Schedule A Georgia Public Broadcasting (1747) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2021 data	2022 data	Revision
1. Amounts provided directly by federal government agencies	\$306,947	\$185,124	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$306,947	\$185,124	\$
DescriptionAmountRevisionFederal agencies tower rental\$185,124\$			
Variance greater than 25%.			
2. Amounts provided by Public Broadcasting Entities	\$4,486,683	\$3,377,231	\$
A. CPB - Community Service Grants	\$2,786,279	\$2,888,553	\$
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$406,514	\$405,538	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$1,222,390	\$48,640	\$
Variance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$71,500	\$34,500	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$30,050	\$89,000	\$
3.1 NFFS Eligible	\$30,050	\$89,000	\$
Variance greater than 25%.			
A. Program and production underwriting	\$30,050	\$89,000	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$

E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
 4. State boards and departments of education or other state government or agency sources 	\$10,495,447	\$15,949,636	\$
4.1 NFFS Eligible	\$11,863,076	\$15,067,816	\$
Variance greater than 25%.			
A. Program and production underwriting	\$949,784	\$1,039,035	\$
B. Grants and contributions other than underwriting			
C. Appropriations from the licensee	\$0	\$0	\$
_	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$10,913,292	\$14,028,781	\$
DescriptionAmountRevisionState appropriation\$14,028,781\$			
—			
Variance greater than 25%.			
4.2 NFFS Ineligible	\$-1,367,629	\$881,820	\$
Variance greater than 25%.			
A. Rental income	\$123,138	\$75,482	\$
Variance greater than 25%.			
B. Fees for services	\$475,000	\$721,204	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$-2,200,349	\$66,723	\$
Variance greater than 25%.			
E. Other income ineligible for NFFS inclusion	\$234,582	\$18,411	\$

DescriptionAmountRevisionPrint advertising state government\$9,836\$Sale of state surplus state government\$8,575\$			
Variance greater than 25%.			
5. State colleges and universities	\$953,617	\$945,647	\$
5.1 NFFS Eligible	\$7,200	\$37,115	\$
Variance greater than 25%.			
A. Program and production underwriting	\$7,200	\$37,115	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$946,417	\$908,532	\$
A. Rental income	\$946,417	\$885,881	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$22,651	\$
DescriptionAmountRevisionPrint advertising state colleges\$22,651\$	·		·
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services			

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$13,980	\$40,995	\$
7.1 NFFS Eligible	\$11,680	\$6,550	\$
Variance greater than 25%.			
A. Program and production underwriting	\$11,680	\$6,550	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$2,300	\$34,445	\$
Variance greater than 25%.			
A. Rental income	\$2,300	\$0	\$
Variance greater than 25%.			
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$34,445	\$
DescriptionAmountRevisionPrint advertising private colleges\$34,445\$		-	
8. Foundations and nonprofit associations	\$869,907	\$1,385,160	\$
8.1 NFFS Eligible	\$680,176	\$1,107,027	\$
Variance greater than 25%.			
A. Program and production underwriting	\$502,057	\$622,818	\$
B. Grants and contributions other than underwriting	\$178,119	\$484,209	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$

D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$189,731	\$278,133	\$
Variance greater than 25%.			
A. Rental income	\$107,571	\$160,480	\$
Variance greater than 25%.			
B. Fees for services	\$4,995	\$65,935	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$77,165	\$51,718	\$
DescriptionAmountRevisionMisc revenue & outreach grts non profits\$51,718\$			
Variance greater than 25%.			
9. Business and Industry	\$2,001,447	\$2,069,455	\$
9.1 NFFS Eligible	\$413,543	\$387,450	\$
A. Program and production underwriting	\$373,004	\$373,498	\$
B. Grants and contributions other than underwriting	\$40,539	\$13,952	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$1,587,904	\$1,682,005	\$
A. Rental income	\$1,545,909	\$1,603,687	\$
B. Fees for services	\$26,538	\$13,353	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$15,457	\$18,360	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion Description Amount Revision Print advertising business \$46,605 \$	\$0	\$46,605	\$

	Memberships and subscriptions (net c	•	. ,	\$6,158,383	\$6,771,784	9
	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value		\$771,775	\$549,479	\$	
/arianc	e greater than 25%.					
	10.2 NFFS Exclusion – All bad debt e including but not limited to pledges, u netted elsewhere in Schedule A)			\$0	\$0	\$
	- -	2021 data 2	2022 data			
	10.3 Total number of contributors.	53,567	53,791			
11.	Revenue from Friends groups less an	-	line 10 2022 data	\$0	\$0	\$
	1 Total number of Friends tributors.	0	0			
	Subsidiaries and other activities unrelativities unrelativities and other activities unrelativities unrelativity (activity) and a structure of the structure of	ated to public broadcas	sting (See	\$0	\$0	\$
	A. Nonprofit subsidiaries involved in t	telecommunications ac	tivities	\$0	\$0	\$
	B. NFFS Ineligible – Nonprofit subsid activities	liaries not involved in te	elecommunications	\$0	\$0	\$
	C. NFFS Ineligible – For-profit subsic activities	liaries regardless of the	e nature of its	\$0	\$0	\$
	D. NFFS Ineligible – Other activities	unrelated to public broo	dcasting	\$0	\$0	\$
Fo	orm of Revenue			2021 data	2022 data	Revision
13.	Auction revenue (see instructions for l	Line 13)		\$0	\$0	\$
	A. Gross auction revenue			\$0	\$0	\$
	B. Direct auction expenses			\$0	\$0	\$
14.	Special fundraising activities (see inst	ructions for Line 14)		\$0	\$0	\$
	A. Gross special fundraising revenue	S		\$0	\$0	\$
	B. Direct special fundraising expense	28		\$0	\$0	\$
15.	Passive income			\$317,386	\$285,602	\$
	A. Interest and dividends (other than	on endowment funds)		\$202,592	\$284,303	\$
rianc	e greater than 25%.					
	B. Royalties			\$2,793	\$1,299	\$
arianc	e greater than 25%.					
_	C. PBS or NPR pass-through copyrig	ght royalties		\$112,001	\$0	\$
arianc	e greater than 25%.					
	Gains and losses on investments, cha other assets (other than endowment fu		nnuities and sale	\$1,913,511	\$-1,386,550	\$
-	A. Gains from sales of property and e	,	ort losses)	\$0	\$0	\$
-	B. Realized gains/losses on investme	ents (other than endow	ment funds)	\$0	\$0	\$
-	C. Unrealized gains/losses on investi charitable trusts and gift annuities (ot			\$1,913,511	\$-1,386,550	\$
_						

Variance greater than 25%.

17. Endowment revenue			
	\$0	\$0	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$0	\$0	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
 A. Facilities and equipment (except funds received from federal or public broadcasting sources) 	\$0	\$0	\$
B. Other	\$0	\$0	\$
19. Gifts and bequests from major individual donors 2021 data 2022 data	\$728,169	\$991,943	\$
19.1 Total number of major individual 258 348 donors			
Variance greater than 25%.			
20. Other Direct Revenue	\$17,526	\$2,877	\$
DescriptionAmountRevisionSponsorship private schools\$2,000\$Sponsorship individuals\$877\$			
Exclusion Description Amount Revision Production, taping, or \$877 \$ other broadcast related activities			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$1,178,597	\$624,603	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$21,516	\$102,750	\$
Variance greater than 25%.			
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$1,157,081	\$521,853	\$
Variance greater than 25%.			
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$29,471,650	\$31,332,507	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2021 data	2022 data	Revision
23. Federal revenue from line 1.	\$306,947	\$185,124	\$

Variance greater than 25%.

