Schedule A Georgia Public Broadcasting (1747) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2013 data	2014 d
Amounts provided directly by federal government agencies	\$612,651	\$579,2
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	
B. Department of Education	\$42,845	\$299,7
C. Department of Health and Human Services	\$0	
D. National Endowment for the Arts and Humanities	\$0	
E. National Science Foundation	\$0	
F. Other Federal Funds (specify)	\$569,806	\$279,4
Description Amount US Dept of Agriculture UW \$95,000	¥303,000	Y213, 1
Other Federal agencies tower rentals \$171,977		
Other Federal agencies production grants \$9,970		
Other Federal agencies UW \$2,500		
2. Amounts provided by Public Broadcasting Entities	\$2,758,675	\$2,718,2
A. CPB - Community Service Grants	\$2,392,913	\$2,413,2
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$280,141	\$290,8
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$85,418	
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	
E. Public broadcasting stations - all payments	\$203	\$14,0
F. Other PBE funds (specify)	\$0	
Local boards and departments of education or other local povernment or agency sources	\$9,965	\$25,6
3.1 NFFS Eligible	\$9,965	\$25,6
A. Program and production underwriting	\$4,100	\$25,6
B. Grants and contributions other than underwriting	\$0	
C. Appropriations from the licensee	\$0	
D. Gifts and grants for facilities and equipment as restricted by	\$0	
the donor or received through a capital campaign (Radio only)		
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	
F. Other income eligible as NFFS (specify)	\$5,865	
3.2 NFFS Ineligible	**	
S.Z	\$0	
A. Rental income	\$0	

	B. Fees for services	\$0	\$0
-	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
	State boards and departments of education or other state vernment or agency sources	\$-4,295,939	\$15,633,879
	4.1 NFFS Eligible	\$12,057,147	\$12,619,402
	A. Program and production underwriting	\$365,220	\$367,666
	B. Grants and contributions other than underwriting	\$945,232	\$1,084,450
	C. Appropriations from the licensee	\$0	\$0
50-0	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$10,746,695	\$11,167,286
	Description Amount State appropriation \$11,167,286		
-	4.2 NFFS Ineligible	\$-16,353,086	\$3,014,477
	A. Rental income	\$0	\$442,473
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$-16,363,762	\$2,530,553
	E. Other income ineligible for NFFS inclusion	\$10,676	\$41,451
	Description Amount State sale surplus,insurance proceeds \$41, 451		
5, 5	State colleges and universities	\$512,589	\$695,356
-	5,1 NFFS Eligible	\$512,589	\$13,020
	A. Program and production underwriting	\$2,040	\$1,520
	B. Grants and contributions other than underwriting	\$0	\$11,500
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$510,549	\$0
	5.2 NFFS Ineligible	\$0	\$682,336
	A. Rental income	\$0	\$682,336
	B. Fees for services	\$0	\$0

	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
6.	Other state-supported colleges and universities	\$0	\$0
	6.1 NFFS Eligible	\$0	\$0
	A. Program and production underwriting	\$0	\$0
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	6.2 NFFS Ineligible	\$0	\$0
_	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
7.	Private colleges and universities	\$12,580	\$38,870
a-irrarent.	7.1 NFFS Eligible	\$12,580	\$38,870
Amorto I	A. Program and production underwriting	\$12,580	\$38,870
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
_	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	7.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
-	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
mercanic to the			

8. Foundations and nonprofit associations	\$719,310	\$1,082,676
8.1 NFFS Eligible	\$719,310	
A. Program and production underwriting		\$785,334
B. Grants and contributions other than underwriting	\$294,122	\$317,210
C. Gifts and grants for facilities and equipment as restricted by	\$57,222	\$371,299
the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$367,966	\$96,825
DescriptionAmountNonprofits WUGA fdn\$96,825		
8.2 NFFS Ineligible	\$0	\$297,342
A. Rental income		
B. Fees for services	\$0	\$294,243
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by	\$0	\$0
the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$3,099
Description Amount Nonprofits misc revenue EMCs Andrew Young \$3,099		
9. Business and Industry	\$1,458,772	\$1,712,843
9.1 NFFS Eligible	\$697,266	\$878,672
A. Program and production underwriting	\$686,364	\$572,651
B. Grants and contributions other than underwriting	\$10,902	\$306,021
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$761,506	\$834,171
A. Rental income	\$735,525	\$829,871
B. Fees for services	\$2,849	\$1,552
C. Licensing fees (not royalties – see instructions for Line 15)	\$23,107	\$2,748
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$25	\$0
Memberships and subscriptions (net of membership bad debt expense)	\$3,128,566	\$3,578,082
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$598,678	\$639,903
	\$0	\$0

10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)

DATE STREET, ST. ST. ST. ST. ST.	2013 data	2014 data		
10.3 Total number of contributors.	27,807	34,220		
. Revenue from Friends grou e 10			\$0	\$0
1.1 Total number of Friends	2013 data	2014 data		
ntributors.	0	0		
Subsidiaries and other active roadcasting (See instructions)	ities unrelated to	public	\$0	\$0
 A. Nonprofit subsidiaries in activities 	volved in telecom	munications	\$0	\$0
B. NFFS Ineligible – Nonpr telecommunications activiti	ofit subsidiaries n es	ot involved in	\$0	\$0
C. NFFS Ineligible – For-pr nature of its activities	ofit subsidiaries r	egardless of the	\$0	\$0
D. NFFS Ineligible – Other brodcasting	activities unrelate	ed to public	\$0	\$0
Form of Revenue			2013 data	2014 data
Auction revenