

**Schedule A**  
**Georgia Public Broadcasting (1747)**  
**Atlanta, GA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2015 data	2016 data
1. Amounts provided directly by federal government agencies	\$401,390	\$ 174,270
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$42,633	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$358,757	\$ 174,270
Description	Amount	
Federal agencies tower r	174,270	
Add Another		
2. Amounts provided by Public Broadcasting Entities	\$2,895,800	\$ 2,960,728
A. CPB - Community Service Grants	\$2,546,598	\$ 2,594,439
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$290,820	\$ 291,814
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$17,775	\$ 18,787
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$40,607	\$ 55,688
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$2,650	\$ 84,517
3.1 NFFS Eligible	\$520	\$ 66,757
A. Program and production underwriting	\$520	\$ 66,757
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$2,130	\$ 17,760
A. Rental income	\$0	\$ 0

B. Fees for services	\$2,130	\$ 17,760
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
<b>Add</b>		

4. State boards and departments of education or other state government or agency sources	\$15,215,080	\$ 13,070,558
4.1 NFFS Eligible	\$11,758,720	\$ 11,919,285
A. Program and production underwriting	\$301,755	\$ 371,775
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$11,456,965	\$ 11,547,510

Description	Amount
State appropriation	11,547,510
<b>Add Another</b>	

4.2 NFFS Ineligible	\$3,456,360	\$ 1,151,273
A. Rental income	\$636,943	\$ 52,855
B. Fees for services	\$868,575	\$ 548,486
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$1,841,167	\$ 534,189
E. Other income ineligible for NFFS inclusion	\$109,675	\$ 15,743

Description	Amount
Insurance proceeds & mi	15,743
<b>Add Another</b>	

5. State colleges and universities	\$1,030,832	\$ 975,684
5.1 NFFS Eligible	\$106,038	\$ 107,474
A. Program and production underwriting	\$2,080	\$ 107,474
B. Grants and contributions other than underwriting	\$103,958	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
<b>Add</b>		

5.2 NFFS Ineligible	\$924,794	\$ 868,210
A. Rental income	\$168,400	\$ 159,675
B. Fees for services	\$756,394	\$ 708,535
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
<b>Add</b>		
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$0	\$ 0
A. Program and production underwriting	\$0	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
<b>Add</b>		
6.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0
B. Fees for services	\$0	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$0	\$ 0
<b>Add</b>		
7. Private colleges and universities	\$7,680	\$ 14,060
7.1 NFFS Eligible	\$7,680	\$ 14,060
A. Program and production underwriting	\$7,680	\$ 14,060
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
<b>Add</b>		
7.2 NFFS Ineligible	\$0	\$ 0

A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8. Foundations and nonprofit associations	\$1,913,004	\$ <input type="text" value="1,529,845"/>
8.1 NFFS Eligible	\$1,428,839	\$ <input type="text" value="1,114,792"/>
A. Program and production underwriting	\$508,030	\$ <input type="text" value="376,348"/>
B. Grants and contributions other than underwriting	\$920,809	\$ <input type="text" value="738,444"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8.2 NFFS Ineligible	\$484,165	\$ <input type="text" value="415,053"/>
A. Rental income	\$385,509	\$ <input type="text" value="356,145"/>
B. Fees for services	\$46,793	\$ <input type="text" value="58,498"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$51,863	\$ <input type="text" value="410"/>
<b>Description</b>	<b>Amount</b>	
Misc revenue	<input type="text" value="410"/>	
<b>Add Another</b>		
9. Business and Industry	\$2,038,800	\$ <input type="text" value="1,809,612"/>
9.1 NFFS Eligible	\$942,790	\$ <input type="text" value="621,062"/>
A. Program and production underwriting	\$928,925	\$ <input type="text" value="600,727"/>
B. Grants and contributions other than underwriting	\$13,865	\$ <input type="text" value="20,335"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9.2 NFFS Ineligible	\$1,096,010	\$ <input type="text" value="1,188,550"/>
A. Rental income	\$1,063,560	\$ <input type="text" value="1,063,044"/>
B. Fees for services	\$27,831	\$ <input type="text" value="119,499"/>

C. Licensing fees (not royalties – see instructions for Line 15)	\$1,118	\$ <input type="text" value="576"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$3,501	\$ <input type="text" value="5,431"/>

Description	Amount
Sales and misc revenue	5,431
<a href="#">Add Another</a>	

10. Memberships and subscriptions (net of membership bad debt expense)	\$4,108,093	\$ <input type="text" value="4,539,924"/>
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10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$630,770	\$ <input type="text" value="673,963"/>
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10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ <input type="text" value="0"/>
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	2015 data	2016 data
10.3 Total number of contributors.	38,398	39,847

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
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	2015 data	2016 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
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A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
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B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
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C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
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D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>
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**Form of Revenue**

	2015 data	2016 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>

A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
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B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
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14. Special fundraising activities (see instructions for Line 14)	\$0	\$ <input type="text" value="0"/>
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A. Gross special fundraising revenues	\$0	\$ <input type="text" value="0"/>
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B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
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15. Passive income	\$122,958	\$ <input type="text" value="140,087"/>
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A. Interest and dividends (other than on endowment funds)	\$115,620	\$ <input type="text" value="117,089"/>
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B. Royalties	\$509	\$ <input type="text" value="15,739"/>
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C. PBS or NPR pass-through copyright royalties	\$6,829	\$ <input type="text" value="7,259"/>
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16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$107,329	\$ <input type="text" value="4,622"/>
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A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>
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B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
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C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$107,329	\$ <input type="text" value="4,622"/>
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17. Endowment revenue	\$0	\$ <input type="text" value="0"/>
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="0"/>
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="0"/>
B. Other	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		

