Schedule A Georgia Public Broadcasting (1747) Atlanta, GA

| NFFS Excluded' If you have an NFF data. | ? FS Exclusion, please click the "NFFS X" button, and enter your NF | FS | | |
|---|--|-------------|-------------|----------------|
| Source of | Income | 2018 data | 2019 data | Revision |
| 1. Amounts pro | vided directly by federal government agencies | \$176,891 | \$180,071 | \$ Q |
| A. Grants f | for facilities and other capital purposes | \$0 | \$0 | \$ Q |
| B, Departm | nent of Education | \$0 | \$0 | \$ Q |
| C. Departm | nent of Health and Human Services | \$0 | \$0 | \$ Q |
| D. National | l Endowment for the Arts and Humanities | \$0 | \$0 | \$ \to |
| E. National | Science Foundation | \$0 | \$0 | \$ \tau |
| F. Other Fe | ederal Funds (specify) | \$176,891 | \$180,071 | \$ \ |
| Federa | ription Amount Revision al agencies tower rental income \$180,066 \$ al agency IRS \$5 | | | |
| 2. Amounts prov | vided by Public Broadcasting Entities | \$3,115,010 | \$3,301,532 | \$ \tau |
| А. СРВ - С | community Service Grants | \$2,654,963 | \$2,804,969 | s ? |
| B. CPB - al | ll other funds from CPB (e.g. DDF, RTL, Programming Grants) | \$419,635 | \$425,493 | \$ \tau |
| C. PBS - al payments. | ll payments except copyright royalties and other pass-through See Guidelines for details. | \$19,912 | \$29,500 | \$ Q |
| Variance greater that | an 25%. | | | |
| D. NPR - ai details. | Il payments except pass-through payments. See Guidelines for | \$0 | \$0 | \$ \ |
| E. Public br | roadcasting stations - all payments | \$0 | \$36,450 | \$ \ |
| F. Other PB | BE funds (specify) | \$20,500 | \$5,120 | \$ \tau |
| Descri Public I | iption Amount Revision Broadcast Entity studio rental \$5,120 \$ | | | |
| Variance greater tha | an 25%. | | | |
| 3. Local boards sources | and departments of education or other local government or agenc | \$42,880 | \$17,445 | \$ \ |
| 3.1 NFFS E | Eligible | \$42,880 | \$17,445 | \$ 🖓 |
| Variance greater tha | an 25%. | | | |
| A. Program | and production underwriting | \$42,880 | \$17,445 | \$ \ |
| Variance greater tha | an 25%. | | | |
| B. Grants a | and contributions other than underwriting | \$0 | \$0 | \$ Q |
| C. Appropri | ations from the licensee | \$0 | \$0 | \$ 🗘 |

| 18 | D. Gifts and grants for received through a cap | | ent as restricted by the donor or only) | \$0 | \$0 | \$ Q |
|---------------------------|---|--|---|--------------|--------------|----------------|
| | E. Gifts and grants reco | eived through a capit | al campaign but not for facilities | \$0 | \$0 | \$ \ |
| | F. Other income eligible | e as NFFS (specify) | | \$0 | \$0 | \$ \tau |
| | 3.2 NFFS Ineligible | | | \$0 | \$0 | \$ \tau |
| | A. Rental income | | | \$0 | \$0 | \$ \tau |
| | B. Fees for services | | | \$0 | \$0 | \$ \ |
| | C, Licensing fees (not r | royalties – see instru | ctions for Line 15) | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for received through a cap | facilities and equipme ital campaign (TV on | ent as restricted by the donor or slly) | \$0 | \$0 | \$ 9 |
| | E. Other income ineligit | ble for NFFS inclusio | n | \$0 | \$0 | \$ 🗘 |
| | State boards and departnency sources | nents of education or | other state government or | \$13,750,510 | \$12,871,382 | \$ 🗘 |
| 10. | 4.1 NFFS Eligible | | | \$12,456,839 | \$12,238,432 | \$ \tau |
| | A. Program and produc | ction underwriting | | \$673,451 | \$457,133 | \$ 🗘 |
| Variand | ce greater than 25%. | | | | | |
| | B. Grants and contribut | ions other than unde | rwriting | \$0 | \$0 | \$ 🗘 |
| | C. Appropriations from the licensee | | | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | | | \$0 | \$0 | \$ Q |
| | E. Gifts and grants rece and equipment | eived through a capita | al campaign but not for facilities | \$0 | \$0 | \$ 🗘 |
| | F. Other income eligible | as NFFS (specify) | | \$11,783,388 | \$11,781,299 | \$ \tau |
| | Description State funds | Amount \$11,781,299 | Revision \$ | | | |
| | 4.2 NFFS Ineligible | | | \$1,293,671 | \$632,950 | \$ \tau |
| Variand | e greater than 25%. | | | | | |
| | A. Rental income | | | \$13,500 | \$234,825 | \$ 🗣 |
| Variand | e greater than 25%, | | | | | |
| 15 | B. Fees for services | | | \$699,589 | \$236,906 | \$ 🗘 |
| Variance greater than 25% | | | | | | |
| -111 | C. Licensing fees (not re | oyalties – see instruc | ctions for Line 15) | \$0 | \$0 | \$ \ |
| | D. Gifts and grants for for received through a capi | | ent as restricted by the donor or ly) | \$575,900 | \$158,119 | \$ \ |
| | | | | | | |

2 of 13

Variance greater than 25%.

| Description | gible for NFFS inclusion Amount Revision Misc state revenue \$3,100 | \$4,682 | \$3,100 | \$ Q |
|---|--|--------------|-----------|----------------|
| Variance greater than 25%. | | | | |
| 5. State colleges and univ | ersities | \$1,115,842 | \$963,804 | \$ \tau |
| 5.1 NFFS Eligible | | \$52,100 | \$12,550 | \$ \tau |
| Variance greater than 25%, | | | | |
| A. Program and prode | uction underwriting | \$52,100 | \$12,550 | \$ \ |
| Variance greater than 25%. | | | | |
| B. Grants and contrib | utions other than underwriting | \$0 | \$0 | \$ Q |
| C. Appropriations from | n the licensee | \$0 | \$0 | \$ \to |
| D. Gifts and grants fo received through a ca | r facilities and equipment as restricted by the donor capital campaign (Radio only) | pr \$0 | \$0 | \$ \tau |
| E. Gifts and grants re and equipment | ceived through a capital campaign but not for facilitie | \$ 0 | \$0 | \$ \to |
| F. Other income eligib | ole as NFFS (specify) | \$0 | \$0 | \$ Q |
| 5,2 NFFS Ineligible | | \$1,063,742 | \$951,254 | \$ \tau |
| A. Rental income | | \$1,063,742 | \$951,254 | \$ \to |
| B. Fees for services | | \$0 | \$0 | \$ \to |
| C. Licensing fees (not | t royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🗘 |
| | r facilities and equipment as restricted by the donor opital campaign (TV only) | pr \$0 | \$0 | \$ Q |
| E. Other income inelig | gible for NFFS inclusion | \$0 | \$0 | \$ 🗘 |
| 6. Other state-supported c | olleges and universities | \$0 | \$0 | \$ \tau |
| 6.1 NFFS Eligible | | \$0 | \$0 | \$ \to |
| A. Program and produ | uction underwriting | \$0 | \$0 | \$ \tau |
| B. Grants and contrib | utions other than underwriting | \$0 | \$0 | \$ Q |
| C. Appropriations from | n the licensee | \$0 | \$0 | \$ \to |
| D. Gifts and grants for received through a ca | r facilities and equipment as restricted by the donor o pital campaign (Radio only) | pr \$0 | \$0 | \$ \tau |
| E. Gifts and grants rec | ceived through a capital campaign but not for facilities | s \$0 | \$0 | \$ \tau |
| F. Other income eligib | le as NFFS (specify) | \$0 | \$0 | \$ Q |
| 6.2 NFFS Ineligible | | \$0 | \$0 | \$ \$ |
| A. Rental income | | \$0 | \$0 | \$ Q |
| B. Fees for services | | \$0 | \$0 | \$ \ |

| _ | | | | |
|-----|---|-----------|-------------|----------------|
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ \to |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ Q |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ \tau |
| | 7. Private colleges and universities | \$12,000 | \$11,852 | \$ \to |
| | 7 ₋ 1 NFFS Eligible | \$12,000 | \$11,852 | \$ \to |
| | A, Program and production underwriting | \$12,000 | \$11,852 | \$ Q |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ \to |
| le. | C. Appropriations from the licensee | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🗣 |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \tau |
| 1 | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \ |
| | 7.2 NFFS Ineligible | \$0 | \$0 | \$ 🗣 |
| | A. Rental income | \$0 | \$0 | \$ \tau |
| | B. Fees for services | \$0 | \$0 | \$ \to |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \ |
| 100 | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🗘 |
| No. | 8. Foundations and nonprofit associations | \$949,587 | \$1,077,841 | \$ \ |
| | 8,1 NFFS Eligible | \$552,124 | \$719,510 | \$ 🖓 |
| Va | riance greater than 25%. | | | |
| | A. Program and production underwriting | \$417,728 | \$370,817 | \$ Q |
| | B. Grants and contributions other than underwriting | \$134,396 | \$348,693 | \$ \tau |
| Va | riance greater than 25%. | | | |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ \ |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \to |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \to |
| | 8.2 NFFS Ineligible | \$397,463 | \$358,331 | \$ \to |
| | A. Rental income | \$338,421 | \$346,372 | \$ 🗘 |
| 184 | B. Fees for services | \$59,042 | \$8,000 | \$ 🗘 |
| | | | | |

| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ Q |
|-----|--|-------------|-------------|---------------------|
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \tau |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$3,959 | \$ \tau |
| | Description Amount Revision Non profit misc revenue \$3,959 \$ | ¥0 | 43,333 | φ 'Y ' |
| | 9. Business and Industry | \$1,327,395 | \$1,431,113 | \$ Q |
| | 9.1 NFFS Eligible | \$492,577 | \$542,688 | \$ \tau |
| | A. Program and production underwriting | \$457,532 | \$520,262 | \$ Q |
| 20 | B. Grants and contributions other than underwriting | \$35,045 | \$22,426 | \$ \to |
| Var | iance greater than 25%. | | | |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ \tau |
| | D, Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \to |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \tau |
| | 9.2 NFFS Ineligible | \$834,818 | \$888,425 | \$ \to |
| | A. Rental income | \$821,676 | \$873,779 | \$ \to |
| | B. Fees for services | \$12,813 | \$14,163 | \$ Q |
| 1 | C. Licensing fees (not royalties – see instructions for Line 15) | \$329 | \$483 | \$ \ |
| Var | iance greater than 25%. | | | |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ Q |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ \triangle |
| | 10. Memberships and subscriptions (net of membership bad debt expense) | \$5,392,762 | \$5,570,368 | \$ \ |
| | 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$485,581 | \$415,531 | \$ \to |
| 100 | 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$0 | \$0 | \$ 🗘 |
| 216 | 2018 data 2019 data 10.3 Total number of contributors. 47,749 48,341 | | | |
| | 17,743 40,341 | | | |
| | 11. Revenue from Friends groups less any revenue included on line 10 2018 data 2019 data | \$0 | \$0 | \$ \tau |
| _ | 11.1 Total number of Friends 0 0 Contributors. | | | |
| | 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ \ |
| | A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | \$ \tau |
| | B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | \$ 🗘 |

