# Schedule A Georgia Public Broadcasting (1747) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2015 data	2016 data
Amounts provided directly by federal government agencies	\$401,390	\$ 174,270
A. Grants for facitilies and other capital purposes (PTFP and others)	,	<b>s</b> 0)
	\$0	
B. Department of Education	\$42,633	
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$358,757	\$ 174,270
Pederal agencies tower r 174,270		
2. Amounts provided by Public Broadcasting Entities	\$2,895,800	\$ 2,960,728
A. CPB - Community Service Grants	\$2,546,598	\$ 2,594,439
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$290,820	\$ 291,814
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$17,775	\$ 18,787
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$40,607	\$ 55,688
F. Other PBE funds (specify)	\$0	\$ 0
, Local boards and departments of education or other local government or agency ources	\$2,650	\$ 84,517
3.1 NFFS Eligible	\$520	\$ 66,757
A. Program and production underwriting	\$520	\$ 66,757
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)  Add	\$0	\$ 0
3.2 NFFS Ineligible	\$2,130	\$ 17,760
A. Rental income	\$0	\$ 0

2	130 \$ 17,760
B. 1 665 101 561 VIGGS	41
C. Licensing fees (not royalties – see instructions for Line 15)	\$0 <b>\$</b> 0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</li> </ul>	\$0 <b>\$</b> 0
E. Other income ineligible for NFFS inclusion	\$0 \$ 0
4. State boards and departments of education or other state government or agency sources \$15,215,	,080 \$ 13,070,558
4.1 NFFS Eligible \$11,758,	,720 \$ 11,919,285
A. Program and production underwriting \$301,	,755 \$ 371,775
B. Grants and contributions other than underwriting	\$0 \$ 0
C. Appropriations from the licensee	\$0 \$ 0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</li> </ul>	\$0 \$ 0
<ul> <li>E. Gifts and grants received through a capital campaign but not for facilities and equipment</li> </ul>	\$0 \$ 0
F. Other income eligible as NFFS (specify) \$11,456	,965 \$ 11,547,510
State appropriation  Add Another  Add Another	
4.2 NFFS Ineligible \$3,456	,360 \$ 1,151,273
A. Rental income \$636	,943 \$ 52,855
B. Fees for services \$868	,575 \$ 548,486
C. Licensing fees (not royalties – see instructions for Line 15)	\$0 \$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	,167 \$ 534,189
E. Other income ineligible for NFFS inclusion \$109	,675 \$ 15,743
Insurance proceeds & mi 15,743	
5. State colleges and universities \$1,030	,832 \$ 975,684
5.1 NFFS Eligible \$106	,038 \$ 107,474
A. Program and production underwriting \$2	,080 \$ 107,474
B. Grants and contributions other than underwriting \$103	,958 \$ 0
C. Appropriations from the licensee	\$0 \$ 0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</li> </ul>	\$0 \$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$ 0
F. Other income eligible as NFFS (specify)  Add	\$0 \$ 0

5.2 NFFS Ineligible	\$924,794	ş	868,210
A. Rental income	\$168,400	\$	159,675
B. Fees for services	\$756,394	\$	708,535
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</li> </ul>	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$0	\$	0
6. Other state-supported colleges and universities	\$0	\$	0
6.1 NFFS Eligible	\$0	Ş	0
A. Program and production underwriting	\$0	ş	0
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)	\$0	\$	0
6.2 NFFS Ineligible	\$0	Ş	0
A. Rental income	\$0	\$	0
B. Fees for services	\$0	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion  Add	\$0	\$	0
7. Private colleges and universities	\$7,680	\$	14,060
7.1 NFFS Eligible	\$7,680	\$	14,060
A. Program and production underwriting	\$7,680	ş	14,060
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)  Add	\$0	\$	0
7.2 NFFS Ineligible	\$0	\$	0

A. Rental income		\$0	\$ 0
B. Fees for services		\$0	\$ 0
C. Licensing fees (not royal	ties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facili received through a capital of	ties and equipment as restricted by the donor or campaign (TV only)	\$0	\$ 0
E. Other income ineligible for	or NFFS inclusion	\$0	\$ 0
8. Foundations and nonprofit as	sociations	\$1,913,004	\$ 1,529,845
8.1 NFFS Eligible		\$1,428,839	\$ 1,114,792
A. Program and production	underwriting	\$508,030	\$ 376,348
B. Grants and contributions	other than underwriting	\$920,809	\$ 738,444
C. Gifts and grants for facili received through a capital of	ties and equipment as restricted by the donor or campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received equipment	d through a capital campaign but not for facilities and	\$0	\$ 0
E. Other income eligible as	NFFS (specify)	\$0	\$ 0
8.2 NFFS Ineligible		\$484,165	\$ 415,053
A. Rental income		\$385,509	\$ 356,145
B. Fees for services		\$46,793	\$ 58,498
C. Licensing fees (not royal	lties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facili received through a capital o	ities and equipment as restricted by the donor or campaign (TV only)	\$0	\$ 0
E. Other income ineligible f	or NFFS inclusion	\$51,863	\$ 410
Description Misc revenue	Amount 410		
Add Another			
9. Business and Industry		\$2,038,800	\$ 1,809,612
9.1 NFFS Eligible		\$942,790	\$ 621,062
A. Program and production	underwriting	\$928,925	\$ 600,727
B. Grants and contributions	s other than underwriting	\$13,865	\$ 20,335
C. Gifts and grants for facil received through a capital of	ities and equipment as restricted by the donor or campaign (Radio only)	\$0	\$ 0
D. Gifts and grants receive equipment	d through a capital campaign but not for facilities and	\$0	\$ 0
E. Other income eligible as	NFFS (specify)	\$0	\$ 0
9.2 NFFS Ineligible		\$1,096,010	\$ [ 1,188,550]
A. Rental income		\$1,063,560	\$ 1,063,044
B. Fees for services		\$27,831	\$ 119,499

C. Licensing fees (not royalties – see instructions for Line 15)	\$1,118	\$	576
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$3,501	\$	5,431
Description Amount Sales and misc revenue 5, 431  Add Another			
10. Memberships and subscriptions (net of membership bad debt expense)	\$4,108,093	\$	4,539,924
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$630,770	\$	673,963
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$	0
2015 data 2016 data			
10.3 Total number of 38,398 39,847 contributors.			
11. Revenue from Friends groups less any revenue included on line 10 2015 data 2016 data	\$0	\$	0
11.1 Total number of Friends 0 0 contributors.			
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$	0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$	0
B. NFFS Ineligible Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$	0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$	0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$	0
Form of Revenue	2015 data		2016 data
13. Auction revenue (see instructions for Line 13)	\$0	\$	0
A. Gross auction revenue	\$0	\$	0
B. Direct auction expenses	\$0	\$	0
14. Special fundraising activities (see instructions for Line 14)	\$0	s	0
A. Gross special fundraising revenues	\$0	s	0
B. Direct special fundraising expenses	\$0	\$	0
15. Passive income	\$122,958	Ş	140,087
A. Interest and dividends (other than on endowment funds)	\$115,620	\$	117,089
B. Royalties	\$509	\$	15,739
C. PBS or NPR pass-through copyright royalties	\$6,829	\$	7,259
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$107,329	\$	4,622
A. Gains from sales of property and equipment (do not report losses)	\$0	\$	0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$	0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$107,329	\$	4,622