19. Gifts and bequests from major individual donors	\$334,592	\$ <input type="text" value="425,948"/>
	<b>2015 data</b>	<b>2016 data</b>
19.1 Total number of major individual donors	196	<input type="text" value="159"/>

20. Other Direct Revenue	\$560,870	\$ <input type="text" value="631,751"/>
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Description	Amount	
<input type="text" value="Private schools underwrit"/>	<input type="text" value="10,355"/>	<u>NFFS</u> X
<input type="text" value="Misc contributions and dd"/>	<input type="text" value="2,903"/>	<u>NFFS</u> X

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$ <input type="text" value="2,903"/>

<input type="text" value="Red Sky, KWorks, Haeg"/>	<input type="text" value="606,402"/>	<u>NFFS</u> X
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Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$ <input type="text" value="606,402"/>

<input type="text" value="Tapes sales and misc re"/>	<input type="text" value="12,091"/>	<u>NFFS</u> X
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Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$ <input type="text" value="12,091"/>

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$28,739,078	\$ <input type="text" value="26,361,606"/>
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

### Adjustments to Revenue

	2015 data	2016 data
22. Federal revenue from line 1.	\$401,390	\$ <input type="text" value="174,270"/>
23. Public broadcasting revenue from line 2.	\$2,895,800	\$ <input type="text" value="2,960,728"/>

24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$1,841,167	\$ 534,189
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$551,467	\$ 621,396
26. Other automatic subtractions from total revenue	\$4,860,391	\$ 3,785,242
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$107,329	\$ 4,622
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$2,254,412	\$ 1,631,719
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$1,701,723	\$ 1,452,778
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$1,118	\$ 576
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$165,039	\$ 21,584
K. FMV of high-end premiums (Line 10.1)	\$630,770	\$ 673,963
L. Membership bad debt expense (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$18,188,863	\$ 18,285,781

Comments

Comment	Name	Date	Status
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Schedule E  
 Georgia Public Broadcasting (1747)  
 Atlanta, GA

**EXPENSES**  
 (Operating and non-operating)

<b>PROGRAM SERVICES</b>	<b>2015 data</b>	<b>2016 data</b>
1. Programming and production	\$12,531,269	\$ 11,812,869
A. TV CSG	\$2,546,598	\$ 2,594,439
B. TV Interconnection	\$46,070	\$ 47,580
C. Other CPB Funds	\$244,750	\$ 244,234
D. All non-CPB Funds	\$9,693,851	\$ 8,926,616
2. Broadcasting and engineering	\$5,033,845	\$ 4,348,612
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$5,033,845	\$ 4,348,612
3. Program information and promotion	\$1,035,357	\$ 1,127,732
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,035,357	\$ 1,127,732
 <b>SUPPORT SERVICES</b>		
4. Management and general	\$3,580,489	\$ 3,723,563
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$3,580,489	\$ 3,723,563
5. Fund raising and membership development	\$2,756,427	\$ 3,133,368
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$2,756,427	\$ 3,133,368
6. Underwriting and grant solicitation	\$706,823	\$ 571,392
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$706,823	\$ 571,392



**PROGRAM SERVICES**

	2015 data	2016 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$1,165,173	\$ 729,064
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,165,173	\$ 729,064
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$26,809,383</b>	<b>\$ 25,446,600</b>
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$2,546,598	\$ 2,594,439
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$46,070	\$ 47,580
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$244,750	\$ 244,234
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$23,971,965	\$ 22,560,347

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2015 data	2016 data
9. Total capital assets purchased or donated	\$0	\$ 384,872
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 384,872
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$26,809,383</b>	<b>\$ 25,831,472</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2015 data	2016 data
11. Total expenses (direct only)	\$26,809,383	\$ 25,446,600
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 384,872
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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Schedule A  
WJSP-FM (1362)  
Atlanta, GA

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2015 data	2016 data
1. Amounts provided directly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
Add		
2. Amounts provided by Public Broadcasting Entities	\$292,423	\$294,813
A. CPB - Community Service Grants	\$292,303	\$288,801
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$2,449
E. Public broadcasting stations - all payments	\$120	\$3,323
F. Other PBE funds (specify)	\$0	\$240
Description	Amount	
ISDN fees BBC	240	
Add Another		
3. Local boards and departments of education or other local government or agency sources	\$10,340	\$42,684
3.1 NFFS Eligible	\$0	\$12,178
A. Program and production underwriting	\$0	\$12,178
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
Add		
3.2 NFFS Ineligible	\$10,340	\$30,506
A. Rental income	\$0	\$0

B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$10,340	\$ <input type="text" value="30,506"/>

Description	Amount
<input type="text" value="WRAS underwriting"/>	<input type="text" value="30,506"/>
<input type="button" value="Add Another"/>	

4. State boards and departments of education or other state government or agency sources	\$2,733,631	\$ <input type="text" value="3,098,557"/>
4.1 NFFS Eligible	\$2,699,606	\$ <input type="text" value="3,001,369"/>
A. Program and production underwriting	\$33,426	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$104,514	\$ <input type="text" value="116,446"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$2,561,666	\$ <input type="text" value="2,884,923"/>

Description	Amount
<input type="text" value="State appropriation"/>	<input type="text" value="2,884,923"/>
<input type="button" value="Add Another"/>	