| C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ 🗘 |
|---|-----------|-------------|---|
| D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ \to |
| Form of Revenue | 2018 data | 2019 data R | evision |
| 13, Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ \ |
| A. Gross auction revenue | \$0 | \$0 | \$ \to |
| B. Direct auction expenses | \$0 | \$0 | \$ \text{\ti}\ext{\texi{\text{\texi{\text{\text{\text{\text{\ti}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\texi{\text{\text{\text{\text{\text{\text{\text{\text{\text{\texi{\text{\texi{\text{\texi{\text{\texi{\text{\texi{\tin}\tinz{\texi{\texi{\texi{\texi{\tin}\}\tint{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi{\texi}\ti}}\\ \tii}}\\tintilex{\tiin}\xi{\tinithint{\tii}\tint}\xii}}\tiin |
| 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | \$ \tau |
| A. Gross special fundraising revenues | \$0 | \$0 | \$ \to |
| B. Direct special fundraising expenses | \$0 | \$0 | \$ Q |
| 15. Passive income | \$205,465 | \$237,311 | \$ \to |
| A. Interest and dividends (other than on endowment funds) | \$187,612 | \$209,823 | \$ \tau |
| B. Royalties | \$490 | \$20,178 | \$ \ |
| Variance greater than 25%. | | | |
| C. PBS or NPR pass-through copyright royalties | \$17,363 | \$7,310 | \$ \tau |
| Variance greater than 25%. | | | |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$158,938 | \$379,530 | \$ \to |
| A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | \$ \tau |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ \to |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$158,938 | \$379,530 | \$ \tau |
| Variance greater than 25%. | | | |
| 17. Endowment revenue | \$0 | \$0 | \$ \tau |
| A. Contributions to endowment principal | \$0 | \$0 | \$ \tau |
| B. Interest and dividends on endowment funds | \$0 | \$0 | \$ \tau |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ Q |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ Q |
| 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ \to |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ Q |
| B. Other | \$0 | \$0 | \$ \to |
| 19. Gifts and bequests from major individual donors 2018 data 19.1 Total number of major individual donors 260 335 | \$380,879 | \$446,823 | \$ 🗣 |

| 20. Other Direct Revenue | \$319,304 | \$46,170 | \$ Q |
|---|--------------|-----------|-------------|
| DescriptionAmountRevisionPrivate school underwriting\$12,045Misc contributions and donations\$2,934 | | , 10, 1.0 | т |
| Exclusion Description Amount Revision Refunds, rebates, \$2,934 \$ reimbursements and insurance proceeds | | | |
| Fiscal agent agreement M Jackson \$30,000 | \$ | | |
| Exclusion Description Amount Revision Production, taping, or \$30,000 \$ other broadcast related activities | | | |
| Individuals tape sales \$691 | \$ | | |
| Exclusion Description Amount Revision Production, taping, or \$691 \$ other broadcast related activities | | | |
| Individuals studio rental \$500 | \$ | | |
| Exclusion Description Amount Revision Production, taping, or \$500 \$ other broadcast related activities | | | |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum lease | \$19,326,629 | \$253,835 | \$ \ |
| A. Proceeds from sale in spectrum auction | \$19,273,605 | \$0 | \$ \ |
| iance greater than 25%. | | | |
| B. Interest and dividends earned on spectrum auction related revenue | \$53,024 | \$216,319 | \$ \ |
| iance greater than 25%. | | | |
| C. Payments from spectrum auction speculators | \$0 | \$0 | s Q |
| D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ Q |
| E. Spectrum repacking funds | \$0 | \$37,516 | \$ \$ |
| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$46,274,092 | | \$ \$ |
| iance greater than 25% | • • | | • |

Click here to view all NFFS Eligible revenue on Lines 3 through 9.

Click here to view all NFFS Ineligible revenue on Lines 3 through 9.

| 3 | Adjustments to Revenue | 2018 data | 2019 data | Revision |
|----|--|-------------|-------------|----------------|
| | 23. Federal revenue from line 1. | \$176,891 | \$180,071 | \$ \tau |
| 31 | 24. Public broadcasting revenue from line 2. | \$3,115,010 | \$3,301,532 | \$ Q |
| | 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) | \$575,900 | \$158,119 | \$ \tau |

Variance greater than 25%

| 26, | Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$296,838 | \$34,125 | \$ Q | | | |
|----------|---|--------------|--------------|----------------|--|--|--|
| Variand | Variance greater than 25%, | | | | | | |
| 27. | Other automatic subtractions from total revenue | \$22,984,942 | \$3,721,737 | \$ \tau | | | |
| 10 | A. Auction expenses – limited to the lesser of lines 13a or 13b | \$0 | \$0 | \$ \to | | | |
| | B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b | \$0 | \$0 | \$ \ | | | |
| | C _s Gains from sales of property and equipment – line 16a | \$0 | \$0 | \$ \tau | | | |
| | D. Realized gains/losses on investments (other than endowment funds) – line 16b | \$0 | \$0 | \$ \ | | | |
| | E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c | \$158,938 | \$379,530 | \$ \to | | | |
| Variand | e greater than 25%. | | | | | | |
| | F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d | \$0 | \$0 | \$ \ | | | |
| | G. Rental income (3,2A, 4.2A, 5,2A, 6.2A, 7.2A, 8,2A, 9.2A) | \$2,237,339 | \$2,406,230 | \$ \ | | | |
| | H. Fees for services (3,2B, 4.2B, 5,2B, 6,2B, 7,2B, 8.2B, 9.2B) | \$771,444 | \$259,069 | \$ \to | | | |
| Varianc | e greater than 25%. | | | | | | |
| | I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) | \$329 | \$483 | \$ \ | | | |
| Varianc | e greater than 25%. | | | | | | |
| | J. Other revenue ineligible as NFFS (3,2E, 4,2E, 5,2E, 6,2E, 7,2E, 8.2E, 9,2E) | \$4,682 | \$7,059 | \$ \ | | | |
| Varianc | e greater than 25%. | | | | | | |
| | K. FMV of high-end premiums (Line 10 ₋ 1) | \$485,581 | \$415,531 | \$ \tau | | | |
| | L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10,2) | \$0 | \$0 | \$ \to | | | |
| | $\mbox{M}_{\mbox{\tiny -}}\mbox{Revenue}$ from subsidiaries and other activities ineligible as NFFS (12.B, 12,C, 12.D) | \$0 | \$0 | \$ \ | | | |
| | N. Proceeds from spectrum auction and related revenues from line 21, $$ | \$19,326,629 | \$253,835 | \$ Q | | | |
| Variance | e greater than 25%. | | | | | | |
| | Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through (Forwards to line 1 of the Summary of Nonfederal Financial Support) | \$19,124,511 | \$19,393,493 | \$ 🖓 | | | |
| Comm | ients | Tor I | 1 | Mary Edit | | | |

| - | | | | | 1 |
|----|-----|-----|---|---|---|
| Co | Yes | 160 | Ю | m | ĸ |

| Comment | Name | Date | Status |
|----------------|---------------------|------|--------|
| Schedule B We | orkSheet | | |
| | | | |
| Georgia Public | Broadcasting (1747) | | |

| THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. | | | | |
|--|------------|------|--------|--|
| A Secretary and the second second | | | | |
| Comment | Name | Date | Status | |
| | D. LEADING | | Oldfub | |

Occupancy List Georgia Public Broadcasting (1747) Atlanta, GA

| | Type of Occupancy Location | Value |
|--|----------------------------|-------|
| Schedule B Totals Georgia Public Broadcasting (1747) Atlanta, GA | | |

| | 2018 data | 317 | 2019 data | |
|--|-----------|-----|-----------|------|
| 1, Total support activity benefiting station | | \$ | \$0 | \$ (|
| 2. Occupancy value | | | \$0 | \$ (|
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. | | \$ | \$0 | \$ (|
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. | | \$ | \$0 | \$ (|
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | | \$ | \$0 | \$ (|
| 6. Please enter an institutional type code for your licensee. | | | ς. | |

Comments

Name Date Schedule C Georgia Public Broadcasting (1747) Atlanta, GA

| | <u>Donor</u> 2018 data Code | 2019 data | Revision |
|---|--------------------------------|-----------|---------------------|
| 1. PROFESSIONAL SERVICES (must be eligible as NFFS) | \$ | \$0 | \$ Q |
| A. Legal | \$ | \$0 | \$ Q |
| B. Accounting and/or auditing | \$ | \$0 | \$ \times |
| C. Engineering | \$ | \$0 | \$ \$ |
| D. Other professionals (see specific line item instructions in Guidelines before completing) | \$ | \$0 | ^{\$} Q |
| 2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS) | \$ | \$0 | \$ Q |
| A. Annual rental value of space (studios, offices, or tower facilities) | \$ | \$0 | \$ \(\triangle \) |
| B. Annual value of land used for locating a station-owned transmission tower | \$ | \$0 | \$ ♀ |
| C. Station operating expenses | \$ | \$0 | \$ \$ |
| D. Other (see specific line item instructions in Guidelines before completing) | \$ | \$0 | \$ 🗘 |
| 3. OTHER SERVICES (must be eligible as NFFS) | \$ | \$0 | \$ 🗘 |
| A. ITV or educational radio | \$ | \$0 | \$ 🗘 |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio) | \$ | \$0 | \$ ♥ |
| C. Local advertising | \$ | \$0 | \$ ♀ |
| D. National advertising | \$ | \$0 | \$ \$ |
| 4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a, of the Summary of Nonfederal Financial Support | ş | \$0 | \$ \$ |

| | <u>Donor</u> 2018 data <u>Code</u> | 2019 data | Revision |
|---|---------------------------------------|-----------|--------------------------|
| 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | \$0 | \$ Q |
| A. Compact discs, records, tapes and cassettes | \$ | \$0 | \$ \$ |
| B. Exchange transactions | \$ | \$0 | \$ ♀ |
| C. Federal or public broadcasting sources | \$ | \$0 | \$ ♀ |
| D. Fundraising related activities | \$ | \$0 | \$ ♀ |
| E. ITV or educational radio outside the allowable scope of approved activities | \$ | \$0 | ^{\$} \(\tau \) |
| F. Local productions | \$ | \$0 | \$ ♀ |
| G. Program supplements | \$ | \$0 | \$ ♀ |
| H. Programs that are nationally distributed | \$ | \$0 | \$ ♀ |
| I. Promotional items | \$ | \$0 | \$ ♀ |
| J. Regional organization allocations of program services | \$ | \$0 | \$ \tau |
| K. State PB agency allocations other than those allowed on line 3(b) | \$ | \$0 | \$ ♀ |
| L. Services that would not need to be purchased if not donated | \$ | \$0 | \$ Q |
| M. Other | \$ | \$0 | \$ Q |
| 6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. | \$ | \$0 | \$ ♀ |

| Schedule D | |
|------------------------------------|--|
| | |
| Georgia Public Broadcasting (1747) | |

| | 2018 data | Donor Code 2019 data | Revision |
|---|-----------|-------------------------|-----------------|
| 1. Land (must be eligible as NFFS) | \$ | \$0 | \$ ₽ |
| 2. Building (must be eligible as NFFS) | \$ | \$0 | \$ ♀ |
| 3. Equipment (must be eligible as NFFS) | \$ | \$0 | \$ ♀ |
| 4. Vehicle(s) (must be eligible as NFFS) | \$ | \$0 | \$ ♀ |
| 5. Other (specify) (must be eligible as NFFS) | \$ | \$0 | ^{\$} Q |
| 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | \$ | \$0 | \$ Q |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | \$0 | \$ ♀ |
| a) Exchange transactions | \$ | \$0 | \$ ♀ |
| b) Federal or public broadcasting sources | \$ | \$0 | \$ 🗘 |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | \$0 | \$ Q |
| d) Other (specify) | \$ | \$0 | \$ ♀ |
| 8. Total in-kind contributions - property and equipment (line 6 | \$ | \$0 | \$ ♀ |