17, Endowment revenue	\$0	\$ 0
A. Contributions to endowment principal	\$0	\$ 0
B. Interest and dividends on endowment funds	\$0	\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 0
<ul> <li>A. Facilities and equipment (except funds received from federal or public broadcasting sources)</li> </ul>	\$0	\$ 0
B. Other	\$0	\$ 0
19. Gifts and bequests from major individual donors 2015 data 2016 data	\$334,592	\$ 425,948
19.1 Total number of major 196 159 individual donors		
20. Other Direct Revenue	\$560,870	\$ 631,751
Description     Amount       Private schools underwrit     10,355   NFFS X		
Misc contributions and do		
Exclusion Description Amount Production, taping, or \$ 2,903 other broadcast related activities		
Add Another Exclusion		
Red Sky, KWorks, Haeg 606, 402 NFFS X		
Exclusion Description Amount Production, taping, or \$ 606,402 other broadcast related activities		
Add Another Exclusion		
Tapes sales and misc rev 12,091 NFFS X		
Exclusion Description Production, taping, or \$ 12,091 other broadcast related activities		
Add Another Exclusion		
Add Another Item		
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$28,739,078	\$ 26,361,606
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2015 data	2016 data
22. Federal revenue from line 1.	\$401,390	\$ 174,270
23. Public broadcasting revenue from line 2.	\$2,895,800	\$ 2,960,728

534,189	\$1,841,167	24, Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)
621,396	\$551,467	25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria
3,785,242	\$4,860,391	26. Other automatic subtractions from total revenue
0	\$0 \$	A. Auction expenses – limited to the lesser of lines 13a or 13b
0	\$0 \$	B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b
0	\$0 \$	C. Gains from sales of property and equipment – line 16a
0	\$0 \$	D. Realized gains/losses on investments (other than endowment funds) – line 16b
4,622	\$107,329 \$	E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c
0	\$0 \$	F. Realized and unrealized net investment gains/losses on endowment funds — line 17c, line 17d
1,631,719	\$2,254,412	G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)
1,452,778	\$1,701,723	H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)
576	\$1,118 \$	I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)
21,584	\$165,039	J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)
673,963	\$630,770 \$	K. FMV of high-end premiums (Line 10.1)
0	\$0 \$	L. Membership bad debt expense (Line 10,2)
0	\$0 \$	M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)
18,285,781	\$18,188,863	27. <b>Total Direct Nonfederal Financial Support</b> (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)

Comments

Comment

Name

Date

Status

Schedule E Georgia Public Broadcasting (1747) Atlanta, GA

### **EXPENSES**

PROGRAM SERVICES	2015 data	2016 data
Programming and production	\$12,531,269	\$ 11,812,869
A. TV CSG	\$2,546,598	\$ 2,594,439
B. TV Interconnection	\$46,070	\$ 47,580
C. Other CPB Funds	\$244,750	\$ 244,234
D. All non-CPB Funds	\$9,693,851	\$ 8,926,616
2. Broadcasting and engineering	\$5,033,845	\$ 4,348,612
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$5,033,845	\$ 4,348,612
3. Program information and promotion	\$1,035,357	\$ 1,127,732
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,035,357	\$ 1,127,732
SUPPORT SERVICES	2015 data	2046 4-4-
4. Management and general	\$3,580,489	<b>2016 data</b> \$ 3,723,563
Management and general     A. TV CSG		
	\$3,580,489	\$ 3,723,563
A. TV CSG	\$3,580,489 \$0	\$ 3,723,563 \$ 0
A. TV CSG B. TV Interconnection	\$3,580,489 \$0 \$0	\$ 3,723,563 \$ 0 \$ 0
A. TV CSG B. TV Interconnection C. Other CPB Funds	\$3,580,489 \$0 \$0 \$0	\$ 3,723,563 \$ 0 \$ 0
A. TV CSG  B. TV Interconnection  C. Other CPB Funds  D. All non-CPB Funds	\$3,580,489 \$0 \$0 \$0 \$3,580,489	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563
A. TV CSG  B. TV Interconnection  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0
A. TV CSG  B. TV Interconnection  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. TV CSG	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0
A. TV CSG  B. TV Interconnection  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. TV CSG  B. TV Interconnection	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0 \$0	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0 \$ 0
A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0 \$0	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0 \$ 0
A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0 \$0 \$0	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0 \$ 0 \$ 0
A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 6. Underwriting and grant solicitation	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0 \$0 \$0 \$2,756,427 \$706,823	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0 \$ 0 \$ 0 \$ 571,392
A. TV CSG  B. TV Interconnection  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. TV CSG  B. TV Interconnection  C. Other CPB Funds  D. All non-CPB Funds  6. Underwriting and grant solicitation  A. TV CSG	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0 \$0 \$0 \$2,756,427 \$706,823 \$0	\$ 3,723,563 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0 \$ 0 \$ 5 \$ 0 \$ 571,392 \$ 0
A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 6. Underwriting and grant solicitation A. TV CSG B. TV Interconnection	\$3,580,489 \$0 \$0 \$0 \$3,580,489 \$2,756,427 \$0 \$0 \$0 \$2,756,427 \$706,823 \$0 \$0	\$ 3,723,563 \$ 0 \$ 0 \$ 0 \$ 3,723,563 \$ 3,133,368 \$ 0 \$ 0 \$ 5 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

	PROGRAM SERVICES	2015 data	2040 1.4
	7. Depreciation and amortization (if not allo to functional categories in lines 1 through 6	cated \$1.165.173	2016 data \$ 729,064
	A. TV CSG	\$0	\$ 0
	B. TV Interconnection	\$0	\$ 0
	C. Other CPB Funds	\$0	\$ 0
	D. All non-CPB Funds	\$1,165,173	\$ 729,064
	8. Total Expenses (sum of lines 1 to 7) n agree with audited financial statements		\$ 25,446,600
	A. Total TV CSG (sum of Lines 1.A, 2. 4.A, 5.A, 6.A, 7.A)	<b>A, 3.A,</b> \$2,546,598	\$ 2,594,439
	B. Total TV Interconnection (sum of Lin 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	nes \$46,070	\$ 47,580
	C. Total Other CPB Funds (sum of Line 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	es \$244,750	\$ 244,234
	D. Total All non-CPB Funds (sum of Li 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	nes \$23,971,965	\$ 22,560,347
INVEST Cost of c	TMENT IN CAPITAL ASSETS capital assets purchased or donated		
		2015 data	2016 data
	<ol><li>Total capital assets purchased or donated</li></ol>	\$0	\$ 384,872
	9a. Land and buildings	\$0	\$ 0
	9b. Equipment	\$0	\$ 384,872
	9c. All other	\$0	\$ 0
	10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$26,809,383	\$ 25,831,472
	nal Information I + 12 must equal line 8 and Lines 13 + 14 mus	st equal line 9)	
	,	2015 data	2016 data
	11. Total expenses (direct only)	\$26,809,383	\$ 25,446,600
	12. Total expenses (indirect and in-kind)	\$0	\$ 0
	13. Investment in capital assets (direct only)	\$0	\$ 384,872
	14. Investment in capital assets (indirect and kind)		\$ 0
Comments			
Comment	Name Da	ate Status	

Schedule A WJSP-FM (1362) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

data,		
Source of Income	2015 data	2016 data
Amounts provided directly by federal government agencies	\$0	\$ 0
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)  Add	\$0	\$ 0
2. Amounts provided by Public Broadcasting Entities	\$292,423	\$ 294,813
A. CPB - Community Service Grants	\$292,303	\$ 288,801
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
<ul> <li>C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.</li> </ul>	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 2,449
E. Public broadcasting stations - all payments	\$120	\$ 3,323
F. Other PBE funds (specify)	\$0	\$ 240
Description Amount ISDN fees BBC 240  Add Another		
<ol> <li>Local boards and departments of education or other local government or agency sources</li> </ol>	\$10,340	\$ 42,684
3 <sub>.</sub> 1 NFFS Eligible	\$0	\$ 12,178
A. Program and production underwriting	\$0	\$ 12,178
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</li> </ul>	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
3.2 NFFS Ineligible	\$10,340	\$ 30,506
A. Rental income	\$0	\$ 0