4.2 NFFS Ineligible	\$34,025	\$ <input type="text" value="97,188"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$34,025	\$ <input type="text" value="97,188"/>

Description	Amount
<input type="text" value="WRAS underwriting"/>	<input type="text" value="97,188"/>
<input type="button" value="Add Another"/>	

5. State colleges and universities	\$83,426	\$ <input type="text" value="138,589"/>
5.1 NFFS Eligible	\$54,671	\$ <input type="text" value="58,945"/>
A. Program and production underwriting	\$44,671	\$ <input type="text" value="48,945"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>

F. Other income eligible as NFFS (specify) \$10,000 \$ 10,000

Description	Amount
State colleges revenue	10,000
<a href="#">Add Another</a>	

5.2 NFFS Ineligible \$28,755 \$ 79,644

A. Rental income \$0 \$ 0

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$28,755 \$ 79,644

Description	Amount
WRAS underwriting	79,644
<a href="#">Add Another</a>	

6. Other state-supported colleges and universities \$0 \$ 0

6.1 NFFS Eligible \$0 \$ 0

A. Program and production underwriting \$0 \$ 0

B. Grants and contributions other than underwriting \$0 \$ 0

C. Appropriations from the licensee \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

F. Other income eligible as NFFS (specify) \$0 \$ 0

[Add](#)

6.2 NFFS Ineligible \$0 \$ 0

A. Rental income \$0 \$ 0

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$0 \$ 0

[Add](#)

7. Private colleges and universities \$25,350 \$ 38,482

7.1 NFFS Eligible \$21,014 \$ 21,598

A. Program and production underwriting \$21,014 \$ 21,598

B. Grants and contributions other than underwriting \$0 \$ 0

C. Appropriations from the licensee \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

F. Other income eligible as NFFS (specify) \$0 \$ 0

**Add**

7.2 NFFS Ineligible \$4,336 \$ 16,884

A. Rental income \$0 \$ 0

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$4,336 \$ 16,884

Description	Amount
WRAS underwriting	16,884
<b>Add Another</b>	

8. Foundations and nonprofit associations \$304,298 \$ 796,361

8.1 NFFS Eligible \$115,148 \$ 578,247

A. Program and production underwriting \$36,737 \$ 66,045

B. Grants and contributions other than underwriting \$78,411 \$ 512,202

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

D. Gifts and grants received through a capital campaign but not for facilities and equipment \$0 \$ 0

E. Other income eligible as NFFS (specify) \$0 \$ 0

**Add**

8.2 NFFS Ineligible \$189,150 \$ 218,114

A. Rental income \$0 \$ 540

B. Fees for services \$0 \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$189,150 \$ 217,574

Description	Amount
WRAS underwriting	217,574
<b>Add Another</b>	

9. Business and Industry \$317,891 \$ 267,650

9.1 NFFS Eligible \$69,561 \$ 95,914

A. Program and production underwriting \$66,934 \$ 91,355

B. Grants and contributions other than underwriting \$2,627 \$ 4,559

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$0 \$ 0

D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9.2 NFFS Ineligible	\$248,330	\$ <input type="text" value="171,736"/>
A. Rental income	\$100	\$ <input type="text" value="312"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$248,230	\$ <input type="text" value="171,424"/>

Description	Amount
WRAS underwriting	130,645
WATY sale proceeds	40,779
<b>Add Another</b>	

10. Memberships and subscriptions (net of membership bad debt expense)	\$778,375	\$ <input type="text" value="1,017,898"/>				
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$119,514	\$ <input type="text" value="151,110"/>				
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ <input type="text" value="0"/>				
10.3 Total number of contributors.	<table border="1" style="display: inline-table;"> <thead> <tr> <th>2015 data</th> <th>2016 data</th> </tr> </thead> <tbody> <tr> <td>7,033</td> <td>8,934</td> </tr> </tbody> </table>	2015 data	2016 data	7,033	8,934	
2015 data	2016 data					
7,033	8,934					
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>				
11.1 Total number of Friends contributors.	<table border="1" style="display: inline-table;"> <thead> <tr> <th>2015 data</th> <th>2016 data</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0</td> </tr> </tbody> </table>	2015 data	2016 data	0	0	
2015 data	2016 data					
0	0					
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>				
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>				
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>				
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>				
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>				

**Form of Revenue**

	2015 data	2016 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
14. Special fundraising activities (see instructions for Line 14)	\$0	\$ <input type="text" value="0"/>
A. Gross special fundraising revenues	\$0	\$ <input type="text" value="0"/>
B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
15. Passive income	\$36,511	\$ <input type="text" value="36,976"/>

A. Interest and dividends (other than on endowment funds)	\$36,511		\$ 36,976
B. Royalties	\$0		\$ 0
C. PBS or NPR pass-through copyright royalties	\$0		\$ 0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$33,893		\$ 1,459
A. Gains from sales of property and equipment (do not report losses)	\$0		\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$0		\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$33,893		\$ 1,459
17. Endowment revenue	\$0		\$ 0
A. Contributions to endowment principal	\$0		\$ 0
B. Interest and dividends on endowment funds	\$0		\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0		\$ 0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0		\$ 0
18. Capital fund contributions from individuals (see instructions)	\$0		\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0		\$ 0
B. Other	\$0		\$ 0
<b>Add</b>			
19. Gifts and bequests from major individual donors	\$63,396		\$ 95,502
	<b>2015 data</b>	<b>2016 data</b>	
19.1 Total number of major individual donors	36	36	
20. Other Direct Revenue	\$71,250		\$ 156,688
<b>Description</b>			
Individuals underwriting	710		NFFS X
Private schools underwrit	178		NFFS X
Haeg productions	35,000		NFFS X
<b>Exclusion Description</b>			
Production, taping, or other broadcast related activities	\$ 35,000		
<b>Add Another Exclusion</b>			
WRAS contributions	92,564		NFFS X
<b>Exclusion Description</b>			
Production, taping, or other broadcast related activities	\$ 92,564		
<b>Add Another Exclusion</b>			
WRAS underwriting indiv	1,988		NFFS X
<b>Exclusion Description</b>			
	\$ 1,988		
<b>Add Another Exclusion</b>			