<u>Donor</u> 2018 data <u>Code</u> 2019 data Revision

plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

| Comment | Name | Date | Status | |
|---|-----------------------|------|--------|--|
| Schedule E Georgia Public Atlanta, GA | c Broadcasting (1747) | | | |

| PROGRAM SERVICES | 2018 data | 2019 data | Revision |
|--|--------------|--------------|----------------|
| 1. Programming and production | \$10,885,597 | \$11,832,532 | \$ \ |
| A. TV CSG | \$2,654,963 | \$2,804,969 | \$ Q |
| B. TV Interconnection | \$50,659 | \$53,416 | \$ Q |
| C. Other CPB Funds | \$363,534 | \$290,196 | \$ \ |
| D. All non-CPB Funds | \$7,816,441 | \$8,683,951 | \$ Q |
| 2. Broadcasting and engineering | \$4,442,409 | \$6,206,500 | \$ 🗘 |
| A. TV CSG | \$0 | \$0 | \$ \tau |
| B. TV Interconnection | \$0 | \$0 | \$ \ |
| C. Other CPB Funds | \$0 | \$0 | \$ Q |
| D. All non-CPB Funds | \$4,442,409 | \$6,206,500 | \$ \tau |
| 3. Program information and promotion | \$1,435,336 | \$2,079,581 | \$ 🗘 |
| A. TV CSG | \$0 | \$0 | \$ 🗘 |
| B. TV Interconnection | \$0 | \$0 | \$ Q |
| C. Other CPB Funds | \$0 | \$0 | \$ \ |
| D. All non-CPB Funds | \$1,435,336 | \$2,079,581 | \$ \ |
| SUPPORT SERVICES | 2018 data | 2019 data | Revision |
| 4. Management and general | \$4,441,421 | \$4,056,811 | \$ \ |
| A. TV CSG | \$0 | \$0 | \$ Q |
| B. TV Interconnection | \$0 | \$0 | \$ \ |
| C. Other CPB Funds | \$0 | \$0 | \$ Q |
| D. All non-CPB Funds | \$4,441,421 | \$4,056,811 | \$ Q |
| 5. Fund raising and membership development | \$3,151,317 | \$3,503,333 | \$ Q |
| A. TV CSG | \$0 | \$0 | \$ Q |
| B. TV Interconnection | \$0 | \$0 | \$ Q |
| C. Other CPB Funds | \$0 | \$0 | \$ Q |
| | | | |
| D. All non-CPB Funds | \$3,151,317 | \$3,503,333 | \$ \ |

| | PROGRAM SERVICES | 2018 data | 2019 data | Revision |
|-----------------------|---|--|--|--|
| | A. TV CSG | \$0 | \$0 | \$ \to |
| | B. TV Interconnection | \$0 | \$0 | \$ Q |
| | C. Other CPB Funds | \$0 | \$0 | \$ \to |
| | D. All non-CPB Funds | \$653,887 | \$487,386 | \$ \to |
| + | 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) | \$701,225 | \$659,874 | \$ \to |
| | A. TV CSG | \$0 | \$0 | \$ \tau |
| | B. TV Interconnection | \$0 | \$0 | \$ \tau |
| | C. Other CPB Funds | \$0 | \$0 | \$ 🗘 |
| | D. All non-CPB Funds | \$701,225 | \$659,874 | \$ 🗘 |
| + | 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$25,711,192 | \$28,826,017 | \$ Q |
| | A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | \$2,654,963 | \$2,804,969 | \$ Q |
| | B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) | \$50,659 | \$53,416 | \$ Q |
| | C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | \$363,534 | \$290,196 | \$ Q |
| | D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) | \$22,642,036 | \$25,677,436 | \$ \tau |
| | MENT IN CAPITAL ASSETS apital assets purchased or donated | T New II | | |
| | | | | The second secon |
| | COLOR OF THE RESERVE | 2018 data | 2019 data | Revision |
| | Total capital assets purchased or donated | 2018 data \$387,191 | 2019 data \$985,016 | Revision |
| | | | | <u>_</u> |
| | Total capital assets purchased or donated | \$387,191 | \$985,016 | \$ Q |
| | 9. Total capital assets purchased or donated 9a. Land and buildings | \$387,191 \$0 | \$985,016 \$0 | \$ \tau \$ \tau |
| | 9. Total capital assets purchased or donated9a. Land and buildings9b. Equipment | \$387,191 \$0 \$387,191 | \$985,016 \$0 \$985,016 | \$ \tau \$ \tau \$ \tau |
| Addition (Lines 11 | 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in | \$387,191 \$0 \$387,191 \$0 \$26,098,383 | \$985,016 \$0 \$985,016 \$0 | \$ Q \$ Q \$ Q \$ Q |
| Addition (Lines 11 | 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) al Information + 12 must equal line 8 and Lines 13 + 14 must equal line | \$387,191 \$0 \$387,191 \$0 \$26,098,383 | \$985,016 \$0 \$985,016 \$0 | \$ Q \$ Q \$ Q \$ Q |
| Addition (Lines 11 | 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) pal Information | \$387,191 \$0 \$387,191 \$0 \$26,098,383 | \$985,016 \$0 \$985,016 \$0 \$29,811,033 | \$ P P P P P |
| Addition (Lines 11 | 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) al Information + 12 must equal line 8 and Lines 13 + 14 must equal line | \$387,191 \$0 \$387,191 \$0 \$26,098,383 e 9) | \$985,016 \$0 \$985,016 \$0 \$29,811,033 | \$ \top \ Revision |
| Addition (Lines 11 | 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) al Information + 12 must equal line 8 and Lines 13 + 14 must equal line 11. Total expenses (direct only) | \$387,191 \$0 \$387,191 \$0 \$26,098,383 e 9) 2018 data \$25,711,192 | \$985,016 \$0 \$985,016 \$0 \$29,811,033 2019 data \$28,826,017 | \$ \top \ Revision \ \$ \top \ \$ \top \ Revision \ \$ \top \ \$ \top \ \$ \top \ \$ \top \ Revision \ \$ \top \top \ \$ \top \top \ \$ \top \top \top \top \ \$ \top \top \top \top \top \top \top \top |
| Addition (Lines 11 | 9. Total capital assets purchased or donated 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) 1al Information + 12 must equal line 8 and Lines 13 + 14 must equal line 11. Total expenses (direct only) 12. Total expenses (indirect and in-kind) | \$387,191 \$0 \$387,191 \$0 \$26,098,383 e 9) 2018 data \$25,711,192 \$0 | \$985,016 \$0 \$985,016 \$0 \$29,811,033 2019 data \$28,826,017 \$0 | \$ \top \ Revision \$ \top \ \$ \top \top \ \$ \top \top \ \$ \top \top \top \ \$ \top \ \$ \top \top \ \$ \top \top \ \$ \top \top \to |

Schedule F Georgia Public Broadcasting (1747) Atlanta, GA

| | 2019 data | Revision |
|--|--|---|
| . Data from AFR | | |
| a. Schedule A, Line 22 | \$34,666,013 | \$0 \ |
| o. Schedule B, Line 5 | \$0 | \$0 \ |
| c, Schedule C, Line 6 | \$1,119,702 | \$0 \ |
| d. Schedule D, Line 8 | \$0 | \$0 \ |
| e. Total from AFR | \$35,785,715 | ¢25 705 715 () |
| ou must choose one of the three reporting models in order to co | omplete Schedule F. After making your selection | n, click the "Choose" bu |
| ou must choose one of the three reporting models in order to co elow, which will display your reporting model. When changing to vill be lost. FASB GASB Model A proprietary enterprise-fund financial | omplete Schedule F. After making your selection a different reporting model all data entered in GASB Model B public broadcasting entity-wi | n, click the "Choose" but the current reporting mode statements with |
| Choose Reporting Model You must choose one of the three reporting models in order to co below, which will display your reporting model. When changing to will be lost. FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only | omplete Schedule F. After making your selection a different reporting model all data entered in | n, click the "Choose" bu the current reporting m de statements with vities |
| You must choose one of the three reporting models in order to co below, which will display your reporting model. When changing to will be lost. FASB GASB Model A proprietary enterprise-fund financial | omplete Schedule F. After making your selection a different reporting model all data entered in GASB Model B public broadcasting entity-wimixed governmental and business-type activities. | n, click the "Choose" bu the current reporting m de statements with vities |
| You must choose one of the three reporting models in order to copelow, which will display your reporting model. When changing to will be lost. FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only. 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type | omplete Schedule F. After making your selection a different reporting model all data entered in GASB Model B public broadcasting entity-wimixed governmental and business-type activities. | n, click the "Choose" buthe current reporting mode statements with writes Revision |

| Reconciliation | 2019 data | Revision |
|---------------------------------------|--------------|---|
| e. Total From AFS, lines 2a-2d | \$34,666,013 | \$34,666,013 \textstyle{\textstyle{\textstyle{1}}} |
| d. Other revenues | \$15,847,887 | \$15,847,887 🗘 |
| c. Capital grants and contributions | \$576,029 | \$576,029 \ |
| b. Operating grants and contributions | \$12,559,688 | \$12,559,688 🗘 |
| | | |

| | | Kealengii |
|--|-------------|---------------|
| 3. Difference (line 1 minus line 2) | \$1,119,702 | \$1,119,702 🗣 |
| 4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. | \$1,119,702 | \$1,119,702 🗘 |

DescriptionAmountRevisionIn-\$1,119,702\$kind donations notes to audit

| A STATE OF THE PARTY OF THE PAR | | | |
|--|--|------|--------|
| Comment | No. of Contract of | | |
| A CONTRACTOR | Name | Date | Status |