24. Publi	c broadcasting revenue from line	2.	\$4,486,683	\$3,377,231	\$
25. Capit	al funds exclusion—TV (3.2D, 4.	2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18	SA) \$-2,200,349	\$66,723	\$
Variance grea	ater than 25%.				
26. Reve	nue on line 20 not meeting the s	ource, form, purpose, or recipient crit	teria \$15,526	\$877	\$
Variance grea	ater than 25%.				
27. Other	automatic subtractions from tot	al revenue	\$7,422,955	\$3,505,744	\$
A. A	uction expenses – limited to the	lesser of lines 13a or 13b	\$0	\$0	\$
B. S 14b	pecial fundraising event expense	es – limited to the lesser of lines 14a	or \$0	\$0	\$
C. G	ains from sales of property and	equipment – line 16a	\$0	\$0	\$
 D. R 16b	ealized gains/losses on investm	ents (other than endowment funds) –	line \$0	\$0	\$
 E. U	nrealized investment and actuar s) – line 16c	ial gains/losses (other than endowme	ent \$1,913,511	\$-1,386,550	\$
Variance grea	ater than 25%.				
	ealized and unrealized net inves e 17c, line 17d	tment gains/losses on endowment fu	nds \$0	\$0	\$
G. R	ental income (3.2A, 4.2A, 5.2A,	6.2A, 7.2A, 8.2A, 9.2A)	\$2,725,335	\$2,725,530	\$
—— H. F	ees for services (3.2B, 4.2B, 5.2	B, 6.2B, 7.2B, 8.2B, 9.2B)	\$506,533	\$800,492	\$
Variance grea	ater than 25%.				
I. Lic	ensing Fees (3.2C, 4.2C, 5.2C,	6.2C, 7.2C, 8.2C, 9.2C)	\$15,457	\$18,360	\$
J. O	ther revenue ineligible as NFFS	(3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, §	9.2E) \$311,747	\$173,830	\$
Variance grea	ater than 25%.				
K. F	MV of high-end premiums (Line	10.1)	\$771,775	\$549,479	\$
Variance grea	ater than 25%.				
	l bad debt expenses from NFFS edges, underwriting, and membe	eligible revenues including but not lir ership (Line 10.2)	mited \$0	\$0	\$
M. F		ther activities ineligible as NFFS (12.	B, \$0	\$0	\$
		and related revenues from line 21.	\$1,178,597	\$624,603	\$
Variance grea	ater than 25%.				
		upport (Line 22 less Lines 23 throug f Nonfederal Financial Support)	h \$19,439,888	\$24,196,808	\$
Comment	S				
Comment	Name	Date	Status		

Schedule B WorkSheet Georgia Public Broadcasting (1747) Atlanta, GA

Comments

Comments							
Comment	Name	Date		Status			
Occupancy List Georgia Public Broa Atlanta, GA	adcasting (1747)						
,							
Schedule B Totals Georgia Public Bro Atlanta, GA	adcasting (1747)	Type of C	Occupancy Lo	ocation	Va	alue	
			2021 d	ata	2022 data		
1. Total support act	ivity benefiting station		20210	\$	\$0		\$
2. Occupancy value	e				\$0		\$
3. Deductions: Fee recovery, assessme	s paid to the licensee for over ent, etc.	rhead		\$	\$0		\$
	port shown on lines 1 and 2 in d in financial statements.	n excess		\$	\$0		\$
	ministrative Support (Forward Nonfederal Financial Support			\$	\$0		\$
6. Please enter an	institutional type code for you	r licensee.					
Comments							
Comment	Name	Date		Status			
Schedule C Georgia Public Bro Atlanta, GA	adcasting (1747)						
				Donor			
			2021 data	Code	2022 data	Revision	
1. PROFESSIONAL S	ERVICES (must be eligible as	s NFFS)	\$		\$0	\$	
A. Legal			\$		\$0	\$	
B. Accounting and	d/or auditing		\$		\$0	\$	
C. Engineering			\$		\$0	\$	
D. Other profession in Guidelines before	onals (see specific line item ir ore completing)	nstructions	\$		\$0	\$	
2. GENERAL OPERAT NFFS)	TIONAL SERVICES (must be	eligible as	\$		\$0	\$	
A. Annual rental v facilities)	value of space (studios, offices	s, or tower	\$		\$0	\$	
,	f land used for locating a stati er	ion-owned	\$		\$0	\$	
C. Station operati	ng expenses		\$		\$0	\$	
D. Other (see spe before completing	ecific line item instructions in (g)	Guidelines	\$		\$0	\$	
3. OTHER SERVICES	(must be eligible as NFFS)		\$		\$0	\$	
A. ITV or educatio			\$		\$0	\$	
	oadcasting agencies (APBC,	FL-DOE,	\$		\$0	\$	
C. Local advertisi	ng		\$		\$0	\$	

	0004 -1-4-	Donor	0000 -1-4-	Devision
	2021 data	Code	2022 data	Revision
D. National advertising	\$		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$0	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
A. Compact discs, records, tapes and cassettes	\$		\$0	\$
B. Exchange transactions	\$		\$0	\$
C. Federal or public broadcasting sources	\$		\$0	\$
D. Fundraising related activities	\$		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$		\$0	\$
F. Local productions	\$		\$0	\$
G. Program supplements	\$		\$0	\$
H. Programs that are nationally distributed	\$		\$0	\$
I. Promotional items	\$		\$0	\$
J. Regional organization allocations of program services	\$		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$		\$0	\$
L. Services that would not need to be purchased if not donated	\$		\$0	\$
M. Other	\$		\$0	\$
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with	\$		\$0	\$

in-kind contributions recognized as revenue in the AFS.

Comments

Comment	Name	Date	Status
Schedule D			
Georgia Public Broa	dcasting (1747)		
Atlanta, GA			

	2021 data	Donor Code	2022 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0	\$
d) Other (specify)	\$		\$0	\$

8. Total in-kind contributions - property and equipment (line plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	2021 data 6 \$	Donor Code 2022 da	ata Revision \$0 \$
Comments Comment Name Date Schedule E Georgia Public Broadcasting (1747) Atlanta, GA	Sta	atus	
EXPENSES (Operating and non-operating)			
PROGRAM SERVICES	2021 dat	a 2022 data	Revision
1. Programming and production	\$7,480,181	L \$11,831,961	\$
A. TV CSG	\$2,786,279	\$2,888,553	\$
B. TV Interconnection	\$52,704	\$53,085	\$
C. Other CPB Funds	\$315,808	\$330,424	\$
D. All non-CPB Funds	\$4,325,390	\$8,559,899	\$
2. Broadcasting and engineering	\$4,703,087	\$4,712,055	\$
A. TV CSG	\$6	\$0	\$
B. TV Interconnection	\$6	\$0	\$
C. Other CPB Funds	\$6	\$0	\$
D. All non-CPB Funds	\$4,703,087	\$4,712,055	\$
3. Program information and promotion	\$1,768,797	\$2,743,982	\$
A. TV CSG	\$6	\$0	\$
B. TV Interconnection	\$6	9 \$0	\$
C. Other CPB Funds	\$6	\$0	\$
D. All non-CPB Funds	\$1,768,797	7 \$2,743,982	\$
SUPPORT SERVICES	2021 dat	a 2022 data	Revision
4. Management and general	\$4,595,594	\$4,232,465	\$
A. TV CSG	\$6	9 \$0	\$
B. TV Interconnection	\$6	\$0	\$
C. Other CPB Funds	\$6	\$0	\$
D. All non-CPB Funds	\$4,595,594	\$4,232,465	\$
5. Fund raising and membership developmen	t \$2,754,318	\$2,573,184	\$
A. TV CSG	\$6	\$0	\$
B. TV Interconnection	\$6	\$0	\$
C. Other CPB Funds	\$6	\$0	\$
D. All non-CPB Funds	\$2,754,318	\$2,573,184	\$
6. Underwriting and grant solicitation	\$645,559	\$818,547	\$