	B. Fees for services	\$0	\$ 0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$10,340	\$ 30,506
	Description Amount WRAS underwriting 30,506  Add Another		
4. St	ate boards and departments of education or other state government or agency ces	\$2,733,631	\$ 3,098,557
	4.1 NFFS Eligible	\$2,699,606	3,001,369
T	A. Program and production underwriting	\$33,426	\$ 0
	B. Grants and contributions other than underwriting	\$0	\$ 0
	C. Appropriations from the licensee	\$0	\$ 0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$104,514	\$ 116,446
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
	F. Other income eligible as NFFS (specify)	\$2,561,666	\$ 2,884,923
	State appropriation 2,884,923  Add Another		
	4.2 NFFS Ineligible	\$34,025	\$ 97,188
	A. Rental income	\$0	\$ 0
	B. Fees for services	\$0	\$ 0
_	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
	E. Other income ineligible for NFFS inclusion  Description Amount  WRAS underwriting 97, 188  Add Another	\$34,025	\$ 97,188
5. St	tate colleges and universities	\$83,426	\$ 138,589
	5 <sub>.</sub> 1 NFFS Eligible	\$54,671	\$ 58,945
-	A. Program and production underwriting	\$44,671	\$ 48,945
	B. Grants and contributions other than underwriting	\$0	\$ 0
-	C. Appropriations from the licensee	\$0	\$ 0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0

F. Other income eligible as NFFS (specify)	\$10,000	\$	10,000
Description Amount State colleges revenue 10,000			
State colleges revenue 10,000			
5,2 NFFS Ineligible	\$28,755	\$	79,644
A. Rental income	\$0	\$	0
B. Fees for services	\$0	ş	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion	\$28,755	\$	79,644
DescriptionAmountWRAS underwriting79,644			
Add Another			
Other state-supported colleges and universities	\$0	\$	0
6.1 NFFS Eligible	\$0	\$	0
A. Program and production underwriting	\$0	\$	0
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)  [ Add	\$0	S	0
6.2 NFFS Ineligible	\$0	\$	0
A. Rental income	\$0	\$	0
B. Fees for services	\$0	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
E. Other income ineligible for NFFS inclusion Add	\$0	\$	0
Private colleges and universities	\$25,350	s	38,482
7.1 NFFS Eligible	\$21,014	ş	21,598
A. Program and production underwriting	\$21,014	\$	21,598
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0

E. Gifts and grants received through a capital campaign but not for facilities and	\$0	\$ 0
equipment  F. Other income eligible as NFFS (specify)  Add	\$0	\$ 0
7.2 NFFS Ineligible	\$4,336	\$ 16,884
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$4,336	\$ 16,884
Description Amount WRAS underwriting 16,884  Add Another		
8. Foundations and nonprofit associations	\$304,298	\$ 796,361
8.1 NFFS Eligible	\$115,148	\$ 578,247
A. Program and production underwriting	\$36,737	\$ 66,045
B. Grants and contributions other than underwriting	\$78,411	\$ 512,202
<ul> <li>C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</li> </ul>	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0
8_2 NFFS Ineligible	\$189,150	\$[ 218,114
A. Rental income	\$0	\$ 540
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</li> </ul>	\$0	\$ 0
E. Other income ineligible for NFFS inclusion  Description Amount  WRAS underwriting 217,574  Add Another	\$189,150	\$ 217,574
9. Business and Industry	\$317,891	\$ 267,650
9.1 NFFS Eligible	\$69,561	\$ 95,914
A. Program and production underwriting	\$66,934	\$ 91,355
B. Grants and contributions other than underwriting	\$2,627	\$ 4,559
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0

	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
	E. Other income eligible as NFFS (specify)  Add	\$0	\$	0
-	9.2 NFFS Ineligible	\$248,330	Violenter Violen	171,736
	A. Rental income	\$100	\$	312
	B. Fees for services	\$0	\$	0
-	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
	E. Other income ineligible for NFFS inclusion	\$248,230	\$	171,424
	Description Amount WRAS underwriting 130,645 WATY sale proceeds 40,779 Add Another			
	10. Memberships and subscriptions (net of membership bad debt expense)	\$778,375	ş	1,017,898
	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$119,514	\$	151,110
	10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$	0
	2015 data 2016 data 10.3 Total number of 7,033 8,934 contributors.			
_	11. Revenue from Friends groups less any revenue included on line 10 2015 data 2016 data	\$0	\$	0
	11.1 Total number of Friends 0 contributors.			
-	12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$	0
	A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$	0
	B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$	0
	<ul> <li>C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities</li> </ul>	\$0	\$	0
	D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$	0
	Form of Revenue	2015 data		2016 data
	13. Auction revenue (see instructions for Line 13)	\$0	\$	0
	A. Gross auction revenue	\$0	\$	0
	B. Direct auction expenses	\$0	\$	0
	14. Special fundraising activities (see instructions for Line 14)	\$0	\$[_	0
	A. Gross special fundraising revenues	\$0	\$	0
	B. Direct special fundraising expenses	\$0	\$	0
-99	15. Passive income	\$36,511	\$	36,976

A. Interest and dividends (other than on endowment funds)	\$36,511	s	36,976
*		ş	0
B. Royalties	\$0		0
C. PBS or NPR pass-through copyright royalties	\$0	\$	
6. Gains and losses on investments, charitable trusts and gift annuities and sale of ther assets (other than endowment funds)	\$33,893	S.	1,459
A. Gains from sales of property and equipment (do not report losses)	\$0	\$	0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$	. 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$33,893	\$	1,459
7 <sub>.</sub> Endowment revenue	\$0	Ş	0
A. Contributions to endowment principal	\$0	\$	0
B. Interest and dividends on endowment funds	\$0	\$	0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$	0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$	0
3. Capital fund contributions from individuals (see instructions)	\$0	\$	0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$	0
B. Other	\$0	\$	0
9. Gifts and bequests from major individual donors  2015 data 2016 data  9.1 Total number of major 36 36	\$63,396	\$	95,502
0. Other Direct Revenue	\$71,250	\$	156,688
Description     Amount       Individuals underwriting     710       NFFS X	. ,		
Private schools underwrii 178 NFFS X			
Haeg productions    State   St			
activities  Add Another Exclusion			
WRAS contributions 92,564 NFFS X			
Exclusion Description Production, taping, or \$ 92,564 other broadcast related activities			
Add Another Exclusion			
WRAS underwriting indiv			
Exclusion Description Amount \$ 1,988			
Add Another Exclusion			