Schedule A WJSP-FM (1362) Atlanta, GA

| NFFS Excluded? If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data. | | | |
|---|-----------|-----------|---------------------|
| Source of Income | 2018 data | 2019 data | Revision |
| 1, Amounts provided directly by federal government agencies | \$0 | \$0 | \$ \to |
| A. Grants for facilities and other capital purposes | \$0 | \$0 | \$ \tau |
| B. Department of Education | \$0 | \$0 | \$ \tau |
| C. Department of Health and Human Services | \$0 | \$0 | \$ \tau |
| D. National Endowment for the Arts and Humanities | \$0 | \$0 | \$ \to |
| E. National Science Foundation | \$0 | \$0 | \$ \triangle |
| F. Other Federal Funds (specify) | \$0 | \$0 | \$ Q |
| 2. Amounts provided by Public Broadcasting Entities | \$412,006 | \$382,421 | \$ Q |
| A. CPB - Community Service Grants | \$405,764 | \$380,246 | \$ Q |
| B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants) | \$0 | \$0 | \$ \ |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$0 | \$0 | \$ \ |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$475 | \$ \ |
| E. Public broadcasting stations - all payments | \$6,242 | \$1,100 | ş 🗘 |
| Variance greater than 25%. | | | |
| F. Other PBE funds (specify) | \$0 | \$600 | \$ Q |
| Description Amount Revision Public Broadcast Entity ISDN \$600 | | | |
| Local boards and departments of education or other local government or agency sources | \$52,880 | \$74,605 | \$ Q |
| 3,1 NFFS Eligible | \$19,403 | \$17,416 | \$ \ |
| A. Program and production underwriting | \$19,403 | \$17,416 | \$ \to |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ Q |
| C. Appropriations from the licensee | \$0 | \$0 | \$ \to |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ Q |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🗘 |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ Q |
| 3.2 NFFS Ineligible | \$33,477 | \$57,189 | \$ \to |

Variance greater than 25%.

| | A. Rental income | | | \$0 | \$0 | \$ \tau | |
|---------|---|----------------------------------|--|-------------|-------------|----------------|---------------|
| | B. Fees for services | | | \$0 | \$0 | \$ \ | |
| | C. Licensing fees (not royalties | s – see instruc | tions for Line 15) | \$0 | \$0 | \$ \tau | |
| | D. Gifts and grants for facilities received through a capital cam | s and equipme | nt as restricted by the donor or y) | \$0 | \$0 | \$ Q | |
| | E. Other income ineligible for I | NFFS inclusior | 1 | \$33,477 | \$57,189 | \$ \tau | |
| | Description WRAS underwriting | Amount \$57, 189 | Revision | | | | |
| | With the differentialing | 701,100 | | | | | |
| Varian | ce greater than 25%. | | | | | | |
| | State boards and departments of urces | f education or | other state government or agency | \$4,684,333 | \$3,716,889 | \$ 🕈 | |
| | 4.1 NFFS Eligible | | | \$4,605,349 | \$3,609,476 | \$ \tau | |
| | A. Program and production un | derwriting | | \$96,086 | \$55,146 | \$ \tau | 100 |
| Varian | ce greater than 25%. | | | | | | |
| | P. Cranta and contributions at | and then condense | | | | | 13 7 3 8 |
| | B. Grants and contributions of | | writing | \$0 | \$0 | \$ \tau | |
| | C. Appropriations from the lice | | | \$0 | \$0 | \$ 🖓 | |
| | D. Gifts and grants for facilities received through a capital cam | s and equipme ipaign (Radio d | nt as restricted by the donor or only) | \$1,170,995 | \$180,111 | \$ \tau | |
| Varian | ce greater than 25%. | | | | | | |
| - | | | | | | | |
| | E. Gifts and grants received th and equipment | rough a capita | I campaign but not for facilities | \$0 | \$0 | ş 🖓 | |
| | F. Other income eligible as NF | FS (specify) | | \$3,338,268 | \$3,374,219 | \$ 🗘 | |
| | Description State funds | Amount 3,374,219 | Revision \$ | | | | |
| | | | | | | | |
| | 4.2 NFFS Ineligible | | | \$78,984 | \$107,413 | \$ \tau | |
| Variand | ce greater than 25%. | | | | | | |
| | A. Rental income | | | \$0 | \$0 | \$ 🖓 | |
| 100 | B. Fees for services | | | \$0 | \$0 | \$? | |
| | C. Licensing fees (not royalties | - see instruct | ions for Line 15) | \$0 | \$0 | \$? | |
| | D. Gifts and grants for facilities | | | | · | | |
| | received through a capital cam | | | \$0 | \$0 | \$ \ | |
| | E, Other income ineligible for N | | | \$78,984 | \$107,413 | \$ 🖓 | |
| | Description WRAS underwriting | Amount \$107,413 | Revision \$ | | | | |
| 900 | | | | | | | |
| Variand | ce greater than 25%. | | | | | | |
| 5, 8 | State colleges and universities | | | \$133,679 | \$72,137 | \$ \tau | |
| | 5.1 NFFS Eligible | | | \$52,491 | \$20,314 | \$ \tau | |
| 2 of 13 | | | | | | 2/11/2 | 020, 11:46 AN |
| | | | | | | | |

| Varian | ace greater than 25%. | | | |
|--------|---|----------|----------|---------------------|
| | A. Program and production underwriting | \$42,491 | \$20,314 | \$ \to |
| Varian | ce greater than 25%. | | | |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ Q |
| (1) | C. Appropriations from the licensee | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🖓 |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \tau |
| | F. Other income eligible as NFFS (specify) | \$10,000 | \$0 | \$ Q |
| Varian | ce greater than 25%. | | | |
| | 5,2 NFFS Ineligible | \$81,188 | \$51,823 | \$ \triangle |
| Varian | ce greater than 25%. | | | |
| | A. Rental income | \$0 | \$375 | \$ \tau |
| | B. Fees for services | \$0 | \$0 | \$ 🗬 |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🗣 |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \to |
| | E. Other income ineligible for NFFS inclusion | \$81,188 | \$51,448 | \$ \tau |
| | Description Amount Revision WRAS undwerwriting \$51,448 | | | |
| Varian | ce greater than 25%. | | | |
| | | | | _ |
| 6. | Other state-supported colleges and universities | \$0 | \$0 | ş 🗘 |
| | 6.1 NFFS Eligible | \$0 | \$0 | ş 🖓 |
| | A. Program and production underwriting | \$0 | \$0 | \$ 🖓 |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ 🗘 |
| | C. Appropriations from the licensee | \$0 | \$0 | \$ \to |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ \tau |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🖓 |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \to |
| | 6.2 NFFS Ineligible | \$0 | \$0 | \$ \tau |
| | A. Rental income | \$0 | \$0 | \$ Q |
| | B. Fees for services | \$0 | \$0 | \$ \tau |

| = | \$0 \$0 \$0 \$0 \$1,183 | \$0 \$0 \$0 \$169,931 | \$ Q \$ Q \$ Q |
|---|-------------------------------------|--------------------------------|----------------------|
| received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 7. Private colleges and universities | \$0 91,183 | \$0 | |
| 7. Private colleges and universities \$19 | 91,183 | , | \$ Q |
| YI | | \$169,931 | |
| - 4 A A TOTAL THE | 38,143 | | \$ \tau |
| 7.1 NFFS Eligible \$13 | | \$136,885 | \$ \tau |
| A. Program and production underwriting | 88,143 | \$6,885 | \$ Q |
| B. Grants and contributions other than underwriting \$13 | 30,000 | \$130,000 | \$ \tau |
| C. Appropriations from the licensee | \$0 | \$0 | \$ Q |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🗘 |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \to |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \to |
| 7.2 NFFS Ineligible \$5 | 3,040 | \$33,046 | \$ 🗣 |
| Variance greater than 25%. | | | |
| A. Rental income | \$0 | \$0 | \$ Q |
| B. Fees for services | \$0 | \$0 | \$ \tau |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ \to |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \tau |
| E. Other income ineligible for NFFS inclusion \$5 | 3,040 | \$33,046 | \$ \to |
| Description Amount Revision WRAS underwriting \$33,046 \$ | | | |
| Variance greater than 250/ | | | |
| Variance greater than 25%. | | | |
| 8. Foundations and nonprofit associations \$36 | 2,156 | \$400,536 | \$ \ |
| 8.1 NFFS Eligible \$16 | 8,006 | \$243,960 | ş 🖓 |
| Variance greater than 25%. | | | |
| A. Program and production underwriting \$13 | 3,063 | \$147,943 | \$ \tau |
| B. Grants and contributions other than underwriting \$3 | 4,943 | \$96,017 | \$ 🔿 |
| Variance greater than 25%. | | | |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ \tau |
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \ |
| E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ Q |

| 100 | 8.2 NFFS Ineligible | \$194,150 | \$156,576 | \$ \ | |
|-----|--|-------------|------------------|----------------|---------------|
| | A. Rental income | \$0 | \$450 | \$ \ | |
| | B. Fees for services | \$0 | \$0 | \$ \tau | |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ \to | |
| 19 | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \tau | |
| | E. Other income ineligible for NFFS inclusion | \$194,150 | \$156,126 | \$ Q | |
| | DescriptionAmountRevisionWRAS underwriting\$156,126\$ | | | | |
| | 9. Business and Industry | \$346,043 | \$318,246 | \$ \to | |
| | 9.1 NFFS Eligible | \$126,529 | \$101,371 | \$ \ | |
| | A. Program and production underwriting | \$117,417 | \$95,014 | \$ \ | |
| | B. Grants and contributions other than underwriting | \$9,112 | \$6 , 357 | \$ 🖓 | |
| Va | riance greater than 25%. | | | | |
| | | | | | |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🗘 | |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \ | |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \tau | |
| | 9.2 NFFS Ineligible | \$219,514 | \$216,875 | \$ \tau | |
| | A. Rental income | \$285 | \$225 | \$ Q | |
| Q | B. Fees for services | \$0 | \$0 | ş Q | |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ \tau | |
| 2 | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \to | |
| | E. Other income ineligible for NFFS inclusion | \$219,229 | \$216,650 | \$ \ | |
| | Description Amount Revision WRAS underwriting \$216,650 \$ | | | | |
| | 10. Memberships and subscriptions (net of membership bad debt expense) | \$1,402,119 | \$1,663,583 | \$? | |
| | 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$126,251 | \$107,739 | \$ \$ | |
| 1 | 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$0 | \$0 | \$ Q | |
| | 2018 data 2019 data 10.3 Total number of contributors. 2018 data 12,415 24,437 | | | | Salar Salar |
| | 11. Revenue from Friends groups less any revenue included on line 10 | | 4.0 | | 12 THE |
| | 2018 data 2019 data | \$0 | \$0 | \$ Q | |
| | 11.1 Total number of Friends 0 Q contributors. | | | | |
| | 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ \tau | |
| of | A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | \$ ♀ 2/11/2 | 020. 11:46 AM |
| | | | | | |

| | B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | \$ \ |
|-----|---|-----------|-----------|----------------|
| | C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ Q |
| | D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ \ |
| | Form of Revenue | 2018 data | 2019 data | Revision |
| V. | 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ \ |
| 81 | A. Gross auction revenue | \$0 | \$0 | \$ \tau |
| | B. Direct auction expenses | \$0 | \$0 | \$ \tau |
| H | 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | \$ \tau |
| | A. Gross special fundraising revenues | \$0 | \$0 | \$ \tau |
| 101 | B. Direct special fundraising expenses | \$0 | \$0 | \$ \to |
| | 15. Passive income | \$62,537 | \$73,721 | \$ \tau |
| | A. Interest and dividends (other than on endowment funds) | \$62,537 | \$73,721 | \$ \ |
| | B. Royalties | \$0 | \$0 | \$ \to |
| | C. PBS or NPR pass-through copyright royalties | \$0 | \$0 | \$ Q |
| - | 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$52,979 | \$133,349 | \$ Q |
| | A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | \$ Q |
| | B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ Q |
| | C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$52,979 | \$133,349 | \$ \ |
| Vai | riance greater than 25%. | | | |
| | 17. Endowment revenue | \$0 | \$0 | \$ \tau |
| | A. Contributions to endowment principal | \$0 | \$0 | \$ \tau |
| | B. Interest and dividends on endowment funds | \$0 | \$0 | \$ \tau |
| | C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ 🕈 |
| | D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ \ |
| - 6 | 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ \ |
| In. | A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ 🗣 |
| 1 | B. Other | \$0 | \$0 | \$ 🖓 |
| | 19. Gifts and bequests from major individual donors 2018 data 2019 data | \$96,724 | \$131,696 | \$ 🗣 |
| | 19.1 Total number of major individual 68 100 Q donors | | | |