	PROGRAM SERVICES	2021 data	2022 data	Revision
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$645,559	\$818,547	\$
	7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$1,546,164	\$487,789	\$
	A. TV CSG	\$0	\$0	\$
	B. TV Interconnection	\$0	\$0	\$
	C. Other CPB Funds	\$0	\$0	\$
	D. All non-CPB Funds	\$1,546,164	\$487,789	\$
	8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$23,493,700	\$27,399,983	\$
	A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$2,786,279	\$2,888,553	\$
	B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$52,704	\$53,085	\$
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$315,808	\$330,424	\$
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$20,338,909	\$24,127,921	\$
	ENT IN CAPITAL ASSETS ital assets purchased or donated			
		2021 data	2022 data	Revision
	9. Total capital assets purchased or donated	\$2,052,680	\$666,200	\$
	9a. Land and buildings	\$0	\$0	\$
	9b. Equipment	\$2,052,680	\$666,200	\$
	9c. All other	\$0	\$0	\$
	10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$25,546,380	\$28,066,183	\$
	I l Information 12 must equal line 8 and Lines 13 + 14 must equal lin	e 9) 2021 data	2022 data	Revision
	11. Total expenses (direct only)	\$23,493,700	\$27,399,983	\$
	12. Total expenses (indirect and in-kind)	\$0	\$0	÷ \$
	13. Investment in capital assets (direct only)	\$2,052,680	\$666,200	\$
	14. Investment in capital assets (indirect and in-	\$0	\$0	₽ \$
Contract	kind)			
Comments Comment Schedule Georgia P Atlanta, G	ublic Broadcasting (1747)	Statu	S	

a. Schedule A, Line 22	\$39,369,220	\$0	
b. Schedule B, Line 5	\$0	\$0	
c. Schedule C, Line 6	\$1,217,875	\$0	
d. Schedule D, Line 8	\$0	\$0	
e. Total from AFR	\$40,587,095	\$40,587,095	

Choose Reporting Model You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only					
	2022 data	Revision			
2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business- type activities					
a. Charges for services	\$7,372,310	\$7,372,310			
b. Operating grants and contributions	\$3,836,886	\$3,836,886			
c. Capital grants and contributions	\$712,677	\$712,677			
d. Other revenues	\$27,447,347	\$27,447,347			
e. Total From AFS, lines 2a-2d	\$39,369,220	\$39,369,220			
Reconciliation	2022 data	Revision			
3. Difference (line 1 minus line 2)	\$1,217,875	\$1,217,875			
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$1,217,875	\$1,217,875			
DescriptionAmountRevisionIn-kind donations\$1,217,875\$					