Description	Amount		
Exclusion Description Production, taping, or other broadcast related activities	Amount		
Add Another Exclusion			
WRAS underwriting pirva	26,248 NFFS X		
Exclusion Description Production, taping, or other broadcast related activities	Amount 26,248		
Add Another Exclusion			
Add Another Item			
21. Total Revenue (Sum of lines 1 throug	h 12, 13,A, 14,A, and 15 through 20)	\$4,750,784	5,985,659
Click here to view all NFFS Eligible reven	ue on Lines 3 through 9.		
Click here to view all NFFS Ineligible reve	enue on Lines 3 through 9.		
Adjustments to Revenue		2015 data	2016 data
22. Federal revenue from line 1.		\$0	\$ 0
23. Public broadcasting revenue from line	2.	\$292,423	\$ 294,813
24. Capital funds exclusion—TV (3.2D, 4.	.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the s	ource, form, purpose, or recipient criteria	\$68,386	\$ 155,800
26. Other automatic subtractions from tot	al revenue	\$668,343	\$ 766,641
A. Auction expenses – limited to the	lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expense	es – limited to the lesser of lines 14a or 14b	\$0	s 0
C. Gains from sales of property and	equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investm 16b	ents (other than endowment funds) – line	\$0	\$ 0
E. Unrealized investment and actual funds) – line 16c	rial gains/losses (other than endowment	\$33,893	\$ 1,459
F. Realized and unrealized net investine 17c, line 17d	stment gains/losses on endowment funds –	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A,	6.2A, 7.2A, 8.2A, 9.2A)	\$100	\$ 852
H. Fees for services (3.2B, 4.2B, 5.2	2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C,	6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS	(3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$514,836	\$ 613,220
K. FMV of high-end premiums (Line	10.1)	\$119,514	\$ 151,110
L. Membership bad debt expense (L.	ine 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and o	ther activities ineligible as NFFS (12.B,	\$0	\$ 0
27. Total Direct Nonfederal Financial S (Forwards to line 1 of the Summary of No Comments	Support (Line 21 less Lines 22 through 26). onfederal Financial Support)	\$3,721,632	\$ 4,768,405

Comment

Name

Date

Status

Schedule C WJSP-FM (1362) Atlanta, GA

	2015 data	<u>Donor</u> Code	2016	3 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		s	0
A. Legal	\$0		s	0
B. Accounting and/or auditing	\$0		s	0
C. Engineering	\$0		s	0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	~	\$	0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$184,730		\$ 20	7,120
A. Annual rental value of space (studios, offices, or tower facilities)	PU \$52,777	PU V	\$ 5	2,723
B. Annual value of land used for locating a station-owned transmission tower	\$0	~	\$	0
C. Station operating expenses	PU \$30,616	PU 🗸	\$ 3	1,678
D. Other (see specific line item instructions in Guidelines before completing)	SU \$101,337	SU 🗸	\$ 12	2,719
Personal Services 122,719  Add Another				
3. OTHER SERVICES (must be eligible as NFFS)	\$0		s	0
A. ITV or educational radio	\$0		s	0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	~	\$	0
C. Local advertising	\$0	~	\$	0
D. National advertising	\$0		\$	0
I. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line Ba. of the Summary of Nonfederal Financial Support	\$184,730		\$ 207	,120
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$	0
A. Compact discs, records, tapes and cassettes	\$0	$\sim$	\$	0
B. Exchange transactions	\$0		\$	0
C. Federal or public broadcasting sources	\$0		\$	0
D. Fundraising related activities	\$0		\$	0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	~	\$	0
F. Local productions	\$0		\$	0
G. Program supplements	\$0		\$	0
H. Programs that are nationally distributed	\$0		\$	0

			2015 data	Donor Code		2016 data
I. Promot	ional items		\$0		~	\$ 0
J. Region	nal organization allocations of p	rogram services	\$0		~	\$ 0
K. State F on line 3(	PB agency allocations other that b)	an those allowed	\$0		~	\$ 0
L. Service donated	es that would not need to be pu	rchased if not	\$0		~	\$ 0
M. Other			\$0		~	\$ 0
4 plus line 5), f in-kind contribu	d contributions - services and of forwards to Schedule F, line 1c utions recognized as revenue in	. Must agree with	\$184,730			\$ 207,120
Comments						
Comment	Name	Date		Status		

Schedule E WJSP-FM (1362) Atlanta, GA

# **EXPENSES**

PROGRAM SERVICES	2015 data	2016 data
Programming and production	\$1,294,223	\$ 2,602,957
A. Restricted Radio CSG	\$77,081	\$ 74,887
B. Unrestricted Radio CSG	\$215,222	\$ 213,914
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$1,001,920	\$ 2,314,156
2. Broadcasting and engineering	\$1,208,322	\$ 1,909,114
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,208,322	\$ 1,909,114
3. Program information and promotion	\$282,997	\$ 494,351
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$282,997	\$ 494,351
SUPPORT SERVICES	2015 data	2016 data
4. Management and general	\$1,839,712	\$ 2,296,741
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	s 0
D. All non-CPB Funds	\$1,839,712	\$ 2,296,741
5. Fund raising and membership development	\$753,423	\$ 1,373,537
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$753,423	\$ 1,373,537
6. Underwriting and grant solicitation	\$193,198	\$ 250,474
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$193,198	\$ 250,474
	1-50/150	

Depreciation and amortization to functional categories in lines     A. Restricted Radio CSG	s 1 through 6)	<b>2015 data</b> \$388,391	\$ 2016 data 359, 092
A. Restricted Radio CSG	G	\$0	
	G	1 *	\$ 0
B. Unrestricted Radio CS		\$0	\$ 0
C. Other CPB Funds		\$0	\$ 0
D. All non-CPB Funds		\$388,391	\$ 359,092
8. Total Expenses (sum of lin agree with audited financial s	nes 1 to 7) must statements	5,960,266	\$ 9,286,266
A. Total Restricted Radio (1.A, 2.A, 3.A, 4.A, 5.A, 6.A)	CSG (sum of Lines A, 7.A)	\$77,081	\$ 74,887
B. Total Unrestricted Radic Lines 1.B, 2.B, 3.B, 4.B, 5.	o CSG (sum of .B, 6.B, 7.B)	\$215,222	\$ 213,914
C. Total Other CPB Funds 1.C, 2.C, 3.C, 4.C, 5.C, 6.0	s (sum of Lines C, 7.C)	\$0	\$ 0
D. Total All non-CPB Fund 1.D, 2.D, 3.D, 4.D, 5.D, 6.I	ls (sum of Lines D, 7.D)	5,667,963	\$ 8,997,465
INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donate	ed		
	20	15 data	2016 data
<ol><li>Total capital assets purchas donated</li></ol>	sed or	\$0	\$ 4,620
9a. Land and buildings		\$0	\$ 0
9b. Equipment		\$0	\$ 4,620
9c. All other		\$0	\$ 0
10. Total expenses and inve capital assets (Sum of lines 8	<b>stment in</b> \$5,96 3 and 9)	0,266	\$ 9,290,886
Additional Information (Lines 11 + 12 must equal line 8 and Lines	13 + 14 must equal line 9	)	
·		/ 2015 data	2016 data
11. Total expenses (direct only)	Ş	5,960,266	\$ 9,286,266
12. Total expenses (indirect and		\$0	\$ 0
13. Investment in capital assets	(direct only)	\$0	\$ 4,620
14. Investment in capital assets (kind)	(indirect and in-	\$0	\$ 0
Comments			
Comment Name	Date	Status	

Schedule A WUGA-FM (1358) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

	2015 data		2016 data
Amounts provided directly by federal government agencies	\$0	\$	0
<ul> <li>A. Grants for facitilies and other capital purposes (PTFP and others)</li> </ul>	\$0	\$	0
B. Department of Education	\$0	\$	0
C. Department of Health and Human Services	\$0	\$	0
D. National Endowment for the Arts and Humanities	\$0	\$	0
E. National Science Foundation	\$0	\$	0
F. Other Federal Funds (specify)  Add	\$0	\$	0
Amounts provided by Public Broadcasting Entities	\$135,056	\$	126,875
A. CPB - Community Service Grants	\$135,056	\$	126,875
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$	0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$	0
<ul> <li>D. NPR - all payments except pass-through payments.</li> <li>See Guidelines for details.</li> </ul>	\$0	\$	0
E. Public broadcasting stations - all payments	\$0	\$	0
F. Other PBE funds (specify)	\$0	\$	0
3. Local boards and departments of education or other local government or agency sources	\$0	\$	3,602
3.1 NFFS Eligible	\$0	S	3,602
A. Program and production underwriting	\$0	\$	3,602
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)  Add	\$0	\$	0
3,2 NFFS Ineligible	\$0	ş	0
A. Rental income	\$0	\$	0