| 2 | 0. Other Direct Revenue | \$216,708 | \$152,660 | s Q |
|---|--|--|--|--|
| | Description Amount Revision | | 9132,000 | 3 7 |
| 0 | Private school underwriting \$1,030 \$ | \$ | | |
| 8 | Individuals underwriting \$2,594 \$ | | | |
| 81 | WRAS contributions \$147,404 \$ | Ş | | |
| | Exclusion Description Amount Revision Production, taping, or \$147,404 \$ other broadcast related activities | | | |
| 8 | WRAS Private schools underwriting \$1,632 \$ | \$ | | |
| | Exclusion Description Amount Revision Production, taping, or \$1,632 \$ other broadcast related activities | | | |
| | ine 21. Proceeds from the FCC Spectrum Incentive Auction, interest and ividends earned on these funds, channel sharing revenues, and spectrum leases | \$0 | \$0 | \$ Q |
| | A. Proceeds from sale in spectrum auction | \$0 | \$0 | \$ \tau |
| | B. Interest and dividends earned on spectrum auction related revenue | \$0 | \$0 | \$ \tau |
| | C. Payments from spectrum auction speculators | \$0 | \$0 | \$ \tau |
| | D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ \to |
| | E. Spectrum repacking funds | \$0 | \$0 | \$ Q |
| | 2. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$8,013,347 | \$7,289,774 | \$ \tau |
| C | lick here to view all NFFS Eligible revenue on Lines 3 through 9. | | | |
| 200 | | | | |
| CI | lick here to view all NFFS Ineligible revenue on Lines 3 through 9. | NIA- DAN | A. I., 20 + 10. | |
| C | lick here to view all NFFS Ineligible revenue on Lines 3 through 9. | 2018 data | | |
| <u>CI</u> | Adjustments to Revenue 3. Federal revenue from line 1. | \$0 | \$0 | \$ 🗘 |
| 23 24 | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. | \$0 \$412,006 | \$0 \$382,421 | \$ \to \text{\$ \to \text{\$} |
| 23 24 25 | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) | \$0 \$412,006 \$0 | \$0 \$382,421 \$0 | \$ Q \$ Q |
| 23 24 25 26 | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$0 \$412,006 \$0 | \$0 \$382,421 | \$ \to \text{\$ \to \text{\$} |
| 23 24 25 26 /arian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteriance greater than 25%. | \$0 \$412,006 \$0 | \$0 \$382,421 \$0 | \$ Q \$ Q \$ Q |
| 23 24 25 26 /arian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$0 \$412,006 \$0 | \$0 \$382,421 \$0 | \$ Q \$ Q \$ Q |
| 23 24 25 26 /arian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteriance greater than 25%. 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b | \$0 \$412,006 \$0 \$215,928 | \$0 \$382,421 \$0 \$149,036 | \$ Q Q Q Q (|
| 23 24 25 26 Varian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria nce greater than 25%. 7. Other automatic subtractions from total revenue | \$0 \$412,006 \$0 \$215,928 \$839,583 | \$0 \$382,421 \$0 \$149,036 | \$ \text{\$\ext{\$\text{\$\exiting{\$\text{\$\exititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\}\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\tex |
| 23 24 25 26 /arian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteriance greater than 25%. 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or | \$0 \$412,006 \$0 \$215,928 \$839,583 \$0 | \$0 \$382,421 \$0 \$149,036 \$864,010 \$0 | \$ Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q |
| 23 24 25 26 /arian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria from the greater than 25%. 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b | \$0 \$412,006 \$0 \$215,928 \$839,583 \$0 \$0 | \$0 \$382,421 \$0 \$149,036 \$864,010 \$0 \$0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 23 24 25 26 /arian | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria ance greater than 25%. 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line | \$0 \$412,006 \$0 \$215,928 \$839,583 \$0 \$0 | \$0 \$382,421 \$0 \$149,036 \$864,010 \$0 \$0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 23 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27 | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria nce greater than 25%. 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment | \$0 \$412,006 \$0 \$215,928 \$839,583 \$0 \$0 \$0 | \$0 \$382,421 \$0 \$149,036 \$864,010 \$0 \$0 \$0 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

| | G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) | \$285 | \$1,050 | ş Q |
|------|--|-------------|-------------|---|
| Vari | ance greater than 25%. | | | |
| | H. Fees for services (3,2B, 4,2B, 5,2B, 6,2B, 7,2B, 8,2B, 9,2B) | \$0 | \$0 | \$ \tau |
| | I, Licensing Fees (3,2C, 4,2C, 5,2C, 6,2C, 7,2C, 8,2C, 9,2C) | \$0 | \$0 | \$ \tau |
| | J. Other revenue ineligible as NFFS (3,2E, 4,2E, 5,2E, 6,2E, 7,2E, 8,2E, 9,2E) | \$660,068 | \$621,872 | \$ 9 |
| | K. FMV of high-end premiums (Line 10.1) | \$126,251 | \$107,739 | \$ \tau |
| | L_\ast All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10,2) | \$0 | \$0 | \$ 👨 |
| | M_{\ast} Revenue from subsidiaries and other activities ineligible as NFFS (12,B, 12,C, 12,D) | \$0 | \$0 | \$ 🗬 |
| 200 | N_{\ast} Proceeds from spectrum auction and related revenues from line 21 | \$0 | \$0 | \$ \bar{\bar{\bar{\bar{\bar{\bar{\bar{ |
| | 28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27), (Forwards to line 1 of the Summary of Nonfederal Financial Support) | \$6,545,830 | \$5,894,307 | \$ \ |

Comments

| Comment | Name | Date | Status | - 149 1 |
|---|------|------|--------|---------|
| Schedule B Wo WJSP-FM (136) Atlanta, GA | | | | |

Comments

Name Comment Date Status

Occupancy List WJSP-FM (1362) Atlanta, GA

| | Type of Occupancy Location | Value |
|--|----------------------------|-------|
| Schedule B Totals WJSP-FM (1362) Atlanta, GA | | |

| | 2018 data | 2019 data | |
|--|-----------|-----------|--------|
| 1. Total support activity benefiting station | ş | \$0 | \$ \to |
| 2. Occupancy value | | \$0 | \$ Q |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. | \$ | \$0 | \$ \$ |
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. | \$ | \$0 | \$ 0 |
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | \$ | \$0 | \$ 🗘 |
| 6. Please enter an institutional type code for your licensee. | | Q | |

6. Please enter an institutional type code for your licensee.

| Comment | Name | <u> Pata di Pata</u> | Status | | |
|----------------|------|--|--------|------|-----------------|
| Schedule C | | | | | * 4 T T T T |
| WJSP-FM (1362) | | | | | |
| Atlanta, GA | | 1 1 1 1 1 1 1 1 1 | | | - C - C - I - I |

| | 2018 data | Donor Code | 2019 data | Revision |
|---|-----------|---------------|-----------|----------|
| 1, PROFESSIONAL SERVICES (must be eligible as NFFS) | \$0 | | \$0 | \$ 9 |
| A. Legal | \$0 | | \$0 | \$ 0 |

| | 2018 data | Donor Code | 2019 data | Revision |
|---|-------------|---------------|-----------|-----------------|
| B. Accounting and/or auditing | \$0 | | \$0 | \$ \$ |
| C. Engineering | \$0 | | \$0 | \$ ♀ |
| D. Other professionals (see specific line item instructions in Guidelines before completing) | \$0 | | \$0 | ^{\$} Q |
| 2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS) | \$158,254 | | \$115,483 | \$ Ç |
| A. Annual rental value of space (studios, offices, or tower facilities) | SU \$93,419 | SU | \$83,993 | \$ ♀ |
| B. Annual value of land used for locating a station-owned transmission tower | \$0 | | \$0 | \$ ♀ |
| C. Station operating expenses | PU \$23,510 | PU | \$14,644 | \$ Q |
| D. Other (see specific line item instructions in Guidelines before completing) | SU \$41,325 | PU | \$16,846 | \$ ♀ |
| DescriptionAmountRevisionMaintenance & custodial\$16,846\$ | | | | |
| 3. OTHER SERVICES (must be eligible as NFFS) | \$0 | | \$0 | \$ 🔾 |
| A. ITV or educational radio | \$0 | | \$0 | \$ Q |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio) | \$0 | 8 | \$0 | \$ Q |
| C. Local advertising | \$0 | | \$0 | \$ ♀ |
| D. National advertising | \$0 | | \$0 | \$ \$ |
| 4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support | \$158,254 | | \$115,483 | \$ ♀ |
| Variance greater than 25%. | | | | |
| 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$0 | | \$0 | \$ ♀ |
| A. Compact discs, records, tapes and cassettes | \$0 | | \$0 | \$ 🗘 |
| B. Exchange transactions | \$0 | | \$0 | \$ ♀ |
| C. Federal or public broadcasting sources | \$0 | | \$0 | \$ ♀ |
| D. Fundraising related activities | \$0 | | \$0 | \$ ♀ |
| E. ITV or educational radio outside the allowable scope of approved activities | \$0 | | \$0 | \$ ♀ |
| F. Local productions | \$0 | | \$0 | \$ ♀ |
| G. Program supplements | \$0 | | \$0 | \$ ♀ |
| H. Programs that are nationally distributed | \$0 | | \$0 | \$ 🗘 |
| I. Promotional items | \$0 | | \$0 | \$ ♀ |
| J. Regional organization allocations of program services | \$0 | | \$0 | \$ ♀ |
| K. State PB agency allocations other than those allowed on line 3(b) | \$0 | | \$0 | \$ ♀ |
| L. Services that would not need to be purchased if not donated | \$0 | | \$0 | \$ ♀ |
| M. Other | \$0 | | \$0 | \$ ♀ |

| | 2018 data | Donor Code | 2019 data | Revision |
|--|-----------|---------------|-----------|----------|
| 6. Total in-kind contributions - services and other assets (line 4 | \$158,254 | | \$115,483 | \$ Q |

plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

Variance greater than 25%.