Comments

Comment

Name

Date

Status

Schedule A WJSP-FM (1362) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income2021 data2022 dataRevia1. Amounts provided directly by federal government agencies\$35,289\$9A. Grants for facilities and other capital purposes\$9\$9B. Department of Education\$9\$9C. Department of Health and Human Services\$9\$9D. National Endowment for the Arts and Humanities\$9\$9E. National Science Foundation\$9\$9F. Other Federal Funds (specify)\$35,288\$9riance greater than 25%.\$144,474\$395,632A. CPB - Community Service Grants\$343,998\$395,632B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)\$9\$9c. PBS - all payments except copyright royaties and other pass-through payments. See Guidelines for details.\$9\$9D. NRT - all payments except copyright royaties and other pass-through payments. See Guidelines for details.\$9\$9F. Other PBE funds (specify)\$9\$9\$93.1 NFFS Eligible\$6,996\$24,136\$24,136riance greater than 25%.A. Program and production underwriting\$9,968\$41,418seurces\$9\$9\$9\$9seurces\$9\$9\$9\$9seurces\$9\$6,996\$24,136riance greater than 25%.A. Program and production underwriting\$9,968\$9seurces\$9\$9\$9seurces\$9\$9\$9seurces\$9\$9\$9seurces\$9\$9 </th <th>a.</th> <th></th> <th></th> <th></th>	a.			
A. Grants for facilities and other capital purposes \$6 \$6 B. Department of Education \$6 \$6 C. Department of Health and Human Services \$6 \$6 D. National Endowment for the Arts and Humanities \$6 \$6 E. National Science Foundation \$6 \$6 F. Other Federal Funds (specify) \$335,280 \$60 riance greater than 25%. \$344,474 \$395,632 A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$6 \$60 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. \$6 \$60 D. NRR - all payments except pass-through payments. See Guidelines for details. \$6 \$60 E. Public broadcasting stations - all payments \$476 \$60 riance greater than 25%. F. Other PBE funds (specify) \$6 \$6 3.1 NFFS Eligible \$6,996 \$24,136 \$6 riance greater than 25%. A. Program and production underwriting \$6 \$9 B. Grants and contributions other than underwriting \$6 \$9 \$9 <t< th=""><th>Source of Income</th><th>2021 data</th><th>2022 data</th><th>Revisio</th></t<>	Source of Income	2021 data	2022 data	Revisio
B. Department of Education 50 50 C. Department of Health and Human Services 50 50 D. National Endowment for the Arts and Humanities 50 50 E. National Science Foundation 50 50 F. Other Federal Funds (specify) 535, 280 50 riance greater than 25%. 2. Amounts provided by Public Broadcasting Entities \$344,474 \$395,632 A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) 50 50 C. DPS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. 50 50 D. NPR - all payments except pass-through payments. See Guidelines for details. 50 50 D. NPR - all payments except pass-through payments. See Guidelines for details. 5476 50 S. Local boards and departments of education or other local government or agency sources 50,996 \$24,136 sources 3.1 NFFS Eligible \$6,996 \$24,136 riance greater than 25%. A. Program and production underwriting \$6 \$9 \$9 f. An program and production underwriting \$6 \$9 \$9 \$9	1. Amounts provided directly by federal government agencies	\$35,280	\$0	\$
C. Department of Health and Human Services 50 50 50 50 50 50 50 50 50 50 50 50 50	A. Grants for facilities and other capital purposes	\$0	\$0	\$
D. National Endowment for the Arts and Humanities \$6 \$6 D. National Endowment for the Arts and Humanities \$6 \$6 E. National Science Foundation \$6 \$6 F. Other Federal Funds (specify) \$35,280 \$6 iance greater than 25%. \$344,474 \$395,632 A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$6 \$6 C. PBS - all payments except copyright royatiles and other pass-through payments. See Guidelines for details. \$30 \$6 D. N.PR - all payments except pass-through payments. See Guidelines for details. \$476 \$6 E. Public broadcasting stations - all payments \$60 \$541,418 \$6,996 \$24,136 iance greater than 25%. F. Other PBE funds (specify) \$6 \$6 \$24,136 3.1 NFFS Eligible \$6,996 \$24,136 \$6 \$9 iance greater than 25%. B. Grants and contributions other than underwriting \$6 \$9 \$9 iance greater than 25%. B. Grants and contributions other than underwriting \$9 \$9 \$9 iance greater than 25%. B. Grants and c	B. Department of Education	\$0	\$0	\$
PointPointE. National Science Foundation\$9F. Other Federal Funds (specify)\$35,280ance greater than 25%.2. Amounts provided by Public Broadcasting Entities\$344,474S. Amounts provided by Public Broadcasting Entities\$344,398S. A. CPB - Community Service Grants\$343,998S. D. CPB - all other funds from CPB (e.g. RTL, Programming Grants)\$9S. C. PBS - all payments except copyright royalties and other pass-through\$0payments. See Guidelines for details.\$0D. NPR - all payments except pass-through payments. See Guidelines for details\$0E. Public broadcasting stations - all payments. See Guidelines for details\$0S. Coal boards and departments of education or other local government or agency sources\$9,460S. Local boards and departments of education or other local government or agency sources\$9,460S. Local boards and departments of education or other local government or agency sources\$9,460S. Local boards and departments of education or other local government or agency sources\$9,460S. Local boards and production underwriting sources\$6,996S. Local boards and production underwriting sources\$9A. Program and production underwriting received through a capital campaign but not for facilities ance greater than 25%.\$9B. Grants and contributions other than underwriting received through a capital campaign but not for facilities and equipment for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment f	C. Department of Health and Human Services	\$0	\$0	\$
F. Other Federal Funds (specify) \$35,280 \$0 ance greater than 25%. \$344,474 \$395,632 A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$0 \$0 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. \$0 \$0 D. NPR - all payments except pass-through payments. See Guidelines for details. \$0 \$0 E. Public broadcasting stations - all payments \$476 \$0 ance greater than 25%. F. Other PBE funds (specify) \$0 \$0 S. Local boards and departments of education or other local government or agency \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$9 \$0 \$0 C. Appropriations from the licensee \$0	D. National Endowment for the Arts and Humanities	\$0	\$0	\$
ance greater than 25%. 2. Amounts provided by Public Broadcasting Entities \$344,474 \$395,632 A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$9 \$9 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. \$9 \$9 D. NPR - all payments except pass-through payments. See Guidelines for details. \$9 \$9 E. Public broadcasting stations - all payments \$4776 \$9 ance greater than 25%. \$0 \$9 \$9 F. Other PBE funds (specify) \$9 \$9 \$9 3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 ance greater than 25%. \$6,996 \$24,136 A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$9 \$9 B. Grants and contributions other than underwriting \$9 \$9 \$9 C. Appropriations from the licensee \$9 \$9 \$9 \$9 D. Gifts and grants for facilities and equipment as restricted by	E. National Science Foundation	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities \$344,474 \$395,632 A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$6 \$6 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. \$6 \$6 D. NPR - all payments except pass-through payments. See Guidelines for details. \$6 \$6 E. Public broadcasting stations - all payments \$476 \$6 ance greater than 25%. F. Other PBE funds (specify) \$6 \$6 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. \$6,996 \$24,136 A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$6 \$9 B. Grants and contributions other than underwriting \$6 \$9 \$9 C. Appropriations from the licensee \$9 \$9 \$9 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$9 \$9 E. Gifts and grants received through a capital campaign (Radio only) \$9 \$9<	F. Other Federal Funds (specify)	\$35,280	\$0	9
A. CPB - Community Service Grants \$343,998 \$395,632 B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$0 \$0 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. \$0 \$0 D. NPR - all payments except pass-through payments. See Guidelines for details. \$0 \$0 \$0 E. Public broadcasting stations - all payments \$476 \$0 \$0 iance greater than 25%. F. Other PBE funds (specify) \$0 \$40 \$41,418 3.1 Local boards and departments of education or other local government or agency solutions \$46,996 \$24,136 iance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 iance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 G. Aprogram and production underwriting \$0 \$0 \$0 G. Appropriations from the licensee \$0 \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Offics and grants received through a capital campaign but not for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	iance greater than 25%.			
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$6 \$6 B. CPB - all payments except copyright royalties and other pass-through payments. See Guidelines for details. \$6 \$6 D. NPR - all payments except pass-through payments. See Guidelines for details. \$6 \$6 E. Public broadcasting stations - all payments \$6 \$6 iance greater than 25%. \$6 \$6 F. Other PBE funds (specify) \$6 \$6 3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 iance greater than 25%. A. Program and production underwriting \$6 \$9 iance greater than 25%. A. Program and production underwriting \$6 \$9 iance greater than 25%. A. Program and production underwriting \$6 \$9 G. Grants and contributions other than underwriting \$6 \$9 \$9 G. Appropriations from the licensee \$9 \$6 \$9 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$9 \$9 E. Offsts and grants received through a capital campaign but not for	2. Amounts provided by Public Broadcasting Entities	\$344,474	\$395,632	\$
C. PBS - all payments except couries and other pass-through payments. See Guidelines for details. \$9 \$9 D. NPR - all payments except pass-through payments. See Guidelines for details. \$9 \$9 E. Public broadcasting stations - all payments \$476 \$0 ance greater than 25%. F. Other PBE funds (specify) \$9 \$9 3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$9 \$9 B. Grants and contributions other than underwriting \$9 \$9 \$9 C. Appropriations from the licensee \$9 \$9 \$9 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$9 \$9 \$9 E. Offs and grants received through a capital campaign but not for facilities and equipment. \$9 \$9 \$9 E. Offs and grants received through a capital campaign but not for facilities and equipment. \$9 \$9 \$9 <td>A. CPB - Community Service Grants</td> <td>\$343,998</td> <td>\$395,632</td> <td>9</td>	A. CPB - Community Service Grants	\$343,998	\$395,632	9
payments. See Guidelines for details. 10 10 D. NPR - all payments except pass-through payments. See Guidelines for details. \$0 \$0 E. Public broadcasting stations - all payments \$476 \$0 ance greater than 25%. \$0 \$0 \$0 F. Other PBE funds (specify) \$0 \$0 \$0 3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0	B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$0	\$0	c t
details. 10 10 10 E. Public broadcasting stations - all payments \$476 \$0 ance greater than 25%. F. Other PBE funds (specify) \$0 \$0 3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 B. Grants and contributions other than underwriting \$0 \$0 \$0 C. Appropriations from the licensee \$0 \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Ofter increment \$0 \$0 \$0 E. Ofter and grants received through a capital campaign but not for facilities and equipment \$0 \$0 E. Other increment \$0 \$0 \$0 E. Other increment \$0 \$0 \$0		\$0	\$0	9
ance greater than 25%. F. Other PBE funds (specify) \$0 \$0 3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. K K A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. K K B. Grants and contributions other than underwriting \$0 \$0 C. Appropriations from the licensee \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities \$0 \$0 \$0 E. Other income oligible on NEES (encrift) \$0 \$0 \$0		\$0	\$0	:
F. Other PBE funds (specify)\$0\$03. Local boards and departments of education or other local government or agency sources\$9,460\$41,4183.1 NFFS Eligible\$6,996\$24,136ance greater than 25%.A. Program and production underwriting server than 25%.\$6,996\$24,136B. Grants and contributions other than underwriting C. Appropriations from the licensee 	E. Public broadcasting stations - all payments	\$476	\$0	:
3. Local boards and departments of education or other local government or agency sources \$9,460 \$41,418 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 B. Grants and contributions other than underwriting \$0 \$0 \$0 C. Appropriations from the licensee \$0 \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 \$0 E. Other income dirible as NEES (specific) \$0 \$0 \$0 \$0	ance greater than 25%.			
sources \$5,900 \$41,410 3.1 NFFS Eligible \$6,996 \$24,136 ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 C. Appropriations from the licensee \$0 \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 E. Other income eligible as NEES (approfit)) \$0 \$0 \$0	F. Other PBE funds (specify)	\$0	\$0	:
ance greater than 25%. A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 C. Appropriations from the licensee \$0 \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities \$0 \$0 E. Other income oligible on NEES (specify) \$0 \$0		\$9,460	\$41,418	:
A. Program and production underwriting \$6,996 \$24,136 ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 C. Appropriations from the licensee \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities \$0 \$0 E. Other income aligible on NEES (apprific) \$0 \$0	3.1 NFFS Eligible	\$6,996	\$24,136	:
ance greater than 25%. B. Grants and contributions other than underwriting \$0 \$0 C. Appropriations from the licensee \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities \$0 \$0 E. Other income aligible on NEES (graphib)	ance greater than 25%.			
B. Grants and contributions other than underwriting \$0 \$0 C. Appropriations from the licensee \$0 \$0 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities \$0 \$0 F. Other income aligible as NEES (approxit) \$0 \$0	A. Program and production underwriting	\$6,996	\$24,136	:
C. Appropriations from the licensee\$0\$0D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)\$0\$0E. Gifts and grants received through a capital campaign but not for facilities and equipment\$0\$0E. Other income aligible as NEES (appoint)\$0\$0	ance greater than 25%.			
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$0 \$0 E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$0 \$0 E. Other income aligible as NEES (capacify) \$0 \$0 \$0	B. Grants and contributions other than underwriting	\$0	\$0	:
received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income aligible as NEES (capacify)	C. Appropriations from the licensee	\$0	\$0	:
and equipment		\$0	\$0	:
F. Other income eligible as NFFS (specify)\$0\$0		\$0	\$0	
	F. Other income eligible as NFFS (specify)	\$0	\$0	9