Description	Amount	Amount
<b>Exclusion Description</b> Production, taping, or other broadcast related activities	<b>Amount</b>	

Add Another Exclusion

WRAS underwriting pirva 26,248 NFFS X

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$ 26,248

Add Another Exclusion

Add Another Item

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20) \$4,750,784 \$ 5,985,659

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

### Adjustments to Revenue

	2015 data	2016 data
22. Federal revenue from line 1.	\$0	\$ 0
23. Public broadcasting revenue from line 2.	\$292,423	\$ 294,813
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$68,386	\$ 155,800
26. Other automatic subtractions from total revenue	\$668,343	\$ 766,641
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$33,893	\$ 1,459
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$100	\$ 852
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$514,836	\$ 613,220
K. FMV of high-end premiums (Line 10.1)	\$119,514	\$ 151,110
L. Membership bad debt expense (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$3,721,632	\$ 4,768,405

Comments



Comment

Name

Date

Status

**Schedule C**  
**WJSP-FM (1362)**  
**Atlanta, GA**

	2015 data	<u>Donor</u> <u>Code</u>	2016 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0	▼	\$ 0
B. Accounting and/or auditing	\$0	▼	\$ 0
C. Engineering	\$0	▼	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	▼	\$ 0
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$184,730		\$ 207,120
A. Annual rental value of space (studios, offices, or tower facilities)	PU \$52,777	PU ▼	\$ 52,723
B. Annual value of land used for locating a station-owned transmission tower	\$0	▼	\$ 0
C. Station operating expenses	PU \$30,616	PU ▼	\$ 31,678
D. Other (see specific line item instructions in Guidelines before completing)	SU \$101,337	SU ▼	\$ 122,719
<input type="text" value="Description"/> <input type="text" value="Amount"/>			
<input type="text" value="Personal Services"/> <input type="text" value="122,719"/>			
<input type="button" value="Add Another"/>			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0	▼	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	▼	\$ 0
C. Local advertising	\$0	▼	\$ 0
D. National advertising	\$0	▼	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$184,730		\$ 207,120
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	▼	\$ 0
B. Exchange transactions	\$0	▼	\$ 0
C. Federal or public broadcasting sources	\$0	▼	\$ 0
D. Fundraising related activities	\$0	▼	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	▼	\$ 0
F. Local productions	\$0	▼	\$ 0
G. Program supplements	\$0	▼	\$ 0
H. Programs that are nationally distributed	\$0	▼	\$ 0

	2015 data	Donor Code	2016 data
I. Promotional items	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
M. Other	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$184,730		\$ <input type="text" value="207,120"/>

Comments

Comment	Name	Date	Status
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Schedule E  
WJSP-FM (1362)  
Atlanta, GA

**EXPENSES**

(Operating and non-operating)

<b>PROGRAM SERVICES</b>	<b>2015 data</b>	<b>2016 data</b>
1. Programming and production	\$1,294,223	\$ 2,602,957
A. Restricted Radio CSG	\$77,081	\$ 74,887
B. Unrestricted Radio CSG	\$215,222	\$ 213,914
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$1,001,920	\$ 2,314,156
2. Broadcasting and engineering	\$1,208,322	\$ 1,909,114
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,208,322	\$ 1,909,114
3. Program information and promotion	\$282,997	\$ 494,351
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$282,997	\$ 494,351
 <b>SUPPORT SERVICES</b>		
4. Management and general	\$1,839,712	\$ 2,296,741
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,839,712	\$ 2,296,741
5. Fund raising and membership development	\$753,423	\$ 1,373,537
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$753,423	\$ 1,373,537
6. Underwriting and grant solicitation	\$193,198	\$ 250,474
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$193,198	\$ 250,474

**PROGRAM SERVICES**

	2015 data	2016 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$388,391	\$ 359,092
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$388,391	\$ 359,092
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$5,960,266</b>	<b>\$ 9,286,266</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$77,081	\$ 74,887
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$215,222	\$ 213,914
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$5,667,963	\$ 8,997,465

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2015 data	2016 data
9. Total capital assets purchased or donated	\$0	\$ 4,620
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 4,620
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$5,960,266</b>	<b>\$ 9,290,886</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2015 data	2016 data
11. Total expenses (direct only)	\$5,960,266	\$ 9,286,266
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 4,620
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

**Comments**

Comment	Name	Date	Status
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**Schedule A  
WUGA-FM (1358)  
Atlanta, GA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2015 data	2016 data
1. Amounts provided directly by federal government agencies	\$0	\$ 0
A. Grants for facilities and other capital purposes (PTFF and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$135,056	\$ 126,875
A. CPB - Community Service Grants	\$135,056	\$ 126,875
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 3,602
3.1 NFFS Eligible	\$0	\$ 3,602
A. Program and production underwriting	\$0	\$ 3,602
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0

