \$194,142 | \$ |
| 6. Underwriting and grant solicitation | \$58,618 | \$43,109 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$58,618 | \$43,109 | \$ |

\$1,476

\$0

\$

7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)

| .2/25, 4.40 | I IVI | | 1 11110 | rtequest |
|-----------------------|--|-----------|-----------|----------|
| | PROGRAM SERVICES | 2023 data | 2024 data | Revision |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| | C. Other CPB Funds | \$0 | \$0 | \$ |
| | D. All non-CPB Funds | \$1,476 | \$0 | \$ |
| | 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$551,088 | \$467,876 | \$ |
| | A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | \$38,259 | \$42,129 | \$ |
| | B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) | \$107,823 | \$117,934 | \$ |
| | C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | \$139,826 | \$0 | \$ |
| | D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) | \$265,180 | \$307,813 | \$ |
| | ENT IN CAPITAL ASSETS ital assets purchased or donated | | | |
| | | 2023 data | 2024 data | Revision |
| | 9. Total capital assets purchased or donated | \$0 | \$0 | \$ |
| | 9a. Land and buildings | \$0 | \$0 | \$ |
| | 9b. Equipment | \$0 | \$0 | \$ |
| | 9c. All other | \$0 | \$0 | \$ |
| | 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$551,088 | \$467,876 | \$ |
| | I Information 12 must equal line 8 and Lines 13 + 14 must equal line 9 |) | | |
| ` | | 2023 data | 2024 data | Revision |
| | 11. Total expenses (direct only) | \$551,088 | \$467,876 | \$ |
| | 12. Total expenses (indirect and in-kind) | \$0 | \$0 | \$ |
| | 13. Investment in capital assets (direct only) | \$0 | \$0 | \$ |
| | 14. Investment in capital assets (indirect and inkind) | \$0 | \$0 | \$ |
| Comments | | | | |
| Comment | Name Date | Status | | |
| Schedule F WUGA-FM | | | | |

Со

WUGA-FM (1358) Atlanta, GA

| | 2024 data | Revision |
|------------------------|--------------|--------------|
| 1. Data from AFR | | |
| a. Schedule A, Line 22 | \$42,832,047 | \$0 |
| b. Schedule B, Line 5 | \$0 | \$0 |
| c. Schedule C, Line 6 | \$1,428,239 | \$0 |
| d. Schedule D, Line 8 | \$0 | \$0 |
| e. Total from AFR | \$44,260,286 | \$44,260,286 |

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

| FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only | GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | | |
|---|--|----------|--|--|
| | 2024 data F | Revision | | |
| 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | | | |
| a. Charges for services | \$8,966,321 \$8,9 | 966,321 | | |
| b. Operating grants and contributions | \$4,583,925 \$4,5 | 83,925 | | |
| c. Capital grants and contributions | \$3,285,037 \$3,2 | 285,037 | | |
| d. Other revenues | \$25,996,764 \$25,9 | 996,764 | | |
| e. Total From AFS, lines 2a-2d | \$42,832,047 \$42,8 | 332,047 | | |

Print Request

Revision

2024 data

Reconciliation

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

DescriptionAmountRevisionIn-kind donations\$1,428,239\$

Comments

\$1,428,239 \$1,428,239 \$1,428,239 \$1,428,239

| Comment | Name | Date | Status |
|---------|----------|--------|---------|
| | 11011110 | _ 0.00 | 0.00.00 |

Schedule A WJSP-FM (1362) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| data. | | | |
|--|-----------|-----------|----------|
| Source of Income | 2023 data | 2024 data | Revision |
| Amounts provided directly and indirectly by federal government agencies | \$0 | \$0 | \$ |
| A. Grants for facilities and other capital purposes | \$0 | \$0 | \$ |
| B. Department of Education | \$0 | \$0 | \$ |
| C. Department of Health and Human Services | \$0 | \$0 | \$ |
| D. National Endowment for the Arts and Humanities | \$0 | \$0 | \$ |
| E. National Science Foundation | \$0 | \$0 | \$ |
| F. Other Federal Funds (specify) | \$0 | \$0 | \$ |
| 2. Amounts provided by Public Broadcasting Entities | \$571,429 | \$370,176 | \$ |
| A. CPB - Community Service Grants | \$332,707 | \$369,426 | \$ |
| B. CPB - all other funds from CPB | \$238,572 | \$0 | \$ |
| Variance greater than 25%. | | | |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$0 | \$0 | \$ |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$0 | \$ |
| E. Public broadcasting stations - all payments | \$150 | \$750 | \$ |
| Variance greater than 25%. | | | |
| F. Other PBE funds (specify) | \$0 | \$0 | \$ |
| 3. Local boards and departments of education or other local government or agency sources | \$53,314 | \$92,532 | \$ |
| 3.1 NFFS Eligible | \$24,099 | \$37,080 | \$ |
| Variance greater than 25%. | | | |
| A. Program and production underwriting | \$24,099 | \$37,080 | \$ |
| Variance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 3.2 NFFS Ineligible | \$29,215 | \$55,452 | \$ |
| Variance greater than 25%. | | | |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$29,215 | \$55,452 | \$ |
| DescriptionAmountRevisionSponsorship WRAS local gov NFFS X\$17,700\$Sponsorship NEXT local gov NFFS X\$37,752\$ | | | |
| | | | |

Variance greater than 25%.

| Variance greater than 25%. | | | |
|--|-------------|--------------|----|
| 4. State boards and departments of education or other state government or agency sources | \$2,991,908 | \$3,490,186 | \$ |
| 4.1 NFFS Eligible | \$2,869,732 | \$3,368,627 | \$ |
| A. Program and production underwriting | \$99,212 | \$55,343 | \$ |
| Variance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$58,889 | \$838,366 | \$ |
| Variance greater than 25%. | | | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$2,711,631 | \$2,474,918 | \$ |
| Description Amount Revision State appropriation \$2,474,918 \$ | | | |
| 4.2 NFFS Ineligible | \$122,176 | \$121,559 | \$ |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$122,176 | \$121,559 | \$ |
| Description Amount Revision Sponsorship WRAS state gov NFFS X \$86,553 \$ Sponsorship NEXT state gov NFFS X \$35,006 \$ | | | |
| 5. State colleges and universities | \$48,008 | \$20,060 | \$ |
| 5.1 NFFS Eligible | \$7,653 | \$884 | \$ |
| Variance greater than 25%. | | | |
| Program and production underwriting | \$7,653 | \$884 | \$ |
| | \$7,033 | \$004 | ₽ |
| Variance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 5.2 NFFS Ineligible | \$40,355 | \$19,176 | \$ |
| Variance greater than 25%. | | | |
| A. Rental income | \$0 | \$200 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$40,355 | \$18,976 | \$ |
| DescriptionAmountRevisionSponsorship WRAS state coll NFFS X\$8,976\$GCSU programming fee\$10,000\$ | | | |
| _ | | | |

| Variance | greater | than | 25% |
|----------|---------|------|-----|
|----------|---------|------|-----|

| 6. Other state-supported colleges and universities | \$0 | \$0 | \$ |
|---|-----------|----------------|----|
| 6.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 6.2 NFFS Ineligible | \$0 | \$0 | \$ |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| 7. Private colleges and universities | \$138,195 | \$181,578 | \$ |
| 7.1 NFFS Eligible | \$25,926 | \$34,650 | \$ |
| riance greater than 25%. | | | |
| A. Program and production underwriting | \$25,926 | \$34,650 | \$ |
| ariance greater than 25%. | 423,320 | 43.,030 | * |
| | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 7.2 NFFS Ineligible | \$112,269 | \$146,928 | \$ |
| riance greater than 25%. | | | |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$112,269 | \$146,928 | \$ |
| Description Amount Revision Sponsorship WRAS priv coll NFFS X \$103,667 \$ Sponsorship NEXT priv coll NFFS X \$43,261 \$ | | | |
| - | | | |
| ariance greater than 25%. | | | |
| 8. Foundations and nonprofit associations | \$956,242 | \$473,249 | \$ |
| 8.1 NFFS Eligible | \$755,470 | \$189,953 | \$ |
| ariance greater than 25%. | | | |
| | | | |
| A. Program and production underwriting | \$137,725 | \$180,851 | \$ |
| | | | |