3.2 NFFS Ineligible	\$2,464	\$17,282	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$2,464	\$17,282	\$
DescriptionAmountRevisionWRAS sponsorship local government\$17,282\$			
—			
Variance greater than 25%.			
 State boards and departments of education or other state government or agency sources 	\$2,803,916	\$3,829,690	\$
4.1 NFFS Eligible	\$2,704,630	\$3,724,413	\$
Variance greater than 25%.			
A. Program and production underwriting	\$165,898	\$128,152	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$-72,334	\$41,186	\$
Variance greater than 25%.			
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$2,611,066	\$3,555,075	\$
Description Amount Revision State appropriation \$3,555,075 \$			
—			
Variance greater than 25%.			
4.2 NFFS Ineligible	\$99,286	\$105,277	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$99,286	\$105,277	\$
Description Amount Revision WRAS sponsorship state government \$102,864 \$			
Print advertising state governement \$2,413 \$			
5. State colleges and universities	\$71,776	\$75,180	\$

5.1 NFFS Eligible	\$23,389	\$14,224	\$
Variance greater than 25%.			
A. Program and production underwriting	\$23,389	\$14,224	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$48,387	\$60,956	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$48,387	\$60,956	\$
Description Amount Revision WRAS sponsorship state college \$45,397 \$			
Print advertising state college\$5,559\$Broadcast fee state college\$10,000\$			
Print advertising state college \$5,559 \$			
Print advertising state college\$5,559\$Broadcast fee state college\$10,000\$	\$0	\$0	\$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%.	\$0 \$0	\$0 \$0	\$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities			
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible	\$0	\$0	\$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible A. Program and production underwriting	\$0 \$0	\$0 \$0	\$ \$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting	\$0 \$0 \$0	\$0 \$0 \$0	\$ \$ \$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible 6.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible 6. Other state-supported colleges and universities 6.1 NFFS Eligible B. Grants and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
Print advertising state college \$5,559 \$ Broadcast fee state college \$10,000 \$ Variance greater than 25%. 6. Other state-supported colleges and universities 6.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 6.2 NFFS Ineligible	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$95,022	\$94,104	\$
7.1 NFFS Eligible	\$75,569	\$9,527	\$
Variance greater than 25%.			
Ŭ			
A. Program and production underwriting	\$10,569	\$9,527	\$
B. Grants and contributions other than underwriting	\$65,000	\$0	\$
Variance greater than 25%.			
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$19,453	\$84,577	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$19,453	\$84,577	\$
DescriptionAmountRevisionWRAS sponsorship private colleges\$76,125\$Print advertising private colleges\$8,452\$			
Variance greater than 25%.			
8. Foundations and nonprofit associations	\$920,510	\$457,291	\$
8.1 NFFS Eligible	\$749,692	\$259,178	\$
Variance greater than 25%.			
A. Program and production underwriting	\$100,548	\$131,195	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$649,144	\$127,983	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or	\$0	\$0	\$

received through a capital campaign (Radio only)		
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$170,818	\$198,113
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$170,818	\$198,113
DescriptionAmountRevisionOther revenue outreach grants non profits\$36,315\$WRAS sponsorship non profits\$155,826\$Print advertising\$5,972\$		
usiness and Industry	\$412,165	\$287,631
9.1 NFFS Eligible	\$223,367	\$142,617
	\$213,884	\$139,193
 A. Program and production underwriting greater than 25%. B. Grants and contributions other than underwriting 	\$213,884 \$9,483	·
e greater than 25%. B. Grants and contributions other than underwriting		\$139,193 \$3,424
e greater than 25%.		·
e greater than 25%. B. Grants and contributions other than underwriting e greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or	\$9,483	\$3,424
 e greater than 25%. B. Grants and contributions other than underwriting e greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities 	\$9,483 \$0	\$3,424 \$0
 e greater than 25%. B. Grants and contributions other than underwriting e greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$9,483 \$0 \$0	\$3,424 \$0 \$0
 e greater than 25%. B. Grants and contributions other than underwriting e greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 	\$9,483 \$0 \$0 \$0	\$3,424 \$0 \$0 \$0
 a greater than 25%. B. Grants and contributions other than underwriting b greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income 	\$9,483 \$0 \$0 \$0 \$188,798	\$3,424 \$0 \$0 \$0 \$145,014
 a greater than 25%. B. Grants and contributions other than underwriting b greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income 	\$9,483 \$0 \$0 \$0 \$188,798	\$3,424 \$0 \$0 \$0 \$145,014
 a greater than 25%. B. Grants and contributions other than underwriting a greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income a greater than 25%. 	\$9,483 \$0 \$0 \$188,798 \$9,400	\$3,424 \$0 \$0 \$145,014 \$150
 a greater than 25%. B. Grants and contributions other than underwriting a greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income a greater than 25%. B. Fees for services 	\$9,483 \$0 \$0 \$188,798 \$9,400 \$0	\$3,424 \$0 \$0 \$145,014 \$150 \$0
 a greater than 25%. B. Grants and contributions other than underwriting a greater than 25%. C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilities and equipment E. Other income eligible as NFFS (specify) 9.2 NFFS Ineligible A. Rental income a greater than 25%. B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or 	\$9,483 \$0 \$0 \$188,798 \$9,400 \$0 \$0 \$0	\$3,424 \$0 \$0 \$145,014 \$150 \$0 \$0 \$0 \$0

10. Memberships and subscriptions (net of membership bad debt expense)

\$

10.1 NFFS Exclusion – Fair market v insubstantial value			\$27,313	\$28,485	
10.2 NFFS Exclusion – All bad debt including but not limited to pledges, u netted elsewhere in Schedule A)	expenses from NF underwriting, and r	FS eligible revenues nembership (unless	\$0	\$0	
,	2021 data	2022 data			
10.3 Total number of contributors.	12,530	13,200			
11. Revenue from Friends groups less an	y revenue include 2021 data	d on line 10 2022 data	\$0	\$0	
11.1 Total number of Friends contributors.	0	0			
 12. Subsidiaries and other activities unrel instructions) 	ated to public broa	adcasting (See	\$0	\$0	
A. Nonprofit subsidiaries involved in	telecommunicatior	ns activities	\$0	\$0	
 B. NFFS Ineligible – Nonprofit subsid activities 	liaries not involved	in telecommunications	\$0	\$0	
C. NFFS Ineligible – For-profit subsid activities	diaries regardless o	of the nature of its	\$0	\$0	
D. NFFS Ineligible – Other activities	unrelated to public	brodcasting	\$0	\$0	
Form of Revenue			2021 data	2022 data	Revi
13. Auction revenue (see instructions for	Line 13)		\$0	\$0	
A. Gross auction revenue			\$0	\$0	
B. Direct auction expenses			\$0	\$0	
 14. Special fundraising activities (see inst 	ructions for Line 1	4)	\$0	\$0	
A. Gross special fundraising revenue	es		\$0	\$0	
B. Direct special fundraising expense	es		\$0	\$0	
15. Passive income			\$53,854	\$80,188	
A. Interest and dividends (other than	on endowment fu	nds)	\$53,854	\$80,188	
ariance greater than 25%.					
B. Royalties			\$0	\$0	
C. PBS or NPR pass-through copyrig	ght royalties		\$0	\$0	
16. Gains and losses on investments, cha of other assets (other than endowment fu		gift annuities and sale	\$508,655	\$-391,078	
A. Gains from sales of property and	equipment (do not	report losses)	\$0	\$0	
B. Realized gains/losses on investme	ents (other than er	ndowment funds)	\$0	\$0	
C. Unrealized gains/losses on invest charitable trusts and gift annuities (o			\$508,655	\$-391,078	
ariance greater than 25%.					
17. Endowment revenue			\$0	\$0	
A. Contributions to endowment princ	ipal		\$0	\$0	
B. Interest and dividends on endown	nent funds		\$0	\$0	
C. Realized net investment gains and negative amount, add a hyphen, e.g.		ment funds (if this is a	\$0	\$0	
	, .,,				