Comments

| Comment | Name | Date | Status | | |
|---|------|------|--------|--------|--|
| Schedule D WJSP-FM (1362) Atlanta, GA | | | | 18 8 8 | |

| | 2018 data | <u>Donor</u> <u>Code</u> 2019 data | Revision |
|---|-----------|---------------------------------------|----------------------|
| 1. Land (must be eligible as NFFS) | \$ | \$ | 0 |
| 2. Building (must be eligible as NFFS) | \$ | \$ | ⁰ \$ ♀ |
| 3. Equipment (must be eligible as NFFS) | \$ | \$ | ° \$ Q |
| 4. Vehicle(s) (must be eligible as NFFS) | \$ | \$ | ° \$ Q |
| 5. Other (specify) (must be eligible as NFFS) | \$ | \$ | ° \$ Q |
| 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | ş | \$ | 0 |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | \$ | ° \$ Q |
| a) Exchange transactions | \$ | i \$ | |
| b) Federal or public broadcasting sources | \$ | \$ | ° |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | \$ | |
| d) Other (specify) | \$ | \$ | ⁰ \$ \top |
| 8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS | \$ | \$ | ° \$ \$ |

in-kind contributions recognized as revenue in the AFS.

| Comment | Name | Date | Status | | |
|----------------|------|------|--------|-----|--|
| Schedule E | | | | 100 | |
| WJSP-FM (1362) | | | | | |
| Atlanta, GA | | | | | |

| | NSES ting and non-operating) | 5 - 18 - 19 B | | Y 30 30 3 |
|------|---------------------------------|---------------|-------------|---------------|
| 1113 | PROGRAM SERVICES | 2018 data | 2019 data | Revision |
| + | 1. Programming and production | \$3,195,133 | \$3,171,195 | \$ \to |
| | A. Restricted Radio CSG | \$106,432 | \$100,880 | \$ \to |
| | B. Unrestricted Radio CSG | \$299,332 | \$279,366 | \$ \to |
| | C. Other CPB Funds | \$0 | \$0 | \$ \to |
| | D. All non-CPB Funds | \$2,789,369 | \$2,790,949 | \$ \to |

| | PROGRAM SERVICES | 2018 data | 2019 data | Revision |
|------|---|--------------|--------------|----------------|
| + | 2. Broadcasting and engineering | \$2,188,052 | \$2,413,639 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ 🖓 |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ 💭 |
| | C. Other CPB Funds | \$0 | \$0 | \$ \$ |
| | D. All non-CPB Funds | \$2,188,052 | \$2,413,639 | \$ Q |
| + | 3. Program information and promotion | \$706,957 | \$808,727 | \$ 🗘 |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \ |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ 🖓 |
| | C. Other CPB Funds | \$0 | \$0 | \$ 🗬 |
| | D. All non-CPB Funds | \$706,957 | \$808,727 | \$ 🖓 |
| #"\# | SUPPORT SERVICES | 2018 data | 2019 data | Revision |
| + | 4. Management and general | \$3,553,949 | \$2,236,014 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ 🔿 |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ \tau |
| | C. Other CPB Funds | \$0 | \$0 | \$ 🖓 |
| | D. All non-CPB Funds | \$3,553,949 | \$2,236,014 | \$ 🖓 |
| + | 5. Fund raising and membership development | \$1,552,141 | \$1,362,407 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ Q |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ \$ |
| | C. Other CPB Funds | \$0 | \$0 | \$ \tau |
| | D. All non-CPB Funds | \$1,552,141 | \$1,362,407 | \$ \tau |
| + | 6. Underwriting and grant solicitation | \$322,064 | \$323,689 | \$ 🗘 |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ 🖓 |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ \tau |
| | C. Other CPB Funds | \$0 | \$0 | \$ \tau |
| | D. All non-CPB Funds | \$322,064 | \$323,689 | ş 👨 |
| + | 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) | \$345,379 | \$256,617 | \$ 🗘 |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ 🗘 |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ 🖓 |
| | C. Other CPB Funds | \$0 | \$0 | \$ 🗘 |
| | D. All non-CPB Funds | \$345,379 | \$256,617 | \$ \to |
| + | 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$11,863,675 | \$10,572,288 | \$ \tau |
| | A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | \$106,432 | \$100,880 | \$ 🕏 |

| PROGRAM SERVICES | 2018 data | 2019 data | Revision |
|--|--------------|--------------|---------------|
| B. Total Unrestricted Radio CSG (sum of Lines 1,B, 2,B, 3.B, 4.B, 5.B, 6.B, 7.B) | \$299,332 | \$279,366 | \$ \to |
| C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | \$0 | \$0 | \$ 🔷 |
| D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7,D) | \$11,457,911 | \$10,192,042 | \$ 🗣 |

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

| Contract Con | | | | |
|--|--------------|--------------|----------------|---|
| | 2018 data | 2019 data | Revision | 7 |
| 9. Total capital assets purchased or donated | \$242,192 | \$61,174 | \$ \ | |
| 9a. Land and buildings | \$0 | \$0 | \$ \to | |
| 9b. Equipment | \$242,192 | \$61,174 | \$ \tau | |
| 9c. All other | \$0 | \$0 | \$ Q | |
| 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$12,105,867 | \$10,633,462 | \$ \ | |

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

| | 2018 data | 2019 data | Revision | |
|---|--------------|--------------|----------------|--|
| 11. Total expenses (direct only) | \$11,863,675 | \$10,572,288 | \$ \tau | |
| 12. Total expenses (indirect and in-kind) | \$0 | \$0 | \$ \ | |
| 13, Investment in capital assets (direct only) | \$242,192 | \$61,174 | \$ 🗬 | |
| 14. Investment in capital assets (indirect and in-kind) | \$0 | \$0 | \$ Q | |

Comments

Comment

Schedule F **WJSP-FM (1362)** Atlanta, GA

| | 2019 data | Revision |
|------------------------|--------------|-----------------|
| 1. Data from AFR | | |
| a. Schedule A, Line 22 | \$34,666,013 | \$0 \ |
| b. Schedule B, Line 5 | \$0 | \$0 \tau |
| c. Schedule C, Line 6 | \$1,119,702 | \$0 \ |
| d. Schedule D, Line 8 | \$0 | \$0 🖓 _ |
| e. Total from AFR | \$35,785,715 | \$35,785,715 🗘 |

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2019 data Revision

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

| a. Charges for services | | _ |
|---|--------------|----------------------------|
| a. Charges for services | \$5,682,409 | \$5,682,409 Q |
| b. Operating grants and contributions | \$12,559,688 | \$12,559,688 🗣 |
| c. Capital grants and contributions | \$576,029 | \$576,029 🗣 |
| d. Other revenues | \$15,847,887 | \$15,847,887 🗘 |
| e, Total From AFS, lines 2a-2d | \$34,666,013 | \$34,666,013 🗘 |
| Reconciliation | 2019 data | Revision |
| | 2015 Oala | REVISION |
| 3. Difference (line 1 minus line 2) | \$1,119,702 | \$1,119,702 \bigcip |
| 3. Difference (line 1 minus line 2) 4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. | \$1,119,702 | |

| Comment Name Date Status |
|--------------------------|
|--------------------------|

| NIL | FO. | | | 10 |
|-----|-----|-----|------|----|
| ΝF | F5 | Exc | lude | a? |

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| ata. | | 44.2 | |
|---|-----------|-----------|---|
| Source of Income | 2018 data | 2019 data | Revision |
| 1. Amounts provided directly by federal government agencies | \$0 | \$0 | \$ \tau |
| A. Grants for facilities and other capital purposes | \$0 | \$0 | \$ \ |
| B. Department of Education | \$0 | \$0 | \$ \tau |
| C. Department of Health and Human Services | \$0 | \$0 | \$ \ |
| D. National Endowment for the Arts and Humanities | \$0 | \$0 | \$ Q |
| E. National Science Foundation | \$0 | \$0 | \$ \tau |
| F. Other Federal Funds (specify) | \$0 | \$0 | \$ \ |
| 2. Amounts provided by Public Broadcasting Entities | \$119,115 | \$191,878 | \$ \to |
| A. CPB - Community Service Grants | \$119,115 | \$191,878 | \$ 🗬 |
| ariance greater than 25%. | | | |
| B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants) | \$0 | \$0 | \$ \ |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$0 | \$0 | \$ \ |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$0 | \$ \to |
| E. Public broadcasting stations - all payments | \$0 | \$0 | \$ \tau |
| F. Other PBE funds (specify) | \$0 | \$0 | \$ \text{\tiny{\text{\ti}\text{\texi{\text{\ti}\tint{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}}}}\times}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}}}\times}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\te}\tint{\text{\text{\text{\text{\text{\text{\text{\text{\texi}}\titt{\text{\text{\text{\text{\text{\text{\text{\text{\texi}\text{\text{\text{\text{\text{\text{\texi}\text{\text{\texi}\tex{ |
| Local boards and departments of education or other local government or agency sources | \$5,472 | \$3,074 | \$ \ |
| 3,1 NFFS Eligible | \$5,472 | \$3,074 | \$ Q |
| riance greater than 25%. | | | |
| A. Program and production underwriting | \$5,472 | \$3,074 | \$ Q |
| riance greater than 25%. | | | |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ \tau |
| C. Appropriations from the licensee | \$0 | \$0 | \$ \to |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | :\$ \to |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ Q |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \ |

| 3.2 NFFS Ineligible | | \$0 | \$0 | \$ \ |
|--|---|----------|---------|--------------------|
| A. Rental income | | \$0 | \$0 | \$ \tau |
| B. Fees for services | | \$0 | \$0 | \$ \tau |
| C. Licensing fees (not royalties 15) | see instructions for Line | \$0 | \$0 | \$ 🗘 |
| D. Gifts and grants for facilities restricted by the donor or receivicampaign (TV only) | | \$0 | \$0 | \$ Q |
| E. Other income ineligible for N | FFS inclusion | \$0 | \$0 | \$ Q |
| State boards and departments of government or agency sources | education or other state | \$27,101 | \$9,732 | \$ \ |
| 4.1 NFFS Eligible | | \$27,101 | \$9,732 | \$ \to |
| Variance greater than 25%. | | | | |
| A. Program and production und | erwriting | \$27,101 | \$9,732 | \$ 🖓 |
| Variance greater than 25%. | | | | |
| B. Grants and contributions other | er than underwriting | \$0 | \$0 | \$ Q |
| C. Appropriations from the licen | see | \$0 | \$0 | \$ Q |
| D. Gifts and grants for facilities restricted by the donor or receiv campaign (Radio only) | and equipment as ed through a capital | \$0 | \$0 | \$ Q |
| E. Gifts and grants received through the but not for facilities and equipments. | | \$0 | \$0 | \$ 🗘 |
| F. Other income eligible as NFF | S (specify) | \$0 | \$0 | \$ \bigcirc |
| 4.2 NFFS Ineligible | | \$0 | \$0 | \$ Q |
| A. Rental income | | \$0 | \$0 | \$ \ |
| B. Fees for services | | \$0 | \$0 | \$ \$ |
| C. Licensing fees (not royalties - 15) | - see instructions for Line | \$0 | \$0 | \$ \to |
| D. Gifts and grants for facilities a restricted by the donor or receiv campaign (TV only) | and equipment as ed through a capital | \$0 | \$0 | \$ \ |
| E. Other income ineligible for Ni | FFS inclusion | \$0 | \$0 | \$ \ |
| 5. State colleges and universities | | \$11,984 | \$3,585 | \$ \tau |
| 5.1 NFFS Eligible | | \$11,984 | \$3,585 | \$ \to |
| Variance greater than 25%. | | | | |
| A. Program and production unde | erwriting | \$11,984 | \$3,585 | \$ \$ |
| Variance greater than 25%. | | | | |
| B. Grants and contributions other | er than underwriting | \$0 | \$0 | \$ Q |
| 2 612 | | | | |