B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
4. State boards and departments of education or other state government or agency sources	\$15,042	\$ <input type="text" value="0"/>
4.1 NFFS Eligible	\$15,042	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$15,042	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
5. State colleges and universities	\$20,102	\$ <input type="text" value="14,476"/>
5.1 NFFS Eligible	\$20,102	\$ <input type="text" value="14,476"/>
A. Program and production underwriting	\$20,102	\$ <input type="text" value="14,476"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
5.2 NFFS Ineligible		

	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
6. Other state-supported colleges and universities	\$0	\$ <input type="text" value="0"/>
6.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
7. Private colleges and universities	\$9,457	\$ <input type="text" value="6,335"/>
7.1 NFFS Eligible	\$9,457	\$ <input type="text" value="6,335"/>
A. Program and production underwriting	\$9,457	\$ <input type="text" value="6,335"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>



**Add**

7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>

**Add**

8. Foundations and nonprofit associations	\$17,027	\$ <input type="text" value="19,763"/>
8.1 NFFS Eligible	\$17,027	\$ <input type="text" value="19,763"/>
A. Program and production underwriting	\$16,532	\$ <input type="text" value="19,534"/>
B. Grants and contributions other than underwriting	\$495	\$ <input type="text" value="229"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>

**Add**

8.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>

**Add**

9. Business and Industry	\$31,302	\$ <input type="text" value="28,368"/>
9.1 NFFS Eligible	\$31,302	\$ <input type="text" value="28,368"/>
A. Program and production underwriting	\$30,120	\$ <input type="text" value="27,020"/>
B. Grants and contributions other than underwriting	\$1,182	\$ <input type="text" value="1,348"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>

**Add**

9.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
10. Memberships and subscriptions (net of membership bad debt expense)	\$350,269	\$ <input type="text" value="301,069"/>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$53,781	\$ <input type="text" value="44,695"/>
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ <input type="text" value="0"/>
	<b>2015 data</b>	<b>2016 data</b>
10.3 Total number of contributors.	3,517	<input type="text" value="2,642"/>
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
	<b>2015 data</b>	<b>2016 data</b>
11.1 Total number of Friends contributors.	0	<input type="text" value="0"/>
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>
<b>Form of Revenue</b>	<b>2015 data</b>	<b>2016 data</b>
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
14. Special fundraising activities (see instructions for Line 14)	\$0	\$ <input type="text" value="0"/>
A. Gross special fundraising revenues	\$0	\$ <input type="text" value="0"/>
B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
15. Passive income	\$0	\$ <input type="text" value="0"/>
A. Interest and dividends (other than on endowment funds)	\$0	\$ <input type="text" value="0"/>
B. Royalties	\$0	\$ <input type="text" value="0"/>

C. PBS or NPR pass-through copyright royalties	\$0	\$ <input type="text" value="0"/>												
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>												
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>												
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>												
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ <input type="text" value="0"/>												
17. Endowment revenue	\$0	\$ <input type="text" value="0"/>												
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>												
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>												
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>												
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>												
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="0"/>												
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="0"/>												
B. Other	\$0	\$ <input type="text" value="0"/>												
<input type="button" value="Add"/>														
19. Gifts and bequests from major individual donors	\$28,528	\$ <input type="text" value="28,247"/>												
<table border="0"> <tr> <td></td> <td style="text-align: center;"><b>2015 data</b></td> <td style="text-align: center;"><b>2016 data</b></td> </tr> <tr> <td>19.1 Total number of major individual donors</td> <td style="text-align: center;"><input type="text" value="18"/></td> <td style="text-align: center;"><input type="text" value="10"/></td> </tr> </table>		<b>2015 data</b>	<b>2016 data</b>	19.1 Total number of major individual donors	<input type="text" value="18"/>	<input type="text" value="10"/>								
	<b>2015 data</b>	<b>2016 data</b>												
19.1 Total number of major individual donors	<input type="text" value="18"/>	<input type="text" value="10"/>												
20. Other Direct Revenue	\$1,289	\$ <input type="text" value="262"/>												
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> <th></th> </tr> </thead> <tbody> <tr> <td>Individuals underwriting</td> <td style="text-align: center;"><input type="text" value="210"/></td> <td>NFFS X</td> </tr> <tr> <td>Private schools underwrit</td> <td style="text-align: center;"><input type="text" value="52"/></td> <td>NFFS X</td> </tr> <tr> <td colspan="3" style="text-align: left;"><input type="button" value="Add Another Item"/></td> </tr> </tbody> </table>	Description	Amount		Individuals underwriting	<input type="text" value="210"/>	NFFS X	Private schools underwrit	<input type="text" value="52"/>	NFFS X	<input type="button" value="Add Another Item"/>				
Description	Amount													
Individuals underwriting	<input type="text" value="210"/>	NFFS X												
Private schools underwrit	<input type="text" value="52"/>	NFFS X												
<input type="button" value="Add Another Item"/>														
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$608,072	\$ <input type="text" value="528,997"/>												
<a href="#">Click here to view all NFFS Eligible revenue on Lines 3 through 9.</a>														
<a href="#">Click here to view all NFFS Ineligible revenue on Lines 3 through 9.</a>														
<b>Adjustments to Revenue</b>	<b>2015 data</b>	<b>2016 data</b>												
22. Federal revenue from line 1.	\$0	\$ <input type="text" value="0"/>												
23. Public broadcasting revenue from line 2.	\$135,056	\$ <input type="text" value="126,875"/>												
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ <input type="text" value="0"/>												
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ <input type="text" value="0"/>												