Variance greater than 25%.

| varian | oc greater than 2070. | | | |
|--------|---|-------------|-------------|----|
| _ | B. Grants and contributions other than underwriting | \$617,745 | \$9,102 | \$ |
| Varian | ce greater than 25%. | | | |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| _ | 8.2 NFFS Ineligible | \$200,772 | \$283,296 | \$ |
| Varian | ce greater than 25%. | | | |
| _ | A. Rental income | \$225 | \$0 | \$ |
| Varian | ce greater than 25%. | | | |
| | B. Fees for services | \$0 | \$0 | \$ |
| _ | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| | E. Other income ineligible for NFFS inclusion | \$200,547 | \$283,296 | \$ |
| | Description Amount \$16,363 \$ Sponsorship WRAS non profit NFFS X \$259,453 Sponsorship NEXT non profit NFFS X \$7,480 \$ | | | |
| | ce greater than 25%. | | | |
| | Business and Industry | 4040 400 | 4400 750 | |
| _ | 9.1 NFFS Eligible | \$248,128 | \$188,763 | \$ |
| _ | A. Program and production underwriting | \$108,633 | \$88,337 | \$ |
| _ | B. Grants and contributions other than underwriting | \$104,268 | \$82,240 | \$ |
| | | \$4,365 | \$6,097 | \$ |
| Varian | ce greater than 25%. | | | |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| | 9.2 NFFS Ineligible | \$139,495 | \$100,426 | \$ |
| Varian | ce greater than 25%. | | | |
| | A. Rental income | \$1,200 | \$450 | \$ |
| Varian | ce greater than 25%. | | | |
| | B. Fees for services | \$0 | \$0 | \$ |
| _ | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or | \$0 | \$0 | \$ |
| _ | received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion | · | | |
| | Description Sponsorship WRAS business NFFS X \$93,024 Sponsorship NEXT business NFFS X \$6,952 \$ | \$138,295 | \$99,976 | \$ |
| Varian | ce greater than 25%. | | | |
| 10 | . Memberships and subscriptions (net of membership bad debt expense) | \$1,402,695 | \$1,379,324 | \$ |
| | | | | |

| | | Finit Reques | |
|--|-----------|---------------------|---------|
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$28,586 | \$18,160 | \$ |
| uriance greater than 25%. | | | |
| 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$0 | \$0 | \$ |
| 2023 data 2024 data | | | |
| 10.3 Total number of contributors. 12,132 12,370 | | | |
| 11. Revenue from Friends groups less any revenue included on line 10 2023 data 2024 data | \$0 | \$0 | \$ |
| 11.1 Total number of Friends 0 0 contributors. | | | |
| 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ |
| A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | : |
| B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | 5 |
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ |
| D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ |
| Form of Revenue | 2023 data | 2024 data | Revisio |
| 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | : |
| A. Gross auction revenue | \$0 | \$0 | |
| B. Direct auction expenses | \$0 | \$0 | |
| 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | |
| A. Gross special fundraising revenues | \$0 | \$0 | |
| B. Direct special fundraising expenses | \$0 | \$0 | |
| 15. Passive income | \$62,436 | \$50,392 | |
| A. Interest and dividends (other than on endowment funds) | \$62,421 | \$50,392 | |
| B. Royalties | \$15 | \$0 | |
| iance greater than 25%. | | | |
| C. PBS or NPR pass-through copyright royalties | \$0 | \$0 | |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$233,113 | \$297,395 | |
| A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$233,113 | \$297,395 | |
| riance greater than 25%. | | | |
| 17. Endowment revenue | \$0 | \$0 | |
| A. Contributions to endowment principal | \$0 | \$0 | |
| B. Interest and dividends on endowment funds | \$0 | \$0 | |
| C. Realized net investment gains and losses on endowment funds (if this is a | \$0 | \$0 | |
| negative amount, add a hyphen, e.g., "-1,765") D. Unrealized net investment gains and losses on endowment funds (if this is | \$0 | \$0 | |
| a negative amount, add a hyphen, e.g., "-1,765") 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | |
| A. Facilities and equipment (except funds received from federal or public | \$0 | \$0 | |
| broadcasting sources) B. Other | \$0 | \$0 | |
| 19. Gifts and bequests from major individual donors | \$321,409 | \$291,055 | |
| 2023 data 2024 data 19.1 Total number of major individual 82 75 | 4221,402 | Ψ - 2-2-3033 | ; |
| donors | | | |
| | | | |

| 1/22/23, 4.43 FIVI | | | Fillit Reques | ol . |
|--|---------------------------|-------------|---------------|----------|
| Description Am Sponsorship private schools | ount Revision \$880 \$ | | | |
| Sponsorship state schools K-12 \$ | 2,244 \$ | | | |
| · | 4,312 \$ 6,819 \$ | | | |
| Exclusion Description Amount Revision Revenue from non- \$786,819 \$ broadcast activities that fail to meet exception criteria | | | | |
| Sponsorship WRAS state schools K-12 \$ Exclusion Description Amount Revision Production, taping, or \$1,227 \$ other broadcast related activities | 1,227 \$ | | | |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, in dividends earned on these funds, channel sharing revenues, ar | | \$0 | \$0 | \$ |
| A. Proceeds from sale in spectrum auction | | \$0 | \$0 | \$ |
| B. Interest and dividends earned on spectrum auction relat | ed revenue | \$0 | \$0 | \$ |
| C. Payments from spectrum auction speculators | | \$0 | \$0 | \$ |
| D. Channel sharing and spectrum leases revenues | | \$0 | \$0 | \$ |
| E. Spectrum repacking funds | | \$0 | \$0 | \$ |
| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and | 15 through 21) | \$7,790,566 | \$7,630,192 | \$ |
| Click here to view all NFFS Eligible revenue on Lines 3 through | <u>9.</u> | | | |
| Click here to view all NFFS Ineligible revenue on Lines 3 through | <u>ıh 9.</u> | | | |
| Adjustments to Revenue | | 2023 data | 2024 data | Revision |
| 23. Federal revenue from line 1. | | \$0 | \$0 | \$ |
| 24. Public broadcasting revenue from line 2. | | \$571,429 | \$370,176 | \$ |
| Variance greater than 25%. | | | | |
| 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, | 8.2D, 9.2D, 18A) | \$0 | \$0 | \$ |
| 26. Revenue on line 20 not meeting the source, form, purpose, | or recipient criteria | \$752,857 | \$788,046 | \$ |
| 27. Other automatic subtractions from total revenue | | \$905,981 | \$1,042,392 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or | 13b | \$0 | \$0 | \$ |
| B. Special fundraising event expenses – limited to the less 14b | er of lines 14a or | \$0 | \$0 | \$ |
| C. Gains from sales of property and equipment – line 16a | | \$0 | \$0 | \$ |
| D. Realized gains/losses on investments (other than endove 16b | vment funds) – line | \$0 | \$0 | \$ |
| E. Unrealized investment and actuarial gains/losses (other funds) – line 16c | than endowment | \$233,113 | \$297,395 | \$ |
| Variance greater than 25%. | | | | |
| F. Realized and unrealized net investment gains/losses on – line 17c, line 17d | endowment funds | \$0 | \$0 | \$ |
| G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A | ۸) | \$1,425 | \$650 | \$ |
| Variance greater than 25%. | | | | |
| H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9. | .2B) | \$0 | \$0 | \$ |
| I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C | C) | \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E | E, 7.2E, 8.2E, 9.2E) | \$642,857 | \$726,187 | \$ |
| K. FMV of high-end premiums (Line 10.1) | | \$28,586 | \$18,160 | \$ |
| Variance greater than 25%. | | | | |
| L. All bad debt expenses from NFFS eligible revenues incluto pledges, underwriting, and membership (Line 10.2) | uding but not limited | \$0 | \$0 | \$ |
| M. Revenue from subsidiaries and other activities ineligible 12.C, 12.D) | as NFFS (12.B, | \$0 | \$0 | \$ |
| N. Proceeds from spectrum auction and related revenues f | rom line 21. | \$0 | \$0 | \$ |
| | | | | |