\$0 \$0 \$0	s	0
	s	0
\$0		
	\$	0
\$0	ş	0
\$15,042	\$	0
\$15,042	\$	0
\$15,042	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$20,102	\$	14,476
\$20,102	\$	14,476
\$20,102	\$	14,476
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
	\$15,042 \$15,042 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,042 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		\$0	\$	0
	A. Rental income	\$0	\$	0
-	B. Fees for services	\$0	\$	0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	S	0
	E. Other income ineligible for NFFS inclusion  Add	\$0	\$	0
6. (	Other state-supported colleges and universities	\$0	\$	0
	6.1 NFFS Eligible	\$0	Ş	0
***	A. Program and production underwriting	\$0	\$	0
-	B. Grants and contributions other than underwriting	\$0	\$	0
	C. Appropriations from the licensee	\$0	\$	0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$O	\$	0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
	F. Other income eligible as NFFS (specify)	\$0	\$	0
	6.2 NFFS Ineligible	\$0	\$	0]
	A. Rental income	\$0	\$	0
	B. Fees for services	\$0	\$	O
-	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
	E. Other income ineligible for NFFS inclusion	\$0	\$	0
7.	Private colleges and universities	\$9,457	\$	6,335
7.	Private colleges and universities 7.1 NFFS Eligible	\$9,457 \$9,457	\$	6,335 6,335
7.			\$	
7.	7.1 NFFS Eligible	\$9,457	\$ \$ \$	6,335
7.	7.1 NFFS Eligible  A. Program and production underwriting	\$9,457 \$9,457	\$ \$ \$	6,335 6,335
7.	<ul><li>7.1 NFFS Eligible</li><li>A. Program and production underwriting</li><li>B. Grants and contributions other than underwriting</li></ul>	\$9,457 \$9,457 \$0	-	6,335 6,335
7.	7.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$9,457 \$9,457 \$0 \$0	\$	6,335 6,335 0

	Add		
<b>1</b>	7.2 NFFS Ineligible	\$0	\$ 0
-	A. Rental income	\$0	\$ 0
	B. Fees for services	\$0	\$ 0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ O
	E. Other income ineligible for NFFS inclusion [Add]	\$0	\$ 0
8. F	oundations and nonprofit associations	\$17,027	\$ 19,763
	8.1 NFFS Eligible	\$17,027	\$ 19,763
	A. Program and production underwriting	\$16,532	\$ 19,534
	B. Grants and contributions other than underwriting	\$495	\$ 229
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
-	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
years	E. Other income eligible as NFFS (specify) Add	\$0	\$ 0
-	8.2 NFFS Ineligible	\$0	\$ 0
a land	A. Rental income	\$0	\$ 0
	B. Fees for services	\$0	\$ 0
- ,	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
	E. Other income ineligible for NFFS inclusion	\$0	\$ 0
9. E	Business and Industry	\$31,302	\$ 28,368
_	9.1 NFFS Eligible	\$31,302	\$ 28,368
	A. Program and production underwriting	\$30,120	\$ 27,020
	B. Grants and contributions other than underwriting	\$1,182	\$ 1,348
innerite (	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
	E. Other income eligible as NFFS (specify)	\$0	\$ 0

\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$350,269	\$	301,069
\$53,781	\$	44,695
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
2015 data		2016 data
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	Ş	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
\$0	\$	0
	\$0 \$0 \$0 \$0 \$0 \$0 \$350,269 \$53,781 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

C. PBS or NPR pass-through copyright royalties	\$0	\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ 0
<ul> <li>A. Gains from sales of property and equipment (do not report losses)</li> </ul>	\$0	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
<ul> <li>C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)</li> </ul>	\$0	\$ 0
17 Endowment revenue	\$0	\$ 0
A. Contributions to endowment principal	\$0	\$ 0
B. Interest and dividends on endowment funds	\$0	\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0
18. Capital fund contributions from individuals (see instructions)	\$0	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ 0
B. Other	\$0	\$ 0
19. Gifts and bequests from major individual donors  2015 data  2016 data  19.1 Total number of major	\$28,528	\$ 28,247
individual donors		
20. Other Direct Revenue  Description Individuals underwriting Private schools underwrit  Add Another Item	\$1,289 ×	\$ 262
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$608,072	\$ 528,997
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
Adjustments to Revenue	2015 data	2016 data
22. Federal revenue from line 1,	\$0	\$ 0
23. Public broadcasting revenue from line 2.	\$135,056	\$ 126,875
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0

<ol><li>Other automatic subtractions from tot</li></ol>	tal revenue	\$53,781	\$	44,695
A. Auction expenses – limited to the 13b	lesser of lines 13a or	\$0	\$	0
B. Special fundraising event expens lesser of lines 14a or 14b	es - limited to the	\$0	\$	0
C. Gains from sales of property and	equipment line 16a	\$0	\$	0
D. Realized gains/losses on investmendowment funds) – line 16b	nents (other than	\$0	\$	0
E. Unrealized investment and actua (other than endowment funds) – line		\$0	\$	0
F. Realized and unrealized net inveron endowment funds – line 17c, line	stment gains/losses a 17d	\$0	\$	0
G. Rental income (3.2A, 4.2A, 5.2A, 9.2A)	, 6.2A, 7.2A, 8.2A,	\$0	\$	0
H. Fees for services (3.2B, 4.2B, 5.2 9.2B)	2B, 6.2B, 7.2B, 8.2B,	\$0	\$	0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 9.2C)	, 6.2C, 7.2C, 8.2C,	\$0	\$	0
J. Other revenue ineligible as NFFS 6.2E, 7.2E, 8.2E, 9.2E)	6 (3.2E, 4.2E, 5.2E,	\$0	\$	0
K. FMV of high-end premiums (Line	: 10.1)	\$53,781	\$	44,695
L. Membership bad debt expense (l	Line 10.2)	\$0	Ş	0
M. Revenue from subsidiaries and oineligible as NFFS (12.B, 12.C, 12.I		\$0	\$	0
7. <b>Total Direct Nonfederal Financial S</b> ines 22 through 26). (Forwards to line 1 Nonfederal Financial Support)		\$419,235	\$	357,427
nents	Date	Status		