26. Other automatic subtractions from total revenue	\$53,781	\$ 44,695
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$53,781	\$ 44,695
L. Membership bad debt expense (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$419,235	\$ 357,427

Comments

Comment	Name	Date	Status
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**Schedule C**  
**WUGA-FM (1358)**  
**Atlanta, GA**

	2015 data	Donor Code	2016 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0	<input type="text" value="v"/>	\$ 0
B. Accounting and/or auditing	\$0	<input type="text" value="v"/>	\$ 0
C. Engineering	\$0	<input type="text" value="v"/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ 0
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$825,232		\$ 807,153
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$286,377	<input type="text" value="SU v"/>	\$ 286,376
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ 0
C. Station operating expenses	SU \$63,799	<input type="text" value="SU v"/>	\$ 59,930
D. Other (see specific line item instructions in Guidelines before completing)	SU \$475,056	<input type="text" value="SU v"/>	\$ 460,847
Description	Amount		
<input type="text" value="Personal Services"/>	<input type="text" value="460,847"/>		
<input type="button" value="Add Another"/>			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0	<input type="text" value="v"/>	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value="v"/>	\$ 0
C. Local advertising	\$0	<input type="text" value="v"/>	\$ 0
D. National advertising	\$0	<input type="text" value="v"/>	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$825,232		\$ 807,153
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$81,025		\$ 49,419
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value="v"/>	\$ 0
B. Exchange transactions	\$0	<input type="text" value="v"/>	\$ 0
C. Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ 0
D. Fundraising related activities	SU \$29,044	<input type="text" value="SU v"/>	\$ 22,730
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="v"/>	\$ 0
F. Local productions	\$0	<input type="text" value="v"/>	\$ 0
G. Program supplements	\$0	<input type="text" value="v"/>	\$ 0
H. Programs that are nationally distributed	SU \$51,981	<input type="text" value="SU v"/>	\$ 26,689

	2015 data	Donor Code	2016 data
I. Promotional items	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
M. Other	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$906,257		\$ <input type="text" value="856,572"/>

Comments

Comment	Name	Date	Status

Schedule E  
WUGA-FM (1358)  
Atlanta, GA

**EXPENSES**

(Operating and non-operating)

<b>PROGRAM SERVICES</b>	<b>2015 data</b>	<b>2016 data</b>
1. Programming and production	\$159,594	\$ 151,822
A. Restricted Radio CSG	\$35,615	\$ 32,899
B. Unrestricted Radio CSG	\$99,441	\$ 93,976
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$24,538	\$ 24,947
2. Broadcasting and engineering	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
3. Program information and promotion	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
<b>SUPPORT SERVICES</b>	<b>2015 data</b>	<b>2016 data</b>
4. Management and general	\$0	\$ 75
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 75
5. Fund raising and membership development	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
6. Underwriting and grant solicitation	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0

**PROGRAM SERVICES**

	2015 data	2016 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	\$159,594	\$ 151,897
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$35,615	\$ 32,899
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$99,441	\$ 93,976
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$24,538	\$ 25,022

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2015 data	2016 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	\$159,594	\$ 151,897

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2015 data	2016 data
11. Total expenses (direct only)	\$159,594	\$ 151,897
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

**Comments**

Comment	Name	Date	Status
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Schedule A  
WSVH-FM (1363)  
Atlanta, GA

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2015 data	2016 data
1. Amounts provided directly by federal government agencies	\$0	\$ 0
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$115,261	\$ 111,761
A. CPB - Community Service Grants	\$115,261	\$ 111,761
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 1,372
3.1 NFFS Eligible	\$0	\$ 1,372
A. Program and production underwriting	\$0	\$ 1,372
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
F. Other income eligible as NFFS (specify)	\$0	\$ 0
Add		
3.2 NFFS Ineligible	\$0	\$ 0
A. Rental income	\$0	\$ 0

B. Fees for services	\$0	\$ <input type="text" value="0"/>						
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>						
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>						
<b>4. State boards and departments of education or other state government or agency sources</b>	\$569,559	\$ <input type="text" value="356,563"/>						
4.1 NFFS Eligible	\$569,559	\$ <input type="text" value="356,563"/>						
A. Program and production underwriting	\$7,242	\$ <input type="text" value="0"/>						
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>						
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>						
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>						
F. Other income eligible as NFFS (specify)	\$562,317	\$ <input type="text" value="356,563"/>						
<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td><input type="text" value="State appropriation"/></td> <td style="text-align: right;"><input type="text" value="356,563"/></td> </tr> <tr> <td colspan="2"><b>Add Another</b></td> </tr> </tbody> </table>			Description	Amount	<input type="text" value="State appropriation"/>	<input type="text" value="356,563"/>	<b>Add Another</b>	
Description	Amount							
<input type="text" value="State appropriation"/>	<input type="text" value="356,563"/>							
<b>Add Another</b>								
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>						
A. Rental income	\$0	\$ <input type="text" value="0"/>						
B. Fees for services	\$0	\$ <input type="text" value="0"/>						
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>						
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>						
<b>5. State colleges and universities</b>	\$9,679	\$ <input type="text" value="5,515"/>						
5.1 NFFS Eligible	\$9,679	\$ <input type="text" value="5,515"/>						
A. Program and production underwriting	\$9,679	\$ <input type="text" value="5,515"/>						
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>						
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>						
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>						
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>						