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through

\$5,560,299 \$5,429,578 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) Comments Comment Date Status Name Schedule B WorkSheet WJSP-FM (1362) Atlanta, GA Comments Comment Name Date Status **Occupancy List** WJSP-FM (1362) Atlanta, GA Type of Occupancy Location Value Schedule B Totals WJSP-FM (1362) Atlanta, GA 2024 data 2023 data \$ \$0 1. Total support activity benefiting station \$0 2. Occupancy value \$ \$0 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. \$ \$0 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. \$ \$0 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) 6. Please enter an institutional type code for your licensee. Comments Comment Name Date Status Schedule C WJSP-FM (1362) Atlanta, GA Donor 2023 data 2024 data Revision Code \$0 \$0 1. PROFESSIONAL SERVICES (must be eligible as NFFS) \$0 \$0 \$ A. Legal \$0 \$0 \$ B. Accounting and/or auditing \$0 \$0 \$ C. Engineering \$ D. Other professionals (see specific line item instructions in Guidelines before completing) \$0 \$0 \$117,327 \$126,988 \$ 2. GENERAL OPERATIONAL SERVICES (must be eligible as A. Annual rental value of space (studios, offices, or tower SU \$81,480 SU \$81,480 \$ facilities) B. Annual value of land used for locating a station-owned \$0 \$0 \$ transmission tower Variance greater than 25%. PU \$20,646 PU \$29,633 \$ C. Station operating expenses SU \$15,201 SU \$15,875 \$ D. Other (see specific line item instructions in Guidelines before completing) Description Amount Revision Maintenance and custodial \$15,875 \$0 \$0 \$ 3. OTHER SERVICES (must be eligible as NFFS) \$0 \$0 \$ A. ITV or educational radio \$0 \$0 \$ B. State public broadcasting agencies \$0 \$0 \$ C. Local advertising \$0 \$0 \$ D. National advertising \$117,327 \$126,988 \$ 4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support \$0 \$0 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS \$0 \$0 \$ A. Compact discs, records, tapes and cassettes \$0 \$0 \$ B. Exchange transactions

\$

\$

\$

| 22/25, 4.45 1 101 | | | 1 1111111 | (cqucsi |
|---|-----------------|---------------|------------------|----------------|
| | 2023 data | Donor Code | 2024 data | Revision |
| C. Federal or public broadcasting sources | \$0 | | \$0 | \$ |
| D. Fundraising related activities | \$0 | | \$0 | \$ |
| E. ITV or educational radio outside the allowable scope approved activities | of \$0 | | \$0 | \$ |
| F. Local productions | \$0 | | \$0 | \$ |
| G. Program supplements | \$0 | | \$0 | \$ |
| H. Programs that are nationally distributed | \$0 | | \$0 | • |
| I. Promotional items | \$0 | | \$0 | • |
| J. Regional organization allocations of program services | | | \$0 | |
| K. State PB agency allocations other than those allowed on line 3(b) | | | \$0 | \$ |
| L. Services that would not need to be purchased if not donated | \$0 | | \$0 | |
| M. Other | \$0 | | \$0 | \$ |
| 6. Total in-kind contributions - services and other assets (line plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. | | | \$126,988 | \$ |
| Comments | | | | |
| Comment Name Date Schedule D WJSP-FM (1362) Atlanta, GA | | Status | | |
| | 0000 4 4 | Donor | 0004 | Desired. |
| 1 Land (must be cligible as NETS) | 2023 data \$ | Code | 2024 data \$0 | Revision \$ |
| Land (must be eligible as NFFS) Building (must be eligible as NFFS) | \$ | | \$0 | \$ |
| 3. Equipment (must be eligible as NFFS) 3. Equipment (must be eligible as NFFS) | \$ | | \$0 | \$ |
| Vehicle(s) (must be eligible as NFFS) | \$ | | \$0 | \$ |
| 5. Other (specify) (must be eligible as NFFS) | \$ | | \$0 | \$ |
| o. edia. (opeany) (maa. 20 angi210 ao m. 0) | | | | |
| 6. Total in-kind contributions - property and equipment eligibl as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | | | \$0 | \$ |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | | \$0 | \$ |
| a) Exchange transactions | \$ | | \$0 | \$ |
| b) Federal or public broadcasting sources | \$ | | \$0 | \$ |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | | \$0 | \$ |
| d) Other (specify) | \$ | | \$0 | \$ |
| Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS. | | | \$0 | \$ |
| Comments | | | | |
| Comment Name Date Schedule E WJSP-FM (1362) Atlanta, GA | | Status | | |
| EXPENSES (Operating and non-operating) | | | | |
| PROGRAM SERVICES | 20 |)23 data | 2024 data | Revision |
| 1. Programming and production | \$3,6 | 01,695 | \$3,184,648 | \$ |
| A. Restricted Radio CSG | | 87,136 | \$97,233 | \$ |
| B. Unrestricted Radio CSG | | 45,571 | \$272,193 | \$ |
| C. Other CPB Funds | | | | |
| D. All non-CPB Funds | | 53,572 | \$0 | \$ |
| | \$3,0 | 15,416 | \$2,815,222 | \$ |
| Broadcasting and engineering | \$1,8 | 37,907 | \$1,672,517 | \$ |
| A. Restricted Radio CSG | | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | | \$0 | \$0 | \$ |

| PROGRAM SERVICES | 2023 data | 2024 data | Revision |
|--|------------------|------------------|----------|
| C. Other CPB Funds | 2023 data \$0 | 2024 uata \$0 | \$ |
| D. All non-CPB Funds | \$1,837,907 | \$1,672,517 | \$ |
| 3. Program information and promotion | \$1,336,110 | \$1,664,308 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$1,336,110 | \$1,664,308 | \$ |
| SUPPORT SERVICES | 2023 data | 2024 data | Revision |
| 4. Management and general | \$2,265,822 | \$2,248,444 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$2,265,822 | \$2,248,444 | \$ |
| 5. Fund raising and membership development | \$1,038,341 | \$1,041,719 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$1,038,341 | \$1,041,719 | \$ |
| 6. Underwriting and grant solicitation | \$324,444 | \$331,310 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$324,444 | \$331,310 | \$ |
| Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) | \$472,595 | \$249,358 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$472,595 | \$249,358 | \$ |
| 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$10,876,914 | \$10,392,304 | \$ |
| A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | \$87,136 | \$97,233 | \$ |
| B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) | \$245,571 | \$272,193 | \$ |
| C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | \$253,572 | \$0 | \$ |
| D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) | \$10,290,635 | \$10,022,878 | \$ |
| INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated | | | |
| | 2023 data | 2024 data | Revision |
| Total capital assets purchased or donated | \$492,172 | \$703,959 | \$ |
| 9a. Land and buildings | \$0 | \$0 | \$ |
| 9b. Equipment | \$492,172 | \$703,959 | \$ |
| 9c. All other | \$0 | \$0 | \$ |
| 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$11,369,086 | \$11,096,263 | \$ |
| Additional Information (Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line | e 9) | | |
| 11. Total expenses (direct only) | 2023 data | 2024 data | Revision |
| 11. Total expenses (unect only) | \$10,876,914 | \$10,392,304 | \$ |

| | 2023 data | 2024 data | Revision |
|--|-----------|-----------|----------|
| 12. Total expenses (indirect and in-kind) | \$0 | \$0 | \$ |
| 13. Investment in capital assets (direct only) | \$492,172 | \$703,959 | \$ |
| 14. Investment in capital assets (indirect and inkind) | \$0 | \$0 | \$ |