D. However, and the statement of the sta			
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	4
B. Other	\$0	\$0	\$
19. Gifts and bequests from major individual donors 2021 data 2022 data	\$167,539	\$223,907	\$
19.1 Total number of major individual6185donors6185			
ance greater than 25%.			
20. Other Direct Revenue	\$636,144	\$671,383	4
DescriptionAmountRevisionSponsorship individuals\$4,263\$	<i>4030</i> 111	\$0723505	-
Sponsorship individuals \$4,263 \$ Exclusion Description Amount Revision Production, taping, or \$4,263 \$ other broadcast related activities			
WRAS donations \$667,120 \$			
Exclusion Description Amount Revision Production, taping, or \$667,120 \$ other broadcast related activities			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$139,011	\$290	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	Ş
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	4
C. Payments from spectrum auction speculators	\$0	\$0	9
D. Channel sharing and spectrum leases revenues	\$0	\$0	
E. Spectrum repacking funds	\$139,011	\$290	Ş
ance greater than 25%.			
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$7,638,399	\$7,427,327	5
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2021 data	2022 data	Revisio
23. Federal revenue from line 1.	\$35,280	\$0	
ance greater than 25%.			
24. Public broadcasting revenue from line 2.	\$344,474	\$395,632	:
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	4
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$631,040	\$671,383	\$
27. Other automatic subtractions from total revenue	\$1,204,185	\$248,916	\$
	₽±,207,10J	<i>₽</i> 2 70,010	φ

	A. Auction exper	nses – limited to tl	he lesser of lines 13a or 1	3b	\$0	\$0	\$
	B. Special fundra 14b	aising event expe	nses – limited to the lesse	er of lines 14a or	\$0	\$0	\$
	C. Gains from sa	ales of property a	nd equipment – line 16a		\$0	\$0	\$
	D. Realized gain 16b	ns/losses on inves	tments (other than endow	/ment funds) – line	\$0	\$0	\$
	E. Unrealized in funds) – line 16c	vestment and acti c	uarial gains/losses (other	than endowment	\$508,655	\$-391,078	\$
Variand	ce greater than 25	%.					
	F. Realized and – line 17c, line 1		vestment gains/losses on	endowment funds	\$0	\$0	\$
	G. Rental incom	e (3.2A, 4.2A, 5.2	A, 6.2A, 7.2A, 8.2A, 9.2A)	\$9,400	\$150	\$
Varianc	ce greater than 25	%.					
_	H. Fees for servi	ices (3.2B, 4.2B,	5.2B, 6.2B, 7.2B, 8.2B, 9.3	2B)	\$0	\$0	\$
	I. Licensing Fees	s (3.2C, 4.2C, 5.2	C, 6.2C, 7.2C, 8.2C, 9.2C	()	\$0	\$0	\$
	J. Other revenue	e ineligible as NFF	FS (3.2E, 4.2E, 5.2E, 6.2E	E, 7.2E, 8.2E, 9.2E)	\$519,806	\$611,069	\$
	K. FMV of high-e	end premiums (Lii	ne 10.1)		\$27,313	\$28,485	\$
_			FS eligible revenues inclu nbership (Line 10.2)	iding but not limited	\$0	\$0	\$
	M. Revenue from 12.C, 12.D)	m subsidiaries and	d other activities ineligible	as NFFS (12.B,	\$0	\$0	\$
	N. Proceeds fror	m spectrum auctio	on and related revenues fr	rom line 21.	\$139,011	\$290	\$
Varianc	ce greater than 25	%.					
28. 27)	Total Direct Non . (Forwards to line	federal Financia e 1 of the Summar	I Support (Line 22 less L y of Nonfederal Financial	ines 23 through Support)	\$5,423,420	\$6,111,396	\$
Comn	nents						
Comme	ent	Name	Date	Statu	S		
WJSF	dule B WorkShe P-FM (1362) ta, GA	eet					
Comn	nents						
WJSF	ent pancy List P-FM (1362) ta, GA	Name	Date	Statu	S		
WJS	edule B Totals P-FM (1362) nta, GA		Type of Occu	upancy Location		Value	
				2021 data	202	2 data	
1.	Total support activ	vity benefiting stat	ion	\$		\$0	
2.	Occupancy value					\$0	
	Deductions: Fees covery, assessme		ee for overhead	\$		\$0	

\$ \$ \$

		2021 dat	ta		2022 data		
 Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. 			\$		\$0		\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)			\$		\$0		\$
6. Please enter an institutional type code for your licensee.							
Comments							
Comment Name Date Schedule C WJSP-FM (1362) Atlanta, GA			Status				
	20	21 data	Donor Code		2022 data	Revision	
1. PROFESSIONAL SERVICES (must be eligible as NFFS)		\$0			\$0	\$	
A. Legal		\$0			\$0	\$	
B. Accounting and/or auditing		\$0			\$0	\$	
C. Engineering		\$0			\$0	\$	
D. Other professionals (see specific line item instructions in Guidelines before completing)		\$0			\$0	\$	
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	5	\$116,631			\$115,949	\$	
A. Annual rental value of space (studios, offices, or tower facilities)	SU	\$80,080		SU	\$80,780	\$	
B. Annual value of land used for locating a station-owned transmission tower		\$0			\$0	\$	
C. Station operating expenses	PU	\$18,327		PU	\$20,669	\$	
D. Other (see specific line item instructions in Guidelines before completing)	PU	\$18,224		PU	\$14,500	\$	
DescriptionAmountRevisionMaintenance and Custodial\$14,500\$							
3. OTHER SERVICES (must be eligible as NFFS)		\$0			\$0	\$	
A. ITV or educational radio		\$0			\$0	\$	
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)		\$0			\$0	\$	
C. Local advertising		\$0			\$0	\$	
D. National advertising		\$0			\$0	\$	
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	-	\$116,631			\$115,949	\$	
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$0			\$0	\$	
A. Compact discs, records, tapes and cassettes		\$0			\$0	\$	
B. Exchange transactions		\$0			\$0	\$	
C. Federal or public broadcasting sources		\$0			\$0	\$	
D. Fundraising related activities		\$0			\$0	\$	
E. ITV or educational radio outside the allowable scope of approved activities	:	\$0			\$0	\$	
F. Local productions		\$0			\$0	\$	
G. Program supplements		\$0			\$0	\$	
H. Programs that are nationally distributed		\$0			\$0	\$	

		2021 data	Donor Code	2022 data	Revision
	I. Promotional items	\$0		\$0	\$
	J. Regional organization allocations of program services	\$0		\$0	\$
	K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
	L. Services that would not need to be purchased if not donated	\$0		\$0	\$
	M. Other	\$0		\$0	\$
plus	otal in-kind contributions - services and other assets (line 4 line 5), forwards to Schedule F, line 1c. Must agree with ind contributions recognized as revenue in the AFS.	\$116,631		\$115,949	\$

Comments

Comment Name Date Status Schedule D WJSP-FM (1362)

Atlanta, GA

	2021 data	Donor Code	2022 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6	\$		\$0	\$

Date

plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

Comments

Comment Name Schedule E WJSP-FM (1362) Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2021 data	2022 data	Revision
1. Programming and production	\$3,181,873	\$3,187,470	\$
A. Restricted Radio CSG	\$92,777	\$105,278	\$
B. Unrestricted Radio CSG	\$251,221	\$290,354	\$

Status

PROGRAM SERVICES	2021 data	2022 data	Revision
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$2,837,875	\$2,791,838	\$
2. Broadcasting and engineering	\$1,413,503	\$1,344,729	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,413,503	\$1,344,729	\$
3. Program information and promotion	\$705,727	\$914,660	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$705,727	\$914,660	\$
SUPPORT SERVICES	2021 data	2022 data	Revision
4. Management and general	\$1,889,702	\$1,806,385	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,889,702	\$1,806,385	\$
5. Fund raising and membership development	\$967,734	\$857,728	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$967,734	\$857,728	\$
6. Underwriting and grant solicitation	\$325,993	\$332,540	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$325,993	\$332,540	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$543,247	\$162,597	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$543,247	\$162,597	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$9,027,779	\$8,606,109	\$
A. Total Restricted Radio CSG (sum of Lines	\$92,777	\$105,278	\$