| ığ | C. Appropriations from the licensee | \$0 | \$0 | \$ Q |
|-----|---|---------|---------|---------------------|
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ \tau |
| Y | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ \ |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \tau |
| 1 | 5.2 NFFS Ineligible | \$0 | \$0 | \$ \tau |
| | A. Rental income | \$0 | \$0 | \$ \tau |
| | B, Fees for services | \$0 | \$0 | \$ Q |
| Z. | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ \ |
| ľ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \ |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ \ |
| Ì | 6. Other state-supported colleges and universities | \$0 | \$0 | \$ \tau |
| | 6.1 NFFS Eligible | \$0 | \$0 | \$ \ |
| Š | A. Program and production underwriting | \$0 | \$0 | ş Q |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ Q |
| F | C. Appropriations from the licensee | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ Q |
| 8 | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | ş Ç |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \tau |
| 3 | 6.2 NFFS Ineligible | \$0 | \$0 | \$ \ |
| | A. Rental income | \$0 | \$0 | \$ \triangle |
| | B. Fees for services | \$0 | \$0 | \$ \ |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ 🗘 |
| 100 | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ \ |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ Q |
| | 7. Private colleges and universities | \$2,297 | \$1,215 | \$ \to |
| | 7.1 NFFS Eligible | \$2,297 | \$1,215 | \$ \to |
| /aı | iance greater than 25%. | | | |
| | A. Program and production underwriting | \$2,297 | \$1,215 | \$ \tau |

| 13 | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ \tau |
|---------|---|----------|----------|----------------|
| | C. Appropriations from the licensee | \$0 | \$0 | \$ 🖓 |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🗘 |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🗘 |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ \tau |
| | 7.2 NFFS Ineligible | \$0 | \$0 | \$ \tau |
| | A. Rental income | \$0 | \$0 | \$ 🗘 |
| | B. Fees for services | \$0 | \$0 | \$ \tau |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ \ |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ Q |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ \ |
| 8. F | Foundations and nonprofit associations | \$47,386 | \$42,336 | \$ \ |
| | 8.1 NFFS Eligible | \$47,386 | \$42,336 | \$ Q |
| | A. Program and production underwriting | \$37,531 | \$26,108 | \$ \ |
| Variand | ce greater than 25%. | | | |
| | B. Grants and contributions other than underwriting | \$9,855 | \$16,228 | \$ \ |
| Variand | e greater than 25%. | | | |
| | C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ 🗘 |
| | D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🗘 |
| | E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ 🖓 |
| | 8.2 NFFS Ineligible | \$0 | \$0 | \$ \tau |
| | A. Rental income | \$0 | \$0 | \$ Q |
| | B. Fees for services | \$0 | \$0 | \$ Q |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ Q |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🗘 |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ 🗘 |

| O Business and Industry | | | _ | | |
|--|-----------|-----------|----------------|--|--|
| 9, Business and Industry | \$35,688 | \$17,889 | \$ Q | | |
| 9.1 NFFS Eligible | \$35,688 | \$17,889 | \$ Q | | |
| Variance greater than 25%. | | | | | |
| A. Program and production underwriting | \$33,118 | \$16,767 | \$ \ | | |
| Variance greater than 25%. | | | | | |
| B. Grants and contributions other than underwriting | \$2,570 | \$1,122 | \$ 0 | | |
| Variance greater than 25%. | | | | | |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ Q | | |
| D. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ 🗘 | | |
| E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ Q | | |
| 9.2 NFFS Ineligible | \$0 | \$0 | \$ \ | | |
| A. Rental income | \$0 | \$0 | \$ \tau | | |
| B. Fees for services | \$0 | \$0 | \$ Q | | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ Q | | |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ 🗣 | | |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ \tau | | |
| 10. Memberships and subscriptions (net of membership bad debt expense) | \$395,469 | \$293,573 | \$ Q | | |
| Variance greater than 25%. | | | | | |
| 10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value | \$35,609 | \$37,854 | \$ Q | | |
| 10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) | \$0 | \$0 | \$ \ | | |
| 2018 data 2019 data 10.3 Total number of 3,502 2,548 ♀ contributors. | | | | | |
| 11. Revenue from Friends groups less any revenue included on line 10 | \$0 | \$0 | \$ Q | | |
| 2018 data 2019 data 11.1 Total number of 0 0 | | | | | |
| 12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) | \$0 | \$0 | \$ Q | | |
| A. Nonprofit subsidiaries involved in telecommunications activities | \$0 | \$0 | \$ 🗘 | | |

| The second | B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities | \$0 | \$0 | \$ \ |
|------------|---|-----------|-----------|----------------|
| | C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities | \$0 | \$0 | \$ \to |
| | D. NFFS Ineligible – Other activities unrelated to public brodcasting | \$0 | \$0 | \$ Q |
| 1 | Form of Revenue | 2018 data | 2019 data | Revision |
| 5 | 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ \$ |
| | A. Gross auction revenue | \$0 | \$0 | \$ \tau |
| H | B. Direct auction expenses | \$0 | \$0 | \$ \tau |
| 17 | 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | \$ \tau |
| | A. Gross special fundraising revenues | \$0 | \$0 | \$ Q |
| | B. Direct special fundraising expenses | \$0 | \$0 | \$ Q |
| | 15. Passive income | \$0 | \$0 | \$ \tau |
| | A. Interest and dividends (other than on endowment funds) | \$0 | \$0 | \$ \tau |
| | B. Royalties | \$0 | \$0 | \$ \to |
| | C. PBS or NPR pass-through copyright royalties | \$0 | \$0 | \$ \tau |
| No. | 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$0 | \$0 | \$ \ |
| | A. Gains from sales of property and equipment (do not report losses) | \$0 | \$0 | \$ Q |
| | B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ \ |
| | C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$0 | \$0 | \$ \tau |
| | 17, Endowment revenue | \$0 | \$0 | \$ \tau |
| - | A. Contributions to endowment principal | \$0 | \$0 | \$ • |
| | B. Interest and dividends on endowment funds | \$0 | \$0 | \$ \tau |
| | C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ Q |
| | D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ Q |
| | 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ Q |
| S III | A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ Q |
| | B. Other | \$0 | \$0 | \$ \tau |
| - 1 Sec | 19. Gifts and bequests from major individual donors 2018 data 2019 data 19.1 Total number of 19 18 \$\text{\$\text{major individual donors}}\$ | \$27,281 | \$23,240 | \$ \tau |
| | - | | | |

| 78 | 20. Other Direct Revenue | \$220 | \$640 | \$ \tau |
|----|--|-----------|-----------|----------------|
| | DescriptionAmountRevisionIndividuals underwriting\$458\$Private schools underwriting\$182\$ | | | |
| | Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases | \$0 | \$0 | \$ Q |
| ă | A. Proceeds from sale in spectrum auction | \$0 | \$0 | ş 🗘 |
| 13 | B. Interest and dividends earned on spectrum auction related revenue | \$0 | \$0 | \$ \ |
| | C. Payments from spectrum auction speculators | \$0 | \$0 | \$ \tau |
| | D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ \to |
| | E. Spectrum repacking funds | \$0 | \$0 | \$ \tau |
| 2 | 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$672,013 | \$587,162 | \$ Q |
| | Click here to view all NFFS Eligible revenue on Lines 3 | | | |

through 9.

Click here to view all NFFS Ineligible revenue on Lines 3 through 9.

| THOUGHT OF | | | | | | | |
|--|---|---|--|--|--|--|--|
| Adjustments to Revenue | 2018 data | 2019 data | Revision | | | | |
| 3. Federal revenue from line 1. | \$0 | \$0 | \$ \to | | | | |
| 4. Public broadcasting revenue from line 2. | \$119,115 | \$191,878 | \$ \tau | | | | |
| Variance greater than 25%. | | | | | | | |
| | \$0 | \$0 | \$ 🖓 | | | | |
| | \$0 | \$0 | \$ Q | | | | |
| 7. Other automatic subtractions from total revenue | \$35,609 | \$37,854 | \$ Q | | | | |
| A. Auction expenses – limited to the lesser of lines 13a or 13b | \$0 | \$0 | \$ 🗘 | | | | |
| B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b | \$0 | \$0 | \$ \tau | | | | |
| C. Gains from sales of property and equipment – line 16a | \$0 | \$0 | \$ \to | | | | |
| D. Realized gains/losses on investments (other than endowment funds) – line 16b | \$0 | \$0 | \$ Q | | | | |
| E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c | \$0 | \$0 | \$ Q | | | | |
| F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d | \$0 | \$0 | \$ \Q | | | | |
| G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) | \$0 | \$0 | \$ \ | | | | |
| H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) | \$0 | \$0 | \$ Q | | | | |
| I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) | \$0 | \$0 | \$ Q | | | | |
| J. Other revenue ineligible as NFFS (3,2E, 4,2E, 5.2E, 6.2E, 7,2E, 8.2E, 9.2E) | \$0 | \$0 | \$ Q | | | | |
| | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, .2D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, urpose, or recipient criteria 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) 1. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, | Adjustments to Revenue 3. Federal revenue from line 1. \$0 4. Public broadcasting revenue from line 2. \$119, 115 Ince greater than 25%. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 2.D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, urpose, or recipient criteria 7. Other automatic subtractions from total revenue \$35,609 A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c F. Realized and unrealized net investment gains/losses on endowment funds — line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 5.2E, 5.2E) | Adjustments to Revenue 3. Federal revenue from line 1. 4. Public broadcasting revenue from line 2. 4. Public broadcasting revenue from line 2. 5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 2.D, 8.2D, 9.2D, 18A) 6. Revenue on line 20 not meeting the source, form, urpose, or recipient criteria 7. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 5.0E) | | | | |

| Š | K, FMV of high-end premiums (Line 10,1) | \$35,609 | \$37,854 | ş 🗘 |
|---------------------|--|-----------|-----------|----------------|
| | L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) | \$0 | \$0 | ş Ç |
| N H | M. Revenue from subsidiaries and other activities ineligible as NFFS (12,B, 12,C, 12,D) | \$0 | \$0 | \$ \tau |
| TO NOT | N. Proceeds from spectrum auction and related revenues from line 21. | \$0 | \$0 | \$ \ |
| NAME AND ADDRESS OF | 28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support) | \$517,289 | \$357,430 | \$ \ |

| | 1000 | | | ress |
|----|------|-------|------------|------|
| -0 | in m | | α n | ES. |
| Co | | LIRIN | | 120 |

| Comment | Name | Date | Status | |
|--|------|------|---------|--|
| Schedule B Wo WUGA-FM (135 Atlanta, GA | | | 1, 3 11 | |

Comments

| Comment | Name | Date | Status |
|---------|-----------------|--------------|------------|
| | CALLES COMMENTS | #27 (S + 2) | 2011/01/05 |

Occupancy List WUGA-FM (1358) Atlanta, GA

| | Type of Occupancy Location | Value |
|--|----------------------------|-------|
| Schedule B Totals WUGA-FM (1358) Atlanta, GA | | |

| | 2018 data | 2019 data | |
|--|-----------|------------|---------------|
| Total support activity benefiting station | \$ | \$0 | \$ 🕤 |
| 2. Occupancy value | | \$0 | \$ \tag{2} |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. | \$ | \$0 | \$ Q |
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. | \$ | \$0 | \$ 🔿 |
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | \$ | \$0 | \$ \$ |
| 6. Please enter an institutional type code for your licensee. | | \Diamond | |