Comments

Comment Name Date Status

Schedule F WJSP-FM (1362) Atlanta, GA

| | 2024 data | Revision |
|------------------------|--------------|--------------|
| 1. Data from AFR | | |
| a. Schedule A, Line 22 | \$42,832,047 | \$0 |
| b. Schedule B, Line 5 | \$0 | \$0 |
| c. Schedule C, Line 6 | \$1,428,239 | \$0 |
| d. Schedule D, Line 8 | \$0 | \$0 |
| e. Total from AFR | \$44,260,286 | \$44,260,286 |

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

| FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only | GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | | |
|---|--|--|--|--|
| | 2024 data Revision | | | |
| 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | | | |
| a. Charges for services | \$8,966,321 \$8,966,321 | | | |
| b. Operating grants and contributions | \$4,583,925 \$4,583,925 | | | |
| c. Capital grants and contributions | \$3,285,037 \$3,285,037 | | | |
| d. Other revenues | \$25,996,764 \$25,996,764 | | | |
| e. Total From AFS, lines 2a-2d | \$42,832,047 \$42,832,047 | | | |
| Reconciliation | 2024 data Revision | | | |
| 3. Difference (line 1 minus line 2) | \$1,428,239 \$1,428,239 | | | |
| 4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. | \$1,428,239 \$1,428,239 | | | |
| DescriptionAmountRevisionIn-kind donations\$1,428,239\$ | | | | |

Comments

Comment Status Name Date

Schedule A Georgia Public Broadcasting (1747) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| 1. Amounts provided directly and indirectly by federal government agencies A. Grants for facilities and other capital purposes B. Department of Education C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) Description Amount Revision Tower rental federal \$198,440 \$ 2. Amounts provided by Public Broadcasting Entities | 2023 data \$175,659 \$0 \$0 \$0 \$0 \$175,659 | 2024 data \$198,440 \$0 \$0 \$0 \$0 \$0 \$198,440 | Revisio |
|--|---|--|---------|
| A. Grants for facilities and other capital purposes B. Department of Education C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) Description Amount Revision Tower rental federal \$198,440 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$175,659 | \$0 \$0 \$0 \$0 \$0 | |
| B. Department of Education C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) Description Tower rental federal \$198,440 \$ | \$0 \$0 \$0 \$0 \$175,659 | \$0 \$0 \$0 \$0 | |
| C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) Description Amount Revision Tower rental federal \$198,440 \$ | \$0 \$0 \$0 \$0 \$175,659 | \$0 \$0 \$0 | |
| D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) Description Amount Revision Tower rental federal \$198,440 \$ | \$0 \$0 \$175,659 | \$0 \$0 | |
| E. National Science Foundation F. Other Federal Funds (specify) Description Amount Revision Tower rental federal \$198,440 \$ | \$0 \$175,659 | \$0 | |
| F. Other Federal Funds (specify) Description Amount Revision Tower rental federal \$198,440 \$ | \$175,659 | | |
| Description Amount Revision Tower rental federal \$198,440 \$ | | \$198,440 | |
| Tower rental federal \$198,440 \$ | | | |
| 2. Amounts provided by Public Broadcasting Entities | ¢4 202 272 | | |
| | P4,292,373 | \$4,139,810 | |
| A. CPB - Community Service Grants | \$2,860,934 | \$3,559,288 | |
| B. CPB - all other funds from CPB | \$1,346,520 | \$495,148 | |
| riance greater than 25%. | | | |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$69 | \$18,120 | |
| riance greater than 25%. | | | |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$0 | |
| E. Public broadcasting stations - all payments | \$84,850 | \$67,254 | |
| F. Other PBE funds (specify) | \$0 | \$0 | |
| 3. Local boards and departments of education or other local government or agency sources | \$90,600 | \$113,100 | |
| 3.1 NFFS Eligible | \$90,600 | \$113,100 | |
| A. Program and production underwriting | \$90,600 | \$113,100 | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | |
| C. Appropriations from the licensee | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | |
| 3.2 NFFS Ineligible | \$0 | \$0 | |
| A. Rental income | \$0 | \$0 | |
| B. Fees for services | \$0 | \$0 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | |
| State boards and departments of education or other state government or agency sources | \$13,996,971 | \$16,179,254 | |
| 4.1 NFFS Eligible | \$13,070,799 | \$12,685,937 | |
| A. Program and production underwriting | \$1,087,295 | \$1,675,567 | |
| riance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | |

| 4/22/25, 4:46 PM | | Print Request | |
|---|--------------|---------------|----|
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) Description Amount Revision State appropriation \$11,010,370 \$ | \$11,983,504 | \$11,010,370 | \$ |
| 4.2 NFFS Ineligible | \$926,172 | \$3,493,317 | \$ |
| Variance greater than 25%. | | | |
| A. Rental income | \$52,014 | \$19,974 | \$ |
| Variance greater than 25%. | | | |
| B. Fees for services | \$620,542 | \$0 | \$ |
| Variance greater than 25%. | | | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$243,449 | \$2,365,943 | \$ |
| Variance greater than 25%. | | | |
| E. Other income ineligible for NFFS inclusion Description Amount Sale of state surplus \$2,451 Sponsorship state government NFFS X \$1,104,949 \$ | \$10,167 | \$1,107,400 | \$ |
| Variance greater than 25%. | | | |
| 5. State colleges and universities | \$859,663 | \$876,033 | \$ |
| 5.1 NFFS Eligible | \$1,500 | \$41,545 | \$ |
| Variance greater than 25%. | | | |
| A. Program and production underwriting | \$1,500 | \$41,545 | \$ |
| Variance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 5.2 NFFS Ineligible | \$858,163 | \$834,488 | \$ |
| A. Rental income | \$858,163 | \$829,613 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion Description Production services state college \$4,875 \$ | \$0 | \$4,875 | \$ |
| 6. Other state-supported colleges and universities | \$0 | \$0 | \$ |
| 6.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |

| 2/25, 4:46 PM | F | Print Request | |
|---|-------------|---------------|--|
| C. Appropriations from the licensee | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | |
| 6.2 NFFS Ineligible | \$0 | \$0 | |
| A. Rental income | \$0 | \$0 | |
| B. Fees for services | \$0 | \$0 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | |
| 7. Private colleges and universities | \$22,050 | \$57,200 | |
| 7.1 NFFS Eligible | \$22,050 | \$57,200 | |
| riance greater than 25%. | | | |
| A. Program and production underwriting | \$22,050 | \$57,200 | |
| riance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | |
| C. Appropriations from the licensee | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | |
| 7.2 NFFS Ineligible | \$0 | \$0 | |
| A. Rental income | \$0 | \$0 | |
| B. Fees for services | \$0 | \$0 | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | |
| 8. Foundations and nonprofit associations | \$1,360,921 | \$1,071,872 | |
| 8.1 NFFS Eligible | \$761,140 | \$789,513 | |
| A. Program and production underwriting | \$593,071 | \$637,026 | |
| B. Grants and contributions other than underwriting | \$168,069 | \$152,487 | |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | |
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | |
| E. Other income eligible as NFFS (specify) | \$0 | \$0 | |
| 8.2 NFFS Ineligible | \$599,781 | \$282,359 | |
| riance greater than 25%. | | | |
| A. Rental income | \$544,889 | \$115,285 | |
| ariance greater than 25%. | | | |
| B. Fees for services | 44.430 | 40 | |
| | \$4,138 | \$0 | |