	PROGRAM SERVICES 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	2021 data	2022 data	Revision
	B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$251,221	\$290,354	\$
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0	\$
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$8,683,781	\$8,210,477	\$
	ENT IN CAPITAL ASSETS ital assets purchased or donated			
		2021 data	2022 data	Revision
	9. Total capital assets purchased or donated	\$480,133	\$33,602	\$
	9a. Land and buildings	\$0	\$0	\$
	9b. Equipment	\$480,133	\$33,602	\$
	9c. All other	\$0	\$0	\$
	10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$9,507,912	\$8,639,711	\$
	I Information 12 must equal line 8 and Lines 13 + 14 must equal lir			Povision
	11 Total expanses (direct only)	2021 data	2022 data	Revision
	11. Total expenses (direct only)	\$9,027,779	\$8,606,109	\$
	12. Total expenses (indirect and in-kind)	\$0	\$0	\$
	13. Investment in capital assets (direct only)	\$480,133	\$33,602	\$
	14. Investment in capital assets (indirect and in- kind)	\$0	\$0	\$
Comments				
Comment Schedule I WJSP-FM Atlanta, G/	(1362)	Status	5	
			2022 data	Revision
1. Data fro	om AFR			
a. Schedu	le A, Line 22		\$39,369,220	\$0
b. Schedu	le B, Line 5		\$0	\$0
c. Schedul	le C, Line 6		\$1,217,875	\$0
d. Schedu	le D, Line 8		\$0	\$0
e. Total fro	m AFR		\$40,587,095	\$40,587,095
Choose	Reporting Model			

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB

GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2022 data Revision

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

b. Operating grants and contributions	\$3,836,886	\$3,836,886
c. Capital grants and contributions	\$712,677	\$712,677
d. Other revenues	\$27,447,347	\$27,447,347
e. Total From AFS, lines 2a-2d	\$39,369,220	\$39,369,220
Reconciliation	2022 data	Revision
3. Difference (line 1 minus line 2)	\$1,217,875	\$1,217,875
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$1,217,875	\$1,217,875
DescriptionAmountRevisionIn-kind donations\$1,217,875\$		

Date

Comments

Comment

Name

Status

Schedule A WUGA-FM (1358) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

data.			
Source of Income	2021 data	2022 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$136,127	\$147,163	\$
A. CPB - Community Service Grants	\$136,103	\$147,163	\$
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$0	\$0	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$24	\$0	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
 Local boards and departments of education or other local government or agency sources 	\$1,290	\$6,188	\$
3.1 NFFS Eligible	\$954	\$3,606	\$
Variance greater than 25%.			
A. Program and production underwriting	\$954	\$3,606	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$336	\$2,582	\$

Variance greater than 25%.

A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$336	\$2,582	\$
DescriptionAmountRevisionWRAS sponsorship local government\$2,582\$			
Variance greater than 25%.			
 State boards and departments of education or other state government or agency sources 	\$62,164	\$60,884	\$
4.1 NFFS Eligible	\$48,625	\$45,152	\$
A. Program and production underwriting	\$22,622	\$19,149	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$26,003	\$26,003	\$
DescriptionAmountRevisionState appropriation\$26,003\$			
4.2 NFFS Ineligible	\$13,539	\$15,732	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$13,539	\$15,732	\$
DescriptionAmountRevisionWRAS sponsorship state government\$15,371\$Print advertising state government\$361\$			
5. State colleges and universities	\$8,424	\$9,740	\$
5.1 NFFS Eligible	\$3,189	\$2,126	\$
Variance greater than 25%.			
A. Program and production underwriting	\$3,189	\$2,126	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$

C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$5,235	\$7,614	\$
e greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$5,235	\$7,614	\$
DescriptionAmountRevisionWRAS sponsorship state colleges\$6,784\$Print advertising state colleges\$830\$	<i>+,,,,,,,,,,,,,</i>	<i>•••</i> ,••=	Ŧ
e greater than 25%.			
ther state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
Private colleges and universities	\$4,094	\$14,061	\$
7.1 NFFS Eligible	\$1,441	\$1,423	\$
A. Program and production underwriting	\$1,441	\$1,423	\$
	. ,		

C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$2,653	\$12,638	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$2,653	\$12,638	\$
DescriptionAmountRevisionWRAS sponsorship private colleges\$11,375\$Print advertising private colleges\$1,263\$	<i>\$</i> 2 ,000	<i><i><i>x</i></i></i> <i>x</i><i>yx</i><i>yxyxyxyxyx</i><i>yxy</i><i>xy</i><i>xy</i><i>xyxyxyxyxyxyxyxyxyxyxyxyxyxyxyxyxyxyxzyxy</i> <i><i>z</i><i>zyxyz</i><i>z</i><i>yxy</i><i>z</i><i>zyz</i><i>z</i><i>zy</i><i>z<i>z</i><i>zy</i><i>zz<i>zy</i><i>zz<i>z<i>y</i><i>zz<i>z<i>y</i><i>zz<i>z<i>z<i>z<i>z<i>z<i>z<i>zz<i>z<i>z<i>zz<i>zz<i>zz<i>zzzz<i>zz<i>zzzz<i>zz<i>zzzzz<i>zz</i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i>	Ŷ
—			
Variance greater than 25%.			
8. Foundations and nonprofit associations	\$33,222	\$45,998	\$
8.1 NFFS Eligible	\$15,056	\$21,822	\$
Variance greater than 25%.			
A. Program and production underwriting	\$13,711	\$19,604	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$1,345	\$2,218	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$18,166	\$24,176	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$

E. Other income ineligible for NFFS inclusion Description Amount Revision WRAS sponsorship non profit \$23,284 \$ Print advertising non profit \$892 \$	\$18,166	\$24,176	\$
ariance greater than 25%.			
9. Business and Industry =	\$54,922	\$42,958	\$
9.1 NFFS Eligible	\$30,459	\$21,311	\$
ariance greater than 25%.			
A. Program and production underwriting	\$29,166	\$20,799	\$
ariance greater than 25%.			
B. Grants and contributions other than underwriting	\$1,293	\$512	\$
ariance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 D. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$24,463	\$21,647	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion Description Amount Revision WRAS sponsorship business \$19,938 \$ Print advertising business \$1,709 \$	\$24,463	\$21,647	\$
 10. Memberships and subscriptions (net of membership bad debt expense) 	\$196,445	\$248,299	\$
ariance greater than 25%.			
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$3,724	\$4,256	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
2021 data 2022 data 10.3 Total number of contributors. 1,709 1,972			
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
2021 data2022 data11.1 Total number of Friends00contributors.00	<i>+</i> •	<i></i>	Ŧ
 12. Subsidiaries and other activities unrelated to public broadcasting (See 	\$0	\$0	\$

A Manual Result and a second state of the second			
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$
Form of Revenue	2021 data	2022 data	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$
A. Gross special fundraising revenues	\$0	\$0	\$
B. Direct special fundraising expenses	\$0	\$0	\$
15. Passive income	\$0	\$0	\$
A. Interest and dividends (other than on endowment funds)	\$0	\$0	\$
B. Royalties	\$0	\$0	\$
C. PBS or NPR pass-through copyright royalties	\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$0	\$0	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$0	\$0	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$
B. Other	\$0	\$0	\$
19. Gifts and bequests from major individual donors 2021 data 2022 data	\$22,847	\$33,458	\$
19.1 Total number of major individual 8 13 donors			
iance greater than 25%.			
20. Other Direct Revenue	\$696	\$637	\$

instructions)

Description			Amount	Revision
Exclusion Description Production, taping, or other broadcast related activities	Amount \$637	Revision \$		

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$0	\$0	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$520,231	\$609,386	\$
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2021 data	2022 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$136,127	\$147,163	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$637	\$
27. Other automatic subtractions from total revenue	\$68,116	\$88,645	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$64,392	\$84,389	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$3,724	\$4,256	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$