Comments

| Comment | Name | Date | Status |
|---------|------|------|--------|
| | | | |

Schedule C WUGA-FM (1358) Atlanta, GA

| | Donor 2018 data Code | | |
|---|-------------------------|-----------|-------------|
| | 2018 data <u>Code</u> | 2019 data | Revision |
| 1. PROFESSIONAL SERVICES (must be eligible as NFFS) | \$0 | \$0 | \$ 🗘 |
| A. Legal | \$0 | \$0 | \$ Ç |
| B. Accounting and/or auditing | \$0 | \$0 | \$ 🗘 |
| C. Engineering | \$0 | \$0 | \$ 🔾 |

| | 2018 data | Donor Code | 2019 data | Revision |
|--|--------------|---------------|-------------|-----------------------|
| D. Other professionals (see specific line item instructions in Guidelines before completing) | \$0 | | \$0 | \$ ♀ |
| 2, GENERAL OPERATIONAL SERVICES (must be eligible as NFFS) | \$940,675 | | \$949,971 | \$ ♀ |
| A. Annual rental value of space (studios, offices, or tower facilities) | SU \$286,376 | SU | \$286,376 | \$ ♀ |
| B. Annual value of land used for locating a station-owned transmission tower | \$0 | | \$0 | \$ ♀ |
| C. Station operating expenses | SU \$86,500 | SU | \$92,834 | \$ \$ |
| D. Other (see specific line item instructions in Guidelines before completing) | SU \$567,799 | SU | \$570,761 | \$ Q |
| DescriptionAmountRevisionPersonal services\$570,761\$ | | | | |
| OTHER SERVICES (must be eligible as NFFS) | \$2,729 | | \$795 | \$ ♀ |
| A. ITV or educational radio | \$0 | | \$0 | \$ Q |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio) | \$0 | | \$0 | \$ Q |
| C. Local advertising | SU \$2,729 | SU | \$795 | \$ Q |
| D. National advertising | \$0 | | \$0 | * Q |
| Total in-kind contributions - services and other assets ligible as NFFS (sum of lines 1 through 3), forwards to Line a, of the Summary of Nonfederal Financial Support | \$943,404 | | \$950,766 | \$ \rightarrow |
| . IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$38,168 | | \$53,453 | \$ ♀ |
| A. Compact discs, records, tapes and cassettes | \$0 | | \$0 | \$ ♀ |
| B. Exchange transactions | \$0 | | \$0 | \$ \$ |
| C. Federal or public broadcasting sources | \$0 | | \$0 | \$ \tau |
| D. Fundraising related activities | SU \$38,168 | SU | \$37,208 | \$ \times |
| E. ITV or educational radio outside the allowable scope of approved activities | \$0 | | \$0 | \$ 0 |
| F. Local productions | \$0 | | \$0 | \$ ♀ |
| G. Program supplements | \$0 | | \$0 | \$ Q |
| H. Programs that are nationally distributed | \$0 | SU | \$16,245 | \$ Q |
| I. Promotional items | \$0 | | \$0 | \$ ♀ |
| J. Regional organization allocations of program services | \$0 | | \$0 | \$ Q |
| K. State PB agency allocations other than those allowed on line 3(b) | \$0 | | \$0 | \$ ♀ |
| L. Services that would not need to be purchased if not donated | \$0 | | \$0 | \$ ♀ |
| M. Other | \$0 | | \$0 | \$ ♀ |
| . Total in-kind contributions - services and other assets (line 4 lus line 5), forwards to Schedule F, line 1c. Must agree with e-kind contributions recognized as revenue in the AFS. | \$981,572 | | \$1,004,219 | \$ Q |

Date

9 of 13

Comments

Schedule D WUGA-FM (1358) Atlanta, GA

| | 2018 data <u>Donor</u> | 2019 data | Revision |
|--|------------------------|-----------|------------------|
| 1. Land (must be eligible as NFFS) | \$ | \$0 | \$ ♥ |
| 2. Building (must be eligible as NFFS) | \$ | \$0 | \$ Q |
| 3. Equipment (must be eligible as NFFS) | \$ | \$0 | \$ \tag{\tau} |
| 4. Vehicle(s) (must be eligible as NFFS) | \$ | \$0 | \$ \tag{\tau} |
| 5. Other (specify) (must be eligible as NFFS) | \$ | \$0 | \$ \tau |
| 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | \$ | \$0 | \$ ♀ |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | \$0 | \$ ♀ |
| a) Exchange transactions | \$ | \$0 | \$ \$ |
| b) Federal or public broadcasting sources | \$ | \$0 | \$ \(\sigma \) |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | \$0 | \$ Q |
| d) Other (specify) | \$ | \$0 | \$ ♀ |
| 8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS. | Ş | \$0 | \$ ♀ |

| Comment | Name | Date | Status | |
|------------------------------|------|------|--------|--|
| Schedule E WUGA-FM (1358) | | | | |
| Atlanta, GA | | | | |

| EXPER (Opera | NSES ting and non-operating) | | | |
|-----------------|--------------------------------------|-----------|-----------|---|
| 3150 | PROGRAM SERVICES | 2018 data | 2019 data | Revision |
| + | 1. Programming and production | \$163,451 | \$168,055 | \$ Q |
| | A. Restricted Radio CSG | \$31,244 | \$50,906 | \$ Q |
| | B. Unrestricted Radio CSG | \$87,871 | \$114,132 | \$ Q |
| | C. Other CPB Funds | \$0 | \$0 | \$ Q |
| | D. All non-CPB Funds | \$44,336 | \$3,017 | \$ Q |
| + | 2. Broadcasting and engineering | \$0 | \$0 | \$ \text{\ti}\ext{\texi{\text{\texi{\text{\text{\text{\ti}\text{\texi{\text{\texi{\text{\text{\text{\texi}}}\tint{\text{\text{\tin}}\tint{\text{\text{\text{\text{\text{\text{\text{\text{\tin}}\tint{\text{\tinit}}\tittt{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\text{\text{\text{\text{\texi}\text{\text{\text{\text{\text{\ti}\til\tint{\text{\texi}\text{\texi}\text{\text{\text{\texi}\tex{\til\tint{\text{\tii}}\tint{\tiin}\tiint{\text{\tii}}}}}}}}}}}}} |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \tau |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ \bar{\bar{\bar{\bar{\bar{\bar{\bar{ |
| | C. Other CPB Funds | \$0 | \$0 | \$ \bar{\bar{\bar{\bar{\bar{\bar{\bar{ |
| | D. All non-CPB Funds | \$0 | \$0 | \$ Q |
| + | 3. Program information and promotion | \$0 | \$0 | \$ Q |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \tau |
| | | | | |

| | PROGRAM SERVICES | 2018 data | 2019 data | Revision |
|-------|---|-----------|-----------|----------------|
| | B. Unrestricted Radio CSG | \$0 | \$0 | ş Q |
| | C. Other CPB Funds | \$0 | \$0 | \$ \to |
| | D. All non-CPB Funds | \$0 | \$0 | \$ Q |
| | SUPPORT SERVICES | 2018 data | 2019 data | Revision |
| + | 4. Management and general | \$0 | \$0 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \tau |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ Q |
| | C. Other CPB Funds | \$0 | \$0 | \$ Q |
| | D. All non-CPB Funds | \$0 | \$0 | \$ \tau |
| + | 5. Fund raising and membership development | \$0 | \$0 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \to |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ \ |
| | C. Other CPB Funds | \$0 | \$0 | \$ \tau |
| | D. All non-CPB Funds | \$0 | \$0 | \$ Q |
| + | 6. Underwriting and grant solicitation | \$0 | \$26,840 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \tau |
| | B. Unrestricted Radio CSG | \$0 | \$26,840 | \$ Q |
| | C. Other CPB Funds | \$0 | \$0 | \$ Q |
| | D. All non-CPB Funds | \$0 | \$0 | \$ \tau |
| ÷ | 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) | \$0 | \$0 | \$ \tau |
| | A. Restricted Radio CSG | \$0 | \$0 | \$ \tau |
| | B. Unrestricted Radio CSG | \$0 | \$0 | \$ \tau |
| | C. Other CPB Funds | \$0 | \$0 | \$ \ |
| | D. All non-CPB Funds | \$0 | \$0 | \$ 🗣 |
| + | 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$163,451 | \$194,895 | \$ \tau |
| | A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | \$31,244 | \$50,906 | \$ 🗣 |
| | B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) | \$87,871 | \$140,972 | \$ \tau |
| | C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | \$0 | \$0 | \$ Q |
| | D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) | \$44,336 | \$3,017 | \$ \tau |
| | MENT IN CAPITAL ASSETS apital assets purchased or donated | 25, 65 | | (196, 199 Y E) |
| 19,12 | | 2018 data | 2019 data | Revision |
| | 9. Total capital assets purchased or donated | \$0 | \$0 | \$ \to |

| | 2018 data | 2019 data | Revision |
|--|-----------|-----------|----------------|
| 9a. Land and buildings | \$0 | \$0 | \$ \tau |
| 9b. Equipment | \$0 | \$0 | \$ \tau |
| 9c. All other | \$0 | \$0 | \$ \ |
| 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$163,451 | \$194,895 | \$ Q |

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

| | 2018 data | 2019 data | Revision | |
|--|-----------|-----------|---------------|--|
| 11. Total expenses (direct only) | \$163,451 | \$194,895 | \$ 💭 | |
| 12. Total expenses (indirect and in-kind) | \$0 | \$0 | \$ \ | |
| 13. Investment in capital assets (direct only) | \$0 | \$0 | \$ \to | |
| 14. Investment in capital assets (indirect and inkind) | \$0 | \$0 | \$ Q | |

Comments

Schedule F WUGA-FM (1358) Atlanta, GA

| | 2019 data | Revision |
|------------------------|--------------|----------------|
| 1. Data from AFR | | |
| a. Schedule A, Line 22 | \$34,666,013 | \$0 \ |
| b. Schedule B, Line 5 | \$0 | \$0 \to |
| c. Schedule C, Line 6 | \$1,119,702 | \$0 \ |
| d. Schedule D, Line 8 | \$0 | \$0 \ |
| e. Total from AFR | \$35,785,715 | \$35,785,715 Q |

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
- GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

| | 2019 Gara | Revision |
|---|--------------|----------------|
| 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | |
| a. Charges for services | \$5,682,409 | \$5,682,409 🗣 |
| b. Operating grants and contributions | \$12,559,688 | \$12,559,688 🗘 |
| c. Capital grants and contributions | \$576,029 | \$576,029 🖓 |
| d. Other revenues | \$15,847,887 | \$15,847,887 🗘 |
| e. Total From AFS, lines 2a-2d | \$34,666,013 | \$34,666,013 🖓 |
| Reconciliation | 2019 data | Revision |
| a Pirr | | |

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Description

In-

Amount Revision kind donations notes to audit

\$1,119,702 \$1,119,702 \$

Comments

Comment Name Status