Variance greater than 25%.

| Description Production services non profits | Amount \$7,225 | Revision \$ |
|---|-------------------|-------------|
| Misc revenue EMCs | \$5,428 | \$ |
| Community Engagement revenue | \$19,750 | \$ |
| Sponsorship non profit NFFS X | \$25,581 | \$ |
| Sponsorship education NFFS X | \$109,090 | \$ |
| | | |

Variance greater than 25%.

| 9. E | Business and Industry | \$2,749,606 | \$2,874,617 | \$ |
|------|-----------------------|-------------|-------------|----|
| | 9.1 NFFS Eligible | \$1,108,942 | \$342,667 | \$ |

\$50,754

\$167,074

Variance greater than 25%.

| A. Program and production underwriting | \$1,088,873 | \$314,953 | \$ |
|--|-------------|-----------|----|
| | | | |

Variance greater than 25%.

| B. Grants and contributions other than underwriting | \$20,069 | \$27,714 | \$ |
|---|----------|----------|----|
| | | | |

Variance greater than 25%.

| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
|---|-----|-----|----|
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |

| _ | | Ψ0 | 40 | Ψ |
|---------------------|--|-------------|-------------|----|
| | | | | |
| 0.0 NIEEO I | | | | |
| 9.2 NFFS Ineligible | | \$1,640,664 | \$2,531,950 | \$ |

Variance greater than 25%.

| A. Rental income | \$1,595,335 | \$2,423,588 | \$ |
|------------------|-------------|-------------|----|
| | | | |

Variance greater than 25%.

| B. Fees for services | \$1,304 | \$80,640 | \$ |
|----------------------|---------|----------|----|
| | | | |

Variance greater than 25%.

| C. Licensing fees (not royalties – see instructions for Line 15) | \$19,212 | \$27,722 | \$ |
|--|----------|----------|----|
| | | | |

Variance greater than 25%.

| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
|--|----------|-----|----|
| E. Other income ineligible for NFFS inclusion | \$24,813 | \$0 | \$ |

Variance greater than 25%.

| 10. Memberships and subscriptions (net of membership bad debt expense) | \$6,449,172 | \$6,269,658 | \$ |
|---|-------------|-------------|----|
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$504,412 | \$376,679 | \$ |

Variance

| ice greater than 25%. | | | | | |
|--|-----------|-----------|-----|-----|----|
| 10.2 NFFS Exclusion – All bad debt e including but not limited to pledges, u netted elsewhere in Schedule A) | | | \$0 | \$0 | \$ |
| | 2023 data | 2024 data | | | |
| 10.3 Total number of contributors. | 55,779 | 56,227 | | | |

| 0 | e from Friends groups less any revenue inc |
|---|--|
| | 2023 data |
| | umber of Friends |

| 2/25, 4:46 PM | F | Print Request | |
|---|-------------|---------------|----------|
| 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ |
| A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | \$ |
| B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | \$ |
| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ |
| D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ |
| Form of Revenue | 2023 data | 2024 data | Revision |
| 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ |
| A. Gross auction revenue | \$0 | \$0 | \$ |
| B. Direct auction expenses | \$0 | \$0 | \$ |
| 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | \$ |
| A. Gross special fundraising revenues | \$0 | \$0 | \$ |
| B. Direct special fundraising expenses | \$0 | \$0 | \$ |
| 15. Passive income | \$252,411 | \$202,327 | \$ |
| A. Interest and dividends (other than on endowment funds) | \$249,682 | \$201,569 | \$ |
| B. Royalties | \$2,392 | \$758 | \$ |
| iance greater than 25%. | | | |
| C. PBS or NPR pass-through copyright royalties | \$337 | \$0 | \$ |
| riance greater than 25%. | | | |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$932,451 | \$1,189,578 | \$ |
| A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | \$ |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$932,451 | \$1,189,578 | \$ |
| iance greater than 25%. | | | |
| 17. Endowment revenue | \$0 | \$0 | \$ |
| A. Contributions to endowment principal | \$0 | \$0 | \$ |
| B. Interest and dividends on endowment funds | \$0 | \$0 | \$ |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ |
| 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ |
| B. Other | \$0 | \$0 | \$ |
| 19. Gifts and bequests from major individual donors | \$1,650,433 | \$1,346,627 | \$ |
| 19.1 Total number of major individual donors 2023 data 2024 data 376 343 | | | |

| , | | | |
|--|--------------|--------------|----------|
| 20. Other Direct Revenue | \$6,997 | \$23,410 | \$ |
| DescriptionAmountRevisionSponsorship private schools\$3,000\$ | | | |
| Misc. revenue Individuals \$460 \$ | | | |
| Exclusion Description Amount Revision Production, taping, or \$460 \$ other broadcast related activities | | | |
| Studio rental individual \$500 \$ | | | |
| Exclusion Description Amount Revision Rentals of studio space, \$500 \$ equipment, tower, parking space | | | |
| Sponsorship state K-12 school \$19,450 \$ | | | |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases | \$79,816 | \$93,997 | \$ |
| A. Proceeds from sale in spectrum auction | \$0 | \$0 | \$ |
| B. Interest and dividends earned on spectrum auction related revenue | \$79,816 | \$93,997 | \$ |
| C. Payments from spectrum auction speculators | \$0 | \$0 | \$ |
| D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ |
| E. Spectrum repacking funds | \$0 | \$0 | \$ |
| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$32,919,123 | \$34,635,923 | \$ |
| Click here to view all NFFS Eligible revenue on Lines 3 through 9. | | | |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9. | | | |
| Adjustments to Revenue | 2023 data | 2024 data | Revision |
| 23. Federal revenue from line 1. | \$175,659 | \$198,440 | \$ |
| 24. Public broadcasting revenue from line 2. | \$4,292,373 | \$4,139,810 | \$ |
| 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) | \$243,449 | \$2,365,943 | \$ |
| Variance greater than 25%. | | | |
| | | | |
| 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$3,997 | \$960 | \$ |
| Variance greater than 25%. | | | |
| 27. Other automatic subtractions from total revenue | \$5,298,010 | \$6,436,425 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b | \$0 | \$0 | \$ |
| B. Special fundraising event expenses – limited to the lesser of lines 14a or | \$0 | \$0 | \$ |
| 14b | | | |
| C. Gains from sales of property and equipment – line 16a | \$0 | \$0 | \$ |
| D. Realized gains/losses on investments (other than endowment funds) – line 16b | \$0 | \$0 | \$ |
| E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c | \$932,451 | \$1,189,578 | \$ |
| Variance greater than 25%. | | | |
| F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d | \$0 | \$0 | \$ |
| G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) | \$3,050,401 | \$3,388,460 | \$ |
| H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) | \$625,984 | \$80,640 | \$ |
| Variance greater than 25%. | | | |
| variance greater than 20 %. | | | |
| I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) | \$19,212 | \$27,722 | \$ |
| Variance greater than 25%. | | | |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | \$85,734 | \$1,279,349 | \$ |
| Variance greater than 25%. | | | |
| K. FMV of high-end premiums (Line 10.1) | \$504,412 | \$376,679 | \$ |
| _ | 750.,744 | 75.0,015 | * |

| | Variance | areater | than | 25% |
|--|----------|---------|------|-----|
|--|----------|---------|------|-----|

| \$ \$0 | \$0 | L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) |
|--------------------|--------------|--|
| \$ \$0 | \$0 | M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) |
| \$ \$93,997 | \$79,816 | N. Proceeds from spectrum auction and related revenues from line 21. |
| \$ \$21,494,345 | \$22,905,635 | 28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) |