Schedule C WUGA-FM (1358) Atlanta, GA

	2015 data	Donor Code	2016 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		s (
A. Legal	\$0		\$ (
B. Accounting and/or auditing	\$0		s
C. Engineering	\$0		s c
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	~	\$ 0
GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$825,232		\$ 807,153
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$286,377	SU V	\$ 286,376
B. Annual value of land used for locating a station-owned transmission tower	\$0	~	\$ 0
C. Station operating expenses	SU \$63,799	SU 🗸	\$ 59,930
D. Other (see specific line item instructions in Guidelines before completing)	SU \$475,056	SU V	\$ 460,847
Description     Amount       Personal Services     460,847       Add Another			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0		\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$ 0
C. Local advertising	\$0		\$ 0
D. National advertising	\$0		\$ 0
I. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line as of the Summary of Nonfederal Financial Support	\$825,232		\$ 807,153
, IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$81,025		\$ 49,419
A. Compact discs, records, tapes and cassettes	\$0		\$ 0
B. Exchange transactions	\$0		\$ 0
C. Federal or public broadcasting sources	\$0		\$ 0
D. Fundraising related activities	SU \$29,044	SU V	\$ 22,730
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$ 0
F. Local productions	\$0		\$ 0
G. Program supplements	\$0		\$ 0
H. Programs that are nationally distributed	SU \$51,981	SU V	\$ 26,689

l Dec			2015 data	Donor Code			2016 data
I. Pro	motional items		\$0		~	\$	0
J. Re	gional organization allocations of pro	gram services	\$0		<b> </b>	\$	0
K. Sta on lin	te PB agency allocations other than a 3(b)	those allowed	\$0		~	\$	0
L. Ser donat	vices that would not need to be purc ed	hased if not	\$0		~	\$	0
M. Ot	ner		\$0			\$[	0
4 plus line in-kind con	kind contributions - services and othe 5), forwards to Schedule F, line 1c. N tributions recognized as revenue in t	/lust agree with	\$906,257			\$	856,572
Comments							
Comment	Name	Date		Status			

Schedule E WUGA-FM (1358) Atlanta, GA

# **EXPENSES**

PROGRAM SERVICES	2015 data	2016 data
Programming and production	\$159,594	\$ 151,822
A. Restricted Radio CSG	\$35,615	\$ 32,899
B. Unrestricted Radio CSG	\$99,441	\$ 93,976
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$24,538	\$ 24,947
2. Broadcasting and engineering	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$O	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
3. Program information and promotion	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$[ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
SUPPORT SERVICES	2015 data	2016 data
SUPPORT SERVICES  4. Management and general	<b>2015 data</b> \$0	<b>2016 data</b>
4. Management and general	\$0	\$ 75
Management and general     A. Restricted Radio CSG	\$0 \$0	\$ 75 \$ 0
Management and general     A. Restricted Radio CSG     B. Unrestricted Radio CSG	\$0 \$0 \$0	\$ 75 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds	\$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds	\$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 0 \$ 75
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development	\$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG  B. Unrestricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  O. All non-CPB Funds  O. All non-CPB Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  D. All non-CPB Funds  6. Underwriting and grant solicitation  A. Restricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
4. Management and general  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  5. Fund raising and membership development  A. Restricted Radio CSG  B. Unrestricted Radio CSG  C. Other CPB Funds  D. All non-CPB Funds  6. Underwriting and grant solicitation  A. Restricted Radio CSG  B. Unrestricted Radio CSG  B. Unrestricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ 75 \$ 0 \$ 0 \$ 75 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0

	PROGRAM SERVICES		2015 data		2016 data
	<ol><li>Depreciation and amortization (if not all to functional categories in lines 1 through</li></ol>	llocated 6)	\$0	\$	0
	A. Restricted Radio CSG		\$0	\$	0
	B. Unrestricted Radio CSG		\$0	\$	0
	C. Other CPB Funds		\$0	ş	0
	D. All non-CPB Funds		\$0	\$	0
	8. Total Expenses (sum of lines 1 to 7) agree with audited financial statements	must s	\$159,594	ş	151,897
	A. Total Restricted Radio CSG (sum 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	of Lines	\$35,615	\$	32,899
	B. Total Unrestricted Radio CSG (sur Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.E	m of 3)	\$99,441	\$	93,976
	C. Total Other CPB Funds (sum of Li 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	nes 1.C,	\$0	\$	0
	D. Total All non-CPB Funds (sum of l 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	Lines	\$24,538	\$	25,022
INVEST Cost of c	MENT IN CAPITAL ASSETS capital assets purchased or donated				
			2015 data		2016 data
	<ol><li>Total capital assets purchased or donated</li></ol>		\$0	s	0
	9a. Land and buildings		\$0	\$	0
	9b. Equipment		\$0	ş	0
	9c. All other		\$0	\$	0
	10. Total expenses and investment in capital assets (Sum of lines 8 and 9)		\$159,594	\$	151,897
	nal Information + 12 must equal line 8 and Lines 13 + 14 mi	ust equal	line 9)		
			2015 data		2016 data
	11. Total expenses (direct only)		\$159,594	\$	151,897
	12. Total expenses (indirect and in-kind)		\$0	\$	0
	13. Investment in capital assets (direct only	·)	\$0	\$	0
0	14. Investment in capital assets (indirect an kind)	d in-	\$0	\$	0
Comments Comment	Name	Date	Status		

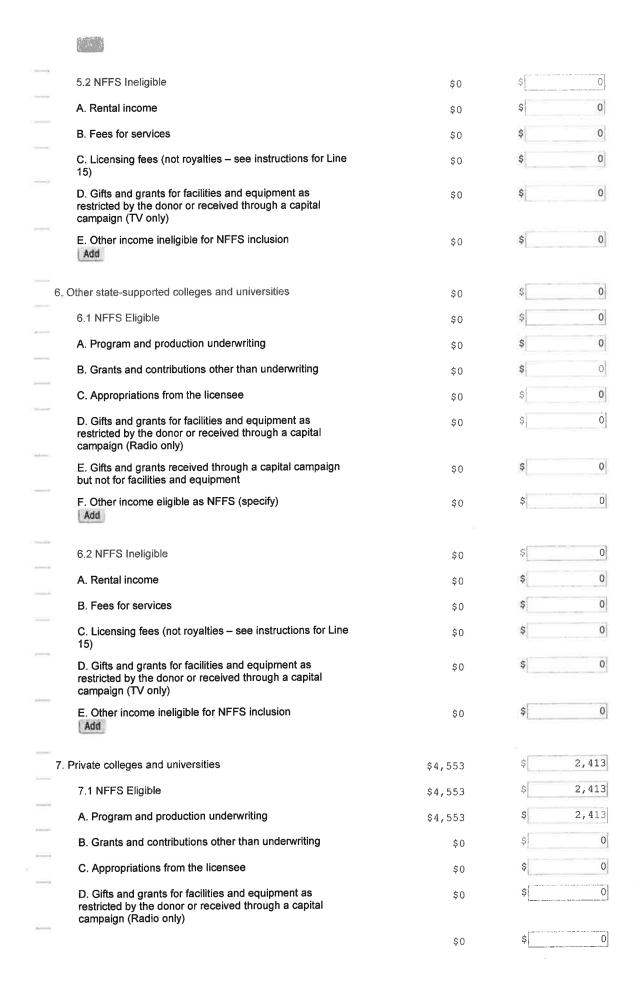
Schedule A WSVH-FM (1363) Atlanta, GA

## NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2015 data		2016 data
1. Amounts provided directly by federal government agencies	\$0	\$	0
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	\$	0
B. Department of Education	\$0	\$	0
C. Department of Health and Human Services	\$0	\$	0
D. National Endowment for the Arts and Humanities	\$0	\$	0
E. National Science Foundation	\$0	\$	0
F. Other Federal Funds (specify)  Add	\$0	\$	0
Amounts provided by Public Broadcasting Entities	\$115,261	\$	111,761
A. CPB - Community Service Grants	\$115,261	\$	111,761
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$	0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$	0
<ul> <li>D. NPR - all payments except pass-through payments.</li> <li>See Guidelines for details.</li> </ul>	\$0	S	0
E. Public broadcasting stations - all payments	\$0	\$	0
F. Other PBE funds (specify)  Add	\$0	\$	0
Local boards and departments of education or other local government or agency sources	\$0	\$	1,372
3.1 NFFS Eligible	\$0	\$	1,372
A. Program and production underwriting	\$0	\$	1,372
B. Grants and contributions other than underwriting	\$0	\$	0
C. Appropriations from the licensee	\$0	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
F. Other income eligible as NFFS (specify)  Add	\$0	Vocabuland UP	0
3.2 NFFS Ineligible	\$0	\$	0
A. Rental income	\$0	\$	0