28. Total Direct No 27). (Forwards to lin	nfederal Financial Supp le 1 of the Summary of N	oort (Line 22 less onfederal Financ	s Lin cial S	es 23 through upport)	n	\$315,988	\$372,941	\$
Comments								
Comment	Name	Date			Status			
Schedule B WorkSh WUGA-FM (1358) Atlanta, GA	leet							
Comments								
Comment Occupancy List WUGA-FM (1358) Atlanta, GA	Name	Date			Status			
		Type of O	ccup	ancy Locati	on		Valu	le
Schedule B Totals WUGA-FM (1358) Atlanta, GA		<i>9</i> 1						
				2021 data		2	022 data	
1. Total support act	ivity benefiting station				\$		\$0	
2. Occupancy value	e						\$0	
3. Deductions: Fee recovery, assessme	s paid to the licensee for ent, etc.	overhead			\$		\$0	
4. Deductions: Sup of revenue reported	port shown on lines 1 and 1 in financial statements.	d 2 in excess			\$		\$0	
5. Total Indirect Adr of the Summary of	ministrative Support (Forv Nonfederal Financial Sup	wards to Line 2 oport)			\$		\$0	
6. Please enter an	institutional type code for	your licensee.						
Comments								
Comment Schedule C WUGA-FM (1358) Atlanta, GA	Name	Date			Status			
			20)21 data	Donor Code		2022 data	Revision
1 PROFESSIONAL S	ERVICES (must be eligib	le as NEES)	20	\$0	Coue		2022 Uala \$0	\$
A. Legal		ie as Ni i Oj		\$0			\$0	\$
B. Accounting and	l/or auditing			\$0			\$0	\$
C. Engineering	alon adaming			\$0			\$0	\$
	onals (see specific line ite ore completing)	em instructions		\$0			\$0	\$
2. GENERAL OPERAT NFFS)	FIONAL SERVICES (mus	t be eligible as		\$945,339			\$1,009,260	\$
,	alue of space (studios, of	ffices, or tower	SU	\$286,377		SU	\$286,376	\$
B. Annual value o transmission towe	f land used for locating a er	station-owned		\$0			\$0	\$
C. Station operati	ng expenses		SU	\$35,425		SU	\$75,391	\$
-	cific line item instructions	in Guidelines	SU	\$623,537		SU	\$647,493	\$
	··							

DescriptionAmountRevisionPersonal Services FT and PT\$647,493\$

			201		Donor			Revision
	(must be eligible as NFFS)		202	1 data \$476	Code		2022 data \$14,703	Revision \$
A. ITV or education				\$0			\$0	\$
	adcasting agencies (APBC, FL-	DOE,		\$0			\$0	\$
C. Local advertisin	q		SU	\$476		SU	\$14,703	\$
D. National adverti	•			\$0			\$0	\$
4. Total in-kind contribu eligible as NFFS (sum o	tions - services and other assets of lines 1 through 3), forwards to Nonfederal Financial Support			\$945,815			\$1,023,963	\$
5. IN-KIND CONTRIBU	ITIONS INELIGIBLE AS NFFS			\$70,190			\$77,963	\$
A. Compact discs,	records, tapes and cassettes			\$0			\$0	\$
B. Exchange trans	actions			\$0			\$0	\$
C. Federal or publi	ic broadcasting sources			\$0			\$0	\$
D. Fundraising rela	ated activities		SU	\$22,661		SU	\$33,445	\$
E. ITV or education approved activities	nal radio outside the allowable s	cope of		\$0			\$0	\$
F. Local productior	าร			\$0			\$0	\$
G. Program supple	ements			\$0			\$0	\$
H. Programs that a	are nationally distributed		SU	\$47,529		SU	\$44,518	\$
I. Promotional item	IS			\$0			\$0	\$
J. Regional organi	zation allocations of program se	rvices		\$0			\$0	\$
K. State PB agenc on line 3(b)	y allocations other than those al	llowed		\$0			\$0	\$
L. Services that wo donated	ould not need to be purchased if	not		\$0			\$0	\$
M. Other				\$0			\$0	\$
plus line 5), forwards to	tions - services and other assets Schedule F, line 1c. Must agree cognized as revenue in the AFS	e with	\$1	,016,005			\$1,101,926	\$
Comments								
Comment Schedule D WUGA-FM (1358) Atlanta, GA	Name E	Date			Status			
					Donor			
4 . Land (model by a limited			2021	data \$	Code		2022 data \$0	Revision \$
1. Land (must be eligibl				\$			\$0	₽ \$
2. Building (must be elig				\$			\$0	₽ \$
3. Equipment (must be				₽ \$			\$0	₽ \$
4. Vehicle(s) (must be e				₽ \$			\$0	₽ \$
5. Other (specify) (mus	t be eligible as NFFS)			Ψ			φQ	Ρ
6. Total in-kind contribu as NFFS (sum of lines Summary of Nonfedera	tions - property and equipment (1 through 5), forwards to Line 3 I Financial Support	eligible b. of the		\$			\$0	\$
,	ITIONS INELIGIBLE AS NFFS			\$			\$0	\$
							4.5	

\$

\$

\$0

a) Exchange transactions

		onor Code 2022 da	ita Revision
b) Federal or public broadcasting sources	\$		\$0 \$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0 \$
d) Other (specify)	\$		\$0 \$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0 \$
Comments			
Comment Name Date Schedule E WUGA-FM (1358) Atlanta, GA	Sta	tus	
EXPENSES (Operating and non-operating)			
PROGRAM SERVICES	2021 data	a 2022 data	Revision
1. Programming and production	\$158,066	\$168,238	\$
A. Restricted Radio CSG	\$36,707	\$39,161	\$
B. Unrestricted Radio CSG	\$99,396	\$108,002	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$21,963	\$21,075	\$
2. Broadcasting and engineering	\$26,003	\$26,003	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$26,003	\$26,003	\$
3. Program information and promotion	\$0	\$0	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
SUPPORT SERVICES	2021 data	a 2022 data	Revision
4. Management and general	\$0	\$0	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
5. Fund raising and membership development	\$111,050	\$158,722	\$
A. Restricted Radio CSG	\$0	\$0	\$

PROGRAM SERVICES	2021 data	2022 data	Revision
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$111,050	\$158,722	\$
6. Underwriting and grant solicitation	\$56,965	\$51,078	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$56,965	\$51,078	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$3,098	\$3,098	\$
A. Restricted Radio CSG	\$0	\$0	\$
B. Unrestricted Radio CSG	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$3,098	\$3,098	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$355,182	\$407,139	\$
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$36,707	\$39,161	\$
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$99,396	\$108,002	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$219,079	\$259,976	\$
INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated			
	2021 data	2022 data	Revision
9. Total capital assets purchased or donated	\$0	\$0	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$0	\$0	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$355,182	\$407,139	\$
Additional Information (Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line	9)		
11 Total expenses (direct only)	2021 data	2022 data	Revision
11. Total expenses (direct only)	\$355,182	\$407,139	\$
12. Total expenses (indirect and in-kind)	\$0	\$0	\$
13. Investment in capital assets (direct only)	\$0	\$0	\$
14. Investment in capital assets (indirect and in- kind)	\$0	\$0	\$
Comments			

Comments

Comment

Date

Name

	2022 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$39,369,220	\$0
b. Schedule B, Line 5	\$0	\$0
c. Schedule C, Line 6	\$1,217,875	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$40,587,095	\$40,587,095

Choose Reporting Model You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB		prietary enterprise-fund finar siness-type activities only	CASB Model B public broadcasting entity-wid mixed governmental and business-type activit	
			2022 data	Revision
	•	lcasting entity-wide mental and business-		
a. Charges	s for services		\$7,372,310	\$7,372,310
b. Operatir	ng grants and contribut	tions	\$3,836,886	\$3,836,886
c. Capital g	grants and contributior	าร	\$712,677	\$712,677
d. Other re	evenues		\$27,447,347	\$27,447,347
e. Total Fro	om AFS, lines 2a-2d		\$39,369,220	\$39,369,220
Recon	ciliation		2022 data	Revision
3. Differer	nce (line 1 minus line	2)	\$1,217,875	\$1,217,875
	nount on line 3 is not e Add" button and list the		\$1,217,875	\$1,217,875
[Description	Amount Revision		

In-kind donations \$1,217,875 \$

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Status

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