<b>5.2 NFFS Ineligible</b>	\$0	\$ <input type="text" value="0"/>
<b>A. Rental income</b>	\$0	\$ <input type="text" value="0"/>
<b>B. Fees for services</b>	\$0	\$ <input type="text" value="0"/>
<b>C. Licensing fees (not royalties – see instructions for Line 15)</b>	\$0	\$ <input type="text" value="0"/>
<b>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</b>	\$0	\$ <input type="text" value="0"/>
<b>E. Other income ineligible for NFFS inclusion</b>	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
<b>6. Other state-supported colleges and universities</b>	\$0	\$ <input type="text" value="0"/>
<b>6.1 NFFS Eligible</b>	\$0	\$ <input type="text" value="0"/>
<b>A. Program and production underwriting</b>	\$0	\$ <input type="text" value="0"/>
<b>B. Grants and contributions other than underwriting</b>	\$0	\$ <input type="text" value="0"/>
<b>C. Appropriations from the licensee</b>	\$0	\$ <input type="text" value="0"/>
<b>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</b>	\$0	\$ <input type="text" value="0"/>
<b>E. Gifts and grants received through a capital campaign but not for facilities and equipment</b>	\$0	\$ <input type="text" value="0"/>
<b>F. Other income eligible as NFFS (specify)</b>	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
<b>6.2 NFFS Ineligible</b>	\$0	\$ <input type="text" value="0"/>
<b>A. Rental income</b>	\$0	\$ <input type="text" value="0"/>
<b>B. Fees for services</b>	\$0	\$ <input type="text" value="0"/>
<b>C. Licensing fees (not royalties – see instructions for Line 15)</b>	\$0	\$ <input type="text" value="0"/>
<b>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</b>	\$0	\$ <input type="text" value="0"/>
<b>E. Other income ineligible for NFFS inclusion</b>	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
<b>7. Private colleges and universities</b>	\$4,553	\$ <input type="text" value="2,413"/>
<b>7.1 NFFS Eligible</b>	\$4,553	\$ <input type="text" value="2,413"/>
<b>A. Program and production underwriting</b>	\$4,553	\$ <input type="text" value="2,413"/>
<b>B. Grants and contributions other than underwriting</b>	\$0	\$ <input type="text" value="0"/>
<b>C. Appropriations from the licensee</b>	\$0	\$ <input type="text" value="0"/>
<b>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</b>	\$0	\$ <input type="text" value="0"/>
	\$0	\$ <input type="text" value="0"/>

E. Gifts and grants received through a capital campaign but not for facilities and equipment		
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
7.2 NFFS Ineligible		
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8. Foundations and nonprofit associations	\$8,199	\$ <input type="text" value="7,528"/>
8.1 NFFS Eligible		
A. Program and production underwriting	\$7,960	\$ <input type="text" value="7,441"/>
B. Grants and contributions other than underwriting	\$239	\$ <input type="text" value="87"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8.2 NFFS Ineligible		
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9. Business and Industry	\$15,071	\$ <input type="text" value="10,808"/>
9.1 NFFS Eligible		
A. Program and production underwriting	\$14,502	\$ <input type="text" value="10,294"/>
B. Grants and contributions other than underwriting	\$569	\$ <input type="text" value="514"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
	\$0	\$ <input type="text" value="0"/>

D. Gifts and grants received through a capital campaign but not for facilities and equipment		
E. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
9.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
10. Memberships and subscriptions (net of membership bad debt expense)	\$168,648	\$ <input type="text" value="114,693"/>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$25,895	\$ <input type="text" value="17,026"/>
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ <input type="text" value="0"/>
	<b>2015 data</b>	<b>2016 data</b>
10.3 Total number of contributors.	<input type="text" value="1,576"/>	<input type="text" value="1,007"/>
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
	<b>2015 data</b>	<b>2016 data</b>
11.1 Total number of Friends contributors.	<input type="text" value="0"/>	<input type="text" value="0"/>
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>
<b>Form of Revenue</b>	<b>2015 data</b>	<b>2016 data</b>
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
14. Special fundraising activities (see instructions for Line 14)	\$0	\$ <input type="text" value="0"/>
A. Gross special fundraising revenues	\$0	\$ <input type="text" value="0"/>
B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>

15. Passive income	\$0	\$ <input type="text" value="0"/>												
A. Interest and dividends (other than on endowment funds)	\$0	\$ <input type="text" value="0"/>												
B. Royalties	\$0	\$ <input type="text" value="0"/>												
C. PBS or NPR pass-through copyright royalties	\$0	\$ <input type="text" value="0"/>												
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>												
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>												
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>												
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ <input type="text" value="0"/>												
17. Endowment revenue	\$0	\$ <input type="text" value="0"/>												
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>												
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>												
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>												
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>												
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="0"/>												
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="0"/>												
B. Other	\$0	\$ <input type="text" value="0"/>												
<input type="button" value="Add"/>														
19. Gifts and bequests from major individual donors	\$13,736	\$ <input type="text" value="10,761"/>												
2015 data														
2016 data														
19.1 Total number of major individual donors	8	<input type="text" value="4"/>												
20. Other Direct Revenue	\$621	\$ <input type="text" value="100"/>												
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> <th></th> </tr> </thead> <tbody> <tr> <td>Individuals underwriting</td> <td>80</td> <td>NFFS X</td> </tr> <tr> <td>Private schools underwri</td> <td>20</td> <td>NFFS X</td> </tr> <tr> <td colspan="3"><input type="button" value="Add Another Item"/></td> </tr> </tbody> </table>	Description	Amount		Individuals underwriting	80	NFFS X	Private schools underwri	20	NFFS X	<input type="button" value="Add Another Item"/>				
Description	Amount													
Individuals underwriting	80	NFFS X												
Private schools underwri	20	NFFS X												
<input type="button" value="Add Another Item"/>														
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$905,327	\$ <input type="text" value="621,514"/>												
<a href="#">Click here to view all NFFS Eligible revenue on Lines 3 through 9.</a>														
<a href="#">Click here to view all NFFS Ineligible revenue on Lines 3 through 9.</a>														
<b>Adjustments to Revenue</b>	<b>2015 data</b>	<b>2016 data</b>												
22. Federal revenue from line 1.	\$0	\$ <input type="text" value="0"/>												