B. Fees for services		\$0	s	0
C. Licensing fees (not royalties – see instru	uctions for Line	\$0	\$	0
D. Gifts and grants for facilities and equipm restricted by the donor or received through campaign (TV only)	nent as a capital	\$0	s	0
E. Other income ineligible for NFFS inclusi	on	\$0	\$	0
State boards and departments of education of government or agency sources	or other state	\$569,559	\$	356,563
4.1 NFFS Eligible		\$569,559	ş	356,563
A. Program and production underwriting		\$7,242	\$	0
B. Grants and contributions other than und	lerwriting	\$0	ş	0
C. Appropriations from the licensee		\$0	\$	0
<ul> <li>D. Gifts and grants for facilities and equipment of the control of t</li></ul>	nent as ı a capital	\$0	\$	0
E. Gifts and grants received through a cap but not for facilities and equipment	ital campaign	\$0	\$	0
F. Other income eligible as NFFS (specify)	)	\$562,317	\$	356,563
State appropriation  Add Another	356,563			
4.2 NFFS Ineligible		\$0	\$	0
A. Rental income		\$0	\$	0
B. Fees for services		\$0	\$	0
C. Licensing fees (not royalties – see instr 15)	uctions for Line	\$0	\$	0
D. Gifts and grants for facilities and equipr restricted by the donor or received through campaign (TV only)	ment as n a capital	\$0	\$	0
E. Other income ineligible for NFFS inclus	ion	\$0	\$	0
5. State colleges and universities		\$9,679	\$	5,515
5.1 NFFS Eligible		\$9,679	\$	5,515
A. Program and production underwriting		\$9,679	\$	5,515
B. Grants and contributions other than unc	derwriting	\$0	\$	0
C. Appropriations from the licensee		\$0	\$	0
D. Gifts and grants for facilities and equip restricted by the donor or received throug campaign (Radio only)	ment as h a capital	\$0	\$	0
E. Gifts and grants received through a cal but not for facilities and equipment	oital campaign	\$0	ş	0
F. Other income eligible as NFFS (specify	<b>'</b> )	\$0	\$	0



	E. Gifts and grants received through a capital campaign but not for facilities and equipment			
	F. Other income eligible as NFFS (specify)	\$0	\$	0
-	7.2 NFFS Ineligible	\$0	s	0
	A. Rental income	\$0	\$	0
-	B. Fees for services	\$0	\$	0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	s	Ō
	E. Other income ineligible for NFFS inclusion  Add	\$0	\$	0]
8.	Foundations and nonprofit associations	\$8,199	\$	7,528
	8.1 NFFS Eligible	\$8,199	\$	7,528
	A. Program and production underwriting	\$7,960	\$	7,441
	B. Grants and contributions other than underwriting	\$239	\$	87
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$	0
	E. Other income eligible as NFFS (specify)  [ Add	\$0	\$	0
	8.2 NFFS Ineligible	\$0	\$	0
	A. Rental income	\$0	\$	0
	B. Fees for services	\$0	\$	0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
	<ul> <li>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</li> </ul>	\$0	\$	0
	E. Other income ineligible for NFFS inclusion	\$0	\$	0
9.	Business and Industry	\$15,071	\$	10,808
	9.1 NFFS Eligible	\$15,071	\$	10,808
	A. Program and production underwriting	\$14,502	ş	10,294
	B. Grants and contributions other than underwriting	\$569	\$	514
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$	0
77.70		\$0	\$	0

	D. Gifts and grants received through a capital campaign     but not for facilities and equipment			
	E. Other income eligible as NFFS (specify)  Add	\$0	\$	0
	9.2 NFFS Ineligible	\$0	s	o
	A. Rental income	\$0	\$	0
	B. Fees for services	\$0	ş	0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$	0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$	0
	E. Other income ineligible for NFFS inclusion	\$0	\$	0
_	10. Memberships and subscriptions (net of membership bad debt expense)	\$168,648	\$	114,693
	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$25,895	\$	17,026
	10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)  2015 data  2016 data	\$0	\$	0
	10.3 Total 1,576 1,007 number of contributors.			
	11. Revenue from Friends groups less any revenue included on line 10  2015 data  2016 data	\$0	\$	0
	11.1 Total number 0 0 of Friends contributors.			
	12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$	0
	A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$	0
	B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$	0
	C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$	0
	D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$	0
	Form of Revenue	2015 data		2016 data
medi.	13. Auction revenue (see instructions for Line 13)	\$0	\$	0
-	A. Gross auction revenue	\$0	ş	0
-	B. Direct auction expenses	\$0	ş	0
-	14. Special fundraising activities (see instructions for Line 14)	\$0	\$	0
-	A. Gross special fundraising revenues	\$0	\$	0
-	B. Direct special fundraising expenses	\$0	\$	0
_		7 0		24

15. Passive income	\$0	\$	0
A. Interest and dividends (other than on endowment funds)	\$0	\$	C
B. Royalties	\$0	\$	0
C. PBS or NPR pass-through copyright royalties	\$O	ş	0
<ol> <li>Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)</li> </ol>	\$0	\$	0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$	0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$	0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$	0
17. Endowment revenue	\$0	s	0
A. Contributions to endowment principal	\$0	ş	0
B. Interest and dividends on endowment funds	\$0	\$	0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$	0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$	0
18. Capital fund contributions from individuals (see instructions)	\$0	\$	0
<ul> <li>A. Facilities and equipment (except funds received from federal or public broadcasting sources)</li> </ul>	\$0	\$	0
B. Other	\$0	\$	0
19. Gifts and bequests from major individual donors  2015 data 2016 data  19.1 Total number of major individual donors	\$13,736	\$	10,761
20. Other Direct Revenue  Description Amount Individuals underwriting 80 NFFS X Private schools underwrit 20 NFFS X  Add Another Item	\$621	\$	100
21. Total Revenue (Sum of lines 1 through 12, 13,A, 14,A,	\$905,327	\$ 100	621,514
and 15 through 20)  Click here to view all NFFS Eligible revenue on Lines 3 through 9.	7505,527	E ST TO THE TA STANDARD	7
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue			
22. Federal revenue from line 1.	2015 data		2016 data
-22., Sacial levelide north line 1.	\$0	\$	0