Comments

Comment Date Status Schedule B WorkSheet Georgia Public Broadcasting (1747) Atlanta, GA

Comments

Comment Name Date Status

Occupancy List Georgia Public Broadcasting (1747) Atlanta, GA

Type of Occupancy Location Schedule B Totals

Georgia Public Broadcasting (1747) Atlanta, GA

| | 2023 data | 2024 data | |
|--|-------------|-----------|----|
| Total support activity benefiting station | \$ | \$0 | \$ |
| 2. Occupancy value | | \$0 | \$ |
| 3. Deductions: Fees paid to the licensee for overher recovery, assessment, etc. | ead \$ | \$0 | \$ |
| 4. Deductions: Support shown on lines 1 and 2 in e of revenue reported in financial statements. | excess \$ | \$0 | \$ |
| 5. Total Indirect Administrative Support (Forwards to fithe Summary of Nonfederal Financial Support) | o Line 2 \$ | \$0 | \$ |

Value

6. Please enter an institutional type code for your licensee.

Comments

Comment Name Date Status Schedule C Georgia Public Broadcasting (1747) Atlanta, GA

| 2023 data | Donor Code | 2024 data | Revision |
|-----------|--|-----------|-----------|
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| • | | \$0 | \$ |
| · | | \$0 | \$ |
| • | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| \$ | | \$0 | \$ |
| | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 2023 data | 2023 data |

| 2023 data | Donor Code | 2024 data | а | Revision |
|------------|--|--|--|--|
| \$ | | | | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| of \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| • | | | | \$ |
| • | | | | \$ |
| | | | | \$ |
| | | | | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| | Status | | | |
| | Status | | | |
| 2023 data | | le 2024 data | | Revision |
| | | | | \$ |
| | | | | \$ |
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| e \$ he | | | \$0 | \$ |
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| \$ | | | | \$ |
| • | | | | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| \$ | | | \$0 | \$ |
| | Status | | | |
| | Status | | | |
| | | | | |
| | | 2024 data | | Revision |
| \$15, | 473,086 | \$12,937,179 | | \$ |
| \$2, | 860,934 | \$3,559,288 | | \$ |
| | \$51,478 | \$58,527 | | \$ |
| \$1, | 199,456 | \$369,486 | | \$ |
| \$11, | 361,218 | \$8,949,878 | | \$ |
| | | | | |
| | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$ |