23. Public broadcasting revenue from line 2.	\$115,261	\$ 111,761
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
26. Other automatic subtractions from total revenue	\$25,895	\$ 17,026
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$25,895	\$ 17,026
L. Membership bad debt expense (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$764,171	\$ 492,727

Comments

Comment	Name	Date	Status
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**Schedule C**  
**WSVH-FM (1363)**  
**Atlanta, GA**

	2015 data	Donor Code	2016 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0	<input type="text" value="v"/>	\$ 0
B. Accounting and/or auditing	\$0	<input type="text" value="v"/>	\$ 0
C. Engineering	\$0	<input type="text" value="v"/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ 0
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$24,324		\$ 25,201
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$21,900	<input type="text" value="SU v"/>	\$ 21,900
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ 0
C. Station operating expenses	SU \$2,424	<input type="text" value="SU v"/>	\$ 3,301
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0	<input type="text" value="v"/>	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value="v"/>	\$ 0
C. Local advertising	\$0	<input type="text" value="v"/>	\$ 0
D. National advertising	\$0	<input type="text" value="v"/>	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$24,324		\$ 25,201
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value="v"/>	\$ 0
B. Exchange transactions	\$0	<input type="text" value="v"/>	\$ 0
C. Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ 0
D. Fundraising related activities	\$0	<input type="text" value="v"/>	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="v"/>	\$ 0
F. Local productions	\$0	<input type="text" value="v"/>	\$ 0
G. Program supplements	\$0	<input type="text" value="v"/>	\$ 0
H. Programs that are nationally distributed	\$0	<input type="text" value="v"/>	\$ 0
I. Promotional items	\$0	<input type="text" value="v"/>	\$ 0
	\$0		\$ 0



	2015 data	<u>Donor Code</u>	2016 data
J. Regional organization allocations of program services		<input type="text" value="v"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
M. Other	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$24,324		\$ <input type="text" value="25,201"/>

Comments

Comment	Name	Date	Status
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Schedule E  
WSVH-FM (1363)  
Atlanta, GA

**EXPENSES**

(Operating and non-operating)

<b>PROGRAM SERVICES</b>	<b>2015 data</b>	<b>2016 data</b>
1. Programming and production	\$439,148	\$ 364,480
A. Restricted Radio CSG	\$30,395	\$ 28,980
B. Unrestricted Radio CSG	\$84,866	\$ 82,781
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$323,887	\$ 252,719
2. Broadcasting and engineering	\$269,149	\$ 232,740
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$269,149	\$ 232,740
3. Program information and promotion	\$62,121	\$ 61,099
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$62,121	\$ 61,099
<b>SUPPORT SERVICES</b>	<b>2015 data</b>	<b>2016 data</b>
4. Management and general	\$225,184	\$ 203,537
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$225,184	\$ 203,537
5. Fund raising and membership development	\$165,386	\$ 169,763
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$165,386	\$ 169,763
6. Underwriting and grant solicitation	\$42,409	\$ 30,958
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$42,409	\$ 30,958

**PROGRAM SERVICES**

	2015 data	2016 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$1,203,397</b>	<b>\$ 1,062,577</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$30,395	\$ 28,980
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$84,866	\$ 82,781
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,088,136	\$ 950,816

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2015 data	2016 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$1,203,397</b>	<b>\$ 1,062,577</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2015 data	2016 data
11. Total expenses (direct only)	\$1,203,397	\$ 1,062,577
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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**Schedule F**  
**Georgia Public Broadcasting (1747)**  
**Atlanta, GA**

**Consolidate Grantee (optional)**

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

- WUGA-FM     
  WJSP-FM     
  WSVH-FM     
  **Unconsolidate**

You must click on "Save" button to unconsolidate.

2016 data

**1. Data from AFR**

a. Schedule A, Line 21	\$	33,497,776
b. Schedule B, Line 5	\$	0
c. Schedule C, Line 6	\$	1,088,893
d. Schedule D, Line 8	\$	0
e. Total from AFR	\$	34,586,669

**Choose Reporting Model**

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB   
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only   
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

2016 data

**2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities**

a. Charges for services	\$	5,935,681
b. Operating grants and contributions	\$	11,962,319
c. Capital grants and contributions	\$	430,100
d. Other revenues	\$	15,169,677
e. Total From AFS, lines 2a-2d	\$	33,497,777

**Reconciliation**

**3. Difference (line 1 minus line 2)**

	2016 data
	\$ 1,088,892
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ 1,088,892

Description	Amount
In-kind donations notes ii	1,088,892
<b>Add Another</b>	

Comments

Comment	Name	Date	Status
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