23. Public broadcasting revenue from lin	ne 2.	\$115,261	\$	111,761
24. Capital funds exclusion—TV (3.2D, 47.2D, 8.2D, 9.2D, 18A)	4.2D, 5.2D, 6.2D,	\$0	\$	0
25. Revenue on line 20 not meeting the purpose, or recipient criteria	source, form,	\$0	\$	0
26. Other automatic subtractions from to	tal revenue	<b>\$</b> 25 <b>,</b> 895	\$	17,026
A. Auction expenses – limited to the     13b	e lesser of lines 13a or	\$0	\$	0
B. Special fundraising event expens lesser of lines 14a or 14b	ses – limited to the	\$0	\$	0
C. Gains from sales of property and	equipment – line 16a	\$0	\$	0
D. Realized gains/losses on investmendowment funds) – line 16b	nents (other than	\$0	\$	0
Unrealized investment and actual (other than endowment funds) – line	rial gains/losses e 16c	\$0	\$	0
F. Realized and unrealized net inves on endowment funds – line 17c, line	F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d		\$	0
G. Rental income (3.2A, 4.2A, 5.2A, 9.2A)	6.2A, 7.2A, 8.2A,	\$0	s	0
H. Fees for services (3.2B, 4.2B, 5.2 9.2B)	RB, 6.2B, 7.2B, 8.2B,	\$0	s	0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 9.2C)	6.2C, 7.2C, 8.2C,	\$0	\$	0
J. Other revenue ineligible as NFFS 6.2E, 7.2E, 8.2E, 9.2E)	(3.2E, 4.2E, 5.2E,	\$0	\$	0
K. FMV of high-end premiums (Line	10.1)	\$25,895	\$	17,026
L. Membership bad debt expense (Li	ine 10.2)	\$0	\$	0
M. Revenue from subsidiaries and ot ineligible as NFFS (12.B, 12.C, 12.D)	ther activities )	\$0	\$	0
27. Total Direct Nonfederal Financial Solutions 22 through 26). (Forwards to line 1 of Nonfederal Financial Support)  Comments	upport (Line 21 less of the Summary of	\$764,171	\$	492,727
Comment Name				

Schedule C WSVH-FM (1363) Atlanta, GA

PROFESSIONAL SERVICES (must be eligible as NFFS)	<b>2015 data</b> \$0	<u>Donor</u> <u>Code</u>	2016 data
A. Legal	\$0	~	\$ 0
B. Accounting and/or auditing	\$0	~	\$ 0
C. Engineering	\$0	~	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)  Add	\$0	<b>~</b>	\$ 0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$24,324		\$ 25,201
<ul> <li>A. Annual rental value of space (studios, offices, or tower facilities)</li> </ul>	SU \$21,900	SU 🗸	\$ 21,900
<ul> <li>B. Annual value of land used for locating a station-owned transmission tower</li> </ul>	\$0	~	\$ 0
C. Station operating expenses	SU \$2,424	SU 🗸	\$ 3,301
D. Other (see specific line item instructions in Guidelines before completing)  Add	\$0	~	\$ 0
OTHER SERVICES (must be eligible as NFFS)	\$0		
A. ITV or educational radio	\$0		\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$ 0 \$ 0
C. Local advertising	\$0		\$ 0
D. National advertising	\$0		\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$24,324		\$ 25,201
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0		\$ 0
B. Exchange transactions	\$0		\$ 0
C. Federal or public broadcasting sources	\$0		\$ 0
D. Fundraising related activities	\$0		\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$ 0
F. Local productions	\$0		\$ 0
G. Program supplements	\$0		\$ 0
H. Programs that are nationally distributed	\$0		\$ 0
I. Promotional items	\$0		\$ 0
	\$0	hd	

			2015 data	<u>Donor</u> <u>Code</u>		2016 data
J. Regio	nal organization allocations of p	rogram services			~	\$ 0
K. State on line 3	PB agency allocations other that (b)	an those allowed	\$0		~	\$ 0
L. Servio	es that would not need to be pu	rchased if not	\$0		~	\$ 0
M. Other			\$0		~	\$ 0
<ol> <li>Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.</li> </ol>		\$24,324			\$ 25,201	
Comments						
Comment	Name	Date		Status		

Schedule E WSVH-FM (1363) Atlanta, GA

## **EXPENSES**

PROGRAM SERVICES		
Programming and production	2015 data	2016 data
	\$439,148	\$ 364,480
A. Restricted Radio CSG	\$30,395	\$ 28,980
B. Unrestricted Radio CSG	\$84,866	\$ 82,781
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$323,887	\$ 252,719
2. Broadcasting and engineering	\$269,149	\$ 232,740
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$269,149	\$ 232,740
3. Program information and promotion	\$62,121	\$ 61,099
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$62,121	\$ 61,099
SUPPORT SERVICES	2015 data	2016 data
4. Management and general	\$225,184	\$ 203,537
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$225,184	\$ 203,537
5. Fund raising and membership development	\$165,386	\$ 169,763
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$165,386	\$ 169,763
6. Underwriting and grant solicitation	\$42,409	\$ 30,958
0 0		
A. Restricted Radio CSG	\$0	\$ 0
	\$0 \$0	\$ 0 \$
A. Restricted Radio CSG		
A. Restricted Radio CSG  B. Unrestricted Radio CSG	\$0	\$ 0

	PROGRAM SERVICES		2015 data		2016 data
	<ol><li>Depreciation and amortization (if not a to functional categories in lines 1 through</li></ol>	illocated n 6)	\$0	\$	0
	A. Restricted Radio CSG		\$0	\$	0
	B. Unrestricted Radio CSG		\$0	\$	0
	C. Other CPB Funds		\$0	ş	0
	D. All non-CPB Funds		\$0	\$	0
	8. Total Expenses (sum of lines 1 to 7) agree with audited financial statement	must s	\$1,203,397	\$	1,062,577
	A. Total Restricted Radio CSG (sum 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	of Lines	\$30,395	\$	28,980
	B. Total Unrestricted Radio CSG (st. Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.		\$84,866	\$	82,781
	C. Total Other CPB Funds (sum of L 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	ines.	\$0	\$	0
	D. Total All non-CPB Funds (sum of 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	Lines	\$1,088,136	\$	950,816
	MENT IN CAPITAL ASSETS apital assets purchased or donated				
			2015 data		2016 data
	<ol><li>Total capital assets purchased or donated</li></ol>		\$0	\$	0
	9a. Land and buildings		\$0	\$	0
	9b. Equipment		\$0	\$	0
	9c. All other		\$0	\$	0
	10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	ı	\$1,203,397	\$	1,062,577
	nal Information + 12 must equal line 8 and Lines 13 + 14 n	nust equa	al line 9)		
			, 2015 data		2016 data
	11. Total expenses (direct only)		\$1,203,397	\$	1,062,577
	12. Total expenses (indirect and in-kind)		\$0	\$	0
	13. Investment in capital assets (direct on	y)	\$0	\$	0
	14. Investment in capital assets (indirect a kind)	nd in-	\$0	\$	0
Comments	,				
Comment	Name	Date	Status		

Schedule F Georgia Public Bro Atlanta, GA	adcasting (1747)			
Consolidate Gra To consolidate this AF statements are consol	R with one or more separa	ate AFRs from your joined g nd then check the consolidat	grantees, for which the financial te grantee box:	
✓ WUGA-FM	✓ WJSP-FM	✓ WSVH-FM	Unconsolidate	
You must click on "Sa	ve" button to unconsolidate	э.		
4.5.4.4			2016 data	
1. Data from AFR				
a. Schedule A, Line 2	21		\$ 33,497,776	
b. Schedule B, Line 5	5		\$ 0	
c. Schedule C, Line 6	5		\$ 1,088,893	
d. Schedule D, Line 6	3		\$ 0	
e. Total from AFR			\$ 34,586,669	
			2016 data	
2. GASB Model B pu statements with mix type activities	iblic broadcasting entity- ed governmental and bu	wide siness-		
a. Charges for service	es		\$ 5,935,681	
b. Operating grants ar	nd contributions		\$ 11,962,319	
c. Capital grants and	contributions		\$ 430,100	
d. Other revenues			\$ 15,169,677	
e. Total From AFS, lin	es 2a-2d		\$ 33,497,777	
Reconciliation	1		2016 data	
3. Difference (line 1 ı	minus line 2)		\$ 1,088,892	
	e 3 is not equal to \$0, and list the reconciling iten	ns.	\$ 1,088,892	
Description In-kind dona Add Another	ations notes ii 1,	<b>Amount</b> 088,892		
nments				
Comment	Name	Date	Status	