| A TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S5,645,145 S3,103,437 S. Program information and promotion A. TV CSG B. TV Interconnection C. Other CPB Funds S3,612,448 S3,883,383 A. TV CSG S0 S1 S1 SUPPORT SERVICES S1 A. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds S4,874,418 S4,855,828 A. TV CSG S0 B. TV Interconnection S0 C. Other CPB Funds S4,874,418 S4,855,828 A. TV CSG S0 B. TV Interconnection S0 C. Other CPB Funds S4,874,418 S4,855,828 S. Fund raising and membership development A. TV CSG S0 B. TV Interconnection S0 C. Other CPB Funds S4,874,418 S4,855,828 S. Fund raising and membership development S2,887,366 S2,438,679 A. TV CSG S0 B. TV Interconnection S0 C. Other CPB Funds S1,887,366 S2,438,679 S8 S8 D. All non-CPB Funds S2,887,366 S2,438,679 S8 S8 D. All non-CPB Funds S2,887,366 S2,438,679 S8 S8 D. All non-CPB Funds S1,888,588 S849,133 T. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG B. TV Interconnection S0 C. Other CPB Funds D. All non-CPB Funds S9 S8 S849,133 S1,676,462 Lunchonal categories in lines 1 through 6) A. TV CSG B. TV Interconnection S9 S8 B. TV Interconnection S9 S8 S849,133 S1,676,462 Lunchonal categories in lines 1 through 6) A. TV CSG B. TV Interconnection S9 S9 S8 S9 | 22/23, 4.40 T W | | | t request |
|---|--|--------------|--------------|-----------|
| B. TV Interconnection 90 96 C. Other CPB Funds D. All non-CPB Funds S1,645,145 S1,103,437 S1. Program information and promotion S1,612,448 S1,883,383 A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S1,612,448 S1,883,383 SUPPORT SERVICES D. All non-CPB Funds S2,023 data A. TV CSG B. TV Interconnection S0 96 C. Other CPB Funds D. All non-CPB Funds S1,874,418 S4,855,820 S5. Fund making and memberahip development S2,807,366 S2,430,679 A. TV CSG S0 96 S0 50 S. TV Interconnection S0 96 S0 97 S1,874,418 S4,855,820 S5. Fund making and memberahip development S1,807,366 S2,430,679 A. TV CSG S0 96 S0 97 S0 96 S0 97 S0 96 S0 97 S | PROGRAM SERVICES | 2023 data | 2024 data | Revision |
| D. All non-CPB Funds 50, 59 D. All non-CPB Funds 55,045,145 53,183,437 3. Program information and promotion 53,612,448 53,883,383 A. TV CSG 50 B. TV interconnection 50, 50, 50, 50, 50, 50, 50, 50, 50, 50, | A. TV CSG | \$0 | \$0 | \$ |
| D. All non-CPB Funds \$5,845,145 \$3,183,437 \$3. Program information and promotion \$3,612,448 \$3,883,383 A. TV CSG \$9 \$9 \$9 B. TV Interconnection \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 | B. TV Interconnection | \$0 | \$0 | \$ |
| 3. Program information and promotion 3. 612,448 3. 83,883,883 A. TV CSG B. TV Interconnection 5. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. | C. Other CPB Funds | \$0 | \$0 | \$ |
| B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds Support SERVICES 4. Management and general A TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds Sales State Sta | D. All non-CPB Funds | \$5,045,145 | \$3,103,437 | \$ |
| B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S3,612,448 53,883,383 SUPPORT SERVICES 2023 data 2024 data Ref 4. Management and general A TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S4,874,418 54,855,820 B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S4,874,418 54,855,820 5. Fund raising and membership development A TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds C. Other CPB Funds D. All non-CPB Funds C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds C. Other CPB Funds D. All non-CPB Funds S50 B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds S50 B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S50 B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S50 B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S50 B. TV Interconnection S50 S50 S50 B. TV Interconnection S50 S50 S50 S50 S50 S50 S50 S5 | 3. Program information and promotion | \$3,612,448 | \$3,883,383 | \$ |
| C. Other CPB Funds | A. TV CSG | \$0 | \$0 | \$ |
| D. All non-CPB Funds SUPPORT SERVICES 4. Management and general 4. Management and general 5. A, 874, 418 5. A, 875, 528 A. TV CSG 5. B. TV Interconnection 5. C. Other CPB Funds 5. Fund raising and membership development 6. Under CPB Funds 7. Comparison of the compa | B. TV Interconnection | \$0 | \$0 | \$ |
| ### SUPPORT SERVICES 4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection 5. Fund raising and membership development A. TV CSG B. TV Interconnection 5. Fund raising and membership development C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds D. All non-CPB Funds D. All non-CPB Funds Syato, 366 Syato, 366 Syato, 366 Syato, 366 Syato, 366 Syato, 366 Syato, 367 Syato, 366 Syato, 366 Syato, 367 Syato, 366 Syato, 367 Syato, 366 Syato, 367 Syato, 366 Syato, 367 Syato | C. Other CPB Funds | \$0 | \$0 | \$ |
| 4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 54,874,418 54,855,820 5. Fund raising and membership development A. TV CSG B. TV Interconnection 50 52,430,679 A. TV CSG 50 B. TV Interconnection 50 C. Other CPB Funds D. All non-CPB Funds 52,807,366 52,430,679 6. Underwriting and grant solicitation 5941,886 S840,133 A. TV CSG B. TV Interconnection 50 6. Underwriting and grant solicitation 7941,886 8840,133 A. TV CSG 80 80 81 81 82,807,366 52,430,679 6. Underwriting and grant solicitation 5941,886 5840,133 A. TV CSG 80 80 81 81 82 834,133 848,133 858,133 858,133 858,133 858,133 858,1366,462 85840,133 85840,1 | D. All non-CPB Funds | \$3,612,448 | \$3,883,383 | \$ |
| A TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S. \$0 S. \$0 S. Fund raising and membership development S. \$0,873,66 S. \$1,438,679 A. TV CSG S. \$0 S. TV Interconnection C. Other CPB Funds S. \$0,807,366 S. \$2,439,679 S. \$0 S. TV Interconnection S. \$0 | SUPPORT SERVICES | 2023 data | 2024 data | Revision |
| B. TV Interconnection C. Other CPB Funds S. September 19, 21,887,366 S. Fund raising and membership development S. September 19, 21,887,366 S. Fund raising and membership development A. TV CSG S. September 19, 21,887,366 S. TV Interconnection S. September 19, 21,887,366 S. TV Interconnection S. September 29, 21,438,679 S. Underwriting and grant solicitation S. September 29, 21,438,679 S. Underwriting and grant solicitation S. September 29, 21,438,679 S. TV Interconnection S. September 29, 22,727,893 S. TV Interconnection S. September 29, 22,727,893 S. TV Interconnection (sum of lines 1 to 7) must agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) S. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.D, 2.C, 3.C, 4.C, 8.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) SINVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated September 3858,939 S2,018,376 | 4. Management and general | \$4,874,418 | \$4,855,820 | \$ |
| C. Other CPB Funds \$9 \$0 \$0 D. All non-CPB Funds \$4,874,418 \$4,855,820 5. Fund raising and membership development \$2,807,366 \$2,430,679 A. TV CSG \$9 \$0 B. TV Interconnection \$9 \$0 C. Other CPB Funds \$2,807,366 \$2,430,679 6. Underwriting and grant solicitation \$941,086 \$840,133 A. TV CSG \$9 \$0 B. TV Interconnection \$90 \$0 C. Other CPB Funds \$9 \$0 E. TV Interconnection \$90 \$0 C. Other CPB Funds \$9 \$0 D. All non-CPB Funds \$941,086 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG \$9 \$0 E. TV Interconnection \$9 \$0 C. Other CPB Funds \$9,1,090,153 \$1,676,462 B. Total Expenses (sum of lines 1 through 6) C. Other CPB Funds \$9,000,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$1,300,153 \$1,676,462 8. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.5.A, 5.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$9 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$9 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | A. TV CSG | \$0 | \$0 | \$ |
| D. All non-CPB Funds \$4,874,418 \$4,855,820 \$5. Fund raising and membership development \$2,807,366 \$2,430,679 \$6 B. TV Interconnection \$9 \$6 B. TV Interconnection \$941,086 \$2,807,366 \$2,430,679 \$6. Underwriting and grant solicitation \$941,086 \$840,133 A. TV CSG \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 | B. TV Interconnection | \$0 | \$0 | \$ |
| 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds E. TV Interconnection Substitute of the process of | C. Other CPB Funds | \$0 | \$0 | \$ |
| A TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S. 2,887,366 S. 2,430,679 S. Underwriting and grant solicitation S. 2,887,366 S. 2,430,679 S. Underwriting and grant solicitation S. 2,887,366 S. 2,430,679 S. Underwriting and grant solicitation S. 2,887,366 S. 2,430,679 S. Selection and grant solicitation S. 2,887,366 S. 2,430,679 S. Selection and grant solicitation S. Selection and grant solicitation S. Selection and grant solicitation S. Selection and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG S. Selection and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG S. Selection S. Select | D. All non-CPB Funds | \$4,874,418 | \$4,855,820 | \$ |
| B. TV Interconnection \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$9 | 5. Fund raising and membership development | \$2,807,366 | \$2,430,679 | \$ |
| C. Other CPB Funds \$9 \$9 D. All non-CPB Funds \$2,807,366 \$2,430,679 6. Underwriting and grant solicitation \$941,886 \$840,133 A. TV CSG \$9 \$9 \$9 B. TV Interconnection \$9 \$90 C. Other CPB Funds \$9 \$90 D. All non-CPB Funds \$941,886 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG \$9 \$9 \$9 B. TV Interconnection \$9 \$90 A. TV CSG \$9 \$9 \$9 B. TV Interconnection \$9 \$9 C. Other CPB Funds \$9 \$9 D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$1,300,153 \$1,676,462 8. Total Expenses (sum of Lines 1 to 7) must agree with audited financial statements \$34,953,702 \$29,727,993 agree with audited financial statements \$34,953,702 \$29,727,993 agree with audited financial statements \$534,953,702 \$29,727,993 agree \$29,7 | A. TV CSG | \$0 | \$0 | \$ |
| D. All non-CPB Funds \$2,807,366 \$2,430,679 6. Underwriting and grant solicitation \$941,886 \$840,133 A. TV CSG \$0 \$0 \$0 B. TV Interconnection \$0 \$0 \$0 C. Other CPB Funds \$0 \$0 D. All non-CPB Funds \$941,086 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG \$0 \$0 \$0 B. TV Interconnection \$0 \$0 \$0 C. Other CPB Funds \$1,300,153 \$1,676,462 \$0 B. TV Interconnection \$0 \$0 C. Other CPB Funds \$0 \$0 D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$1,300,153 \$1,676,462 8. Total Expenses (sum of Lines 1 to 7) must agree with audited financial statements \$34,053,702 \$29,727,093 \$1,676,462 8. Total TV CSG (sum of Lines 1 to 7) must agree with audited financial statements \$34,053,702 \$29,727,093 \$1,676,462 C. Total Other CPB Funds (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.D, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9. Total other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | B. TV Interconnection | \$0 | \$0 | \$ |
| 6. Underwriting and grant solicitation \$941,086 \$840,133 A. TV CSG \$0 \$0 \$0 B. TV Interconnection \$0 \$0 \$0 C. Other CPB Funds \$0 \$0 \$0 D. All non-CPB Funds \$941,086 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG \$0 \$0 \$0 B. TV Interconnection \$0 \$0 \$0 C. Other CPB Funds \$0 \$0 \$0 B. TV Interconnection \$0 \$0 \$0 C. Other CPB Funds \$0 \$0 \$0 D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$14,000,153 \$1,676,462 8. Total TV CSG (sum of Lines 1 to 7) must agree with John 10 \$10 \$1,000,153 \$1,676,462 8. Total TV CSG (sum of Lines 1 A, 2 A, 3 A, 4 A, 5 A, 6 A, 7 A) B. Total TV Interconnection (sum of Lines 1.B, \$51,478 \$58,527 \$2,83 B, 4 B, 5 B, 6 B, 7 B) C. Total Other CPB Funds (sum of Lines 1.B, \$51,478 \$58,527 \$2,30,40,50,60,70) D. Total All non-CPB Funds (sum of Lines 1.D, \$29,941,834 \$25,739,792 INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 \$0 \$0 9b. Equipment \$858,939 \$2,018,376 \$0 9c. All other \$0 \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,765,469 | C. Other CPB Funds | \$0 | \$0 | \$ |
| A. TV CSG \$6 \$6 \$6 B. TV Interconnection \$60 \$60 C. Other CPB Funds \$941,086 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) \$1,300,153 \$1,676,462 A. TV CSG \$6 \$6 \$6 B. TV Interconnection \$60 \$60 C. Other CPB Funds \$96 \$60 C. Other CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$1,300,153 \$1,676,462 8. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$6 10. Total expenses and investment in \$34,912,641 \$51,745,469 | D. All non-CPB Funds | \$2,807,366 | \$2,430,679 | \$ |
| B. TV Interconnection \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 | 6. Underwriting and grant solicitation | \$941,086 | \$840,133 | \$ |
| C. Other CPB Funds \$90 \$90 D. All non-CPB Funds \$941,086 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG \$0 \$0 \$0 B. TV Interconnection \$0 \$0 C. Other CPB Funds \$0 D. All non-CPB Funds \$11,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | A. TV CSG | \$0 | \$0 | \$ |
| D. All non-CPB Funds \$941,086 \$840,133 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) \$1,300,153 \$1,676,462 A. TV CSG \$0 \$0 \$0 B. TV Interconnection \$0 \$0 C. Other CPB Funds \$0 \$0 D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$34,053,702 \$29,727,093 agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | B. TV Interconnection | \$0 | \$0 | \$ |
| 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total All non-CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Equipment \$858,939 \$2,018,376 90. All other \$0 \$34,912,641 \$31,745,469 | C. Other CPB Funds | \$0 | \$0 | \$ |
| functional categories in lines 1 through 6) A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds S1,300,153 S1,676,462 S2,9,727,093 S29,727,093 S29,727,093 S29,727,093 S29,727,093 S29,727,093 S29,727,093 S29,888 S2,860,934 S3,559,288 S2,860,934 S3,559,288 S2,839,348,58,527 S369,486 C. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated S858,939 S2,018,376 9a. Land and buildings 9b. Equipment S858,939 S2,018,376 9c. All other S0 S34,912,641 S31,745,469 | D. All non-CPB Funds | \$941,086 | \$840,133 | \$ |
| B. TV Interconnection \$0 \$0 \$0 C. Other CPB Funds \$0 \$0 D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | | \$1,300,153 | \$1,676,462 | \$ |
| C. Other CPB Funds \$0 \$0 D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | A. TV CSG | \$0 | \$0 | \$ |
| D. All non-CPB Funds \$1,300,153 \$1,676,462 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements \$34,053,702 \$29,727,093 A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in | B. TV Interconnection | \$0 | \$0 | \$ |
| 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$9 \$9 \$90. Equipment \$858,939 \$2,018,376 9c. All other \$10. Total expenses and investment in | C. Other CPB Funds | \$0 | \$0 | \$ |
| A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$34,912,641 \$31,745,469 | D. All non-CPB Funds | \$1,300,153 | \$1,676,462 | \$ |
| 4.A, 5.A, 6.A, 7.A) B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Land and buildings \$858,939 \$2,018,376 9a. Land and buildings \$858,939 \$2,018,376 9c. All other \$0 \$11,199,456 \$29,941,834 \$25,739,792 \$29,941,834 \$25,739,792 \$29,941,834 \$2024 data \$2025 data \$2024 data \$2025 data \$2024 data \$2024 data \$2025 data \$2024 data \$2025 data \$2026 data \$2026 data \$2026 data \$2027 data \$2026 data \$2026 data \$2027 data \$2026 data \$2027 data \$2026 data \$2026 data \$2026 data \$2026 data \$2026 data \$2026 data \$2027 data \$2026 data \$2026 data \$2027 data \$2026 data \$2026 data \$2026 data \$2026 data \$2027 data \$2026 data \$2027 data \$2026 data \$2027 data \$2026 data \$ | 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$34,053,702 | \$29,727,093 | \$ |
| 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in | | \$2,860,934 | \$3,559,288 | \$ |
| 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Total capital assets purchased or donated 9. Equipment \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 \$0 \$0 10. Total expenses and investment in | | \$51,478 | \$58,527 | \$ |
| 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | \$1,199,456 | \$369,486 | \$ |
| Cost of capital assets purchased or donated 2023 data 2024 data Rev 9. Total capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | | \$29,941,834 | \$25,739,792 | \$ |
| 9. Total capital assets purchased or donated \$858,939 \$2,018,376 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | | | | |
| 9a. Land and buildings \$0 \$0 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | Total capital assets purchased or donated | | | Revision |
| 9b. Equipment \$858,939 \$2,018,376 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | · | - | | \$ |
| 9c. All other \$0 \$0 10. Total expenses and investment in \$34,912,641 \$31,745,469 | • | | • | \$ |
| 10. Total expenses and investment in \$34, 912, 641 \$31, 745, 469 | | | | \$ |
| | | | • | \$ |
| | | \$34,912,641 | \$31,/45,469 | \$ |

Additional Information (Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

| | 2023 data | 2024 data | Revision |
|---|--------------|--------------|----------|
| 11. Total expenses (direct only) | \$34,053,702 | \$29,727,093 | \$ |
| 12. Total expenses (indirect and in-kind) | \$0 | \$0 | \$ |
| 13. Investment in capital assets (direct only) | \$858,939 | \$2,018,376 | \$ |
| 14. Investment in capital assets (indirect and in- kind) | \$0 | \$0 | \$ |

Comments

Comment Name Status

Schedule F

Georgia Public Broadcasting (1747)

Atlanta, GA

| | 2024 data | Revision |
|------------------------|--------------|--------------|
| 1. Data from AFR | | |
| a. Schedule A, Line 22 | \$42,832,047 | \$0 |
| b. Schedule B, Line 5 | \$0 | \$0 |
| c. Schedule C, Line 6 | \$1,428,239 | \$0 |
| d. Schedule D, Line 8 | \$0 | \$0 |
| e. Total from AFR | \$44,260,286 | \$44,260,286 |

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

| FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only | GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | |
|---|--|--|--|
| | 2024 data Revision | | |
| 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | | |
| a. Charges for services | \$8,966,321 \$8,966,321 | | |
| b. Operating grants and contributions | \$4,583,925 \$4,583,925 | | |
| c. Capital grants and contributions | \$3,285,037 \$3,285,037 | | |

| Reconciliation | 2024 data | Revision |
|-------------------------------------|--------------|--------------|
| e. Total From AFS, lines 2a-2d | \$42,832,047 | \$42,832,047 |
| d. Other revenues | \$25,996,764 | \$25,996,764 |
| c. Capital grants and contributions | \$3,285,037 | \$3,285,037 |

| 3. Difference (line 1 minus line 2) | \$1,428,239 | \$1,428,239 |
|---|-------------|-------------|
| 4. If the amount on line 3 is not equal to \$0, | \$1,428,239 | \$1,428,239 |

Description Amount In-kind donations \$1,428,239 Amount Revision

Comments

Comment Date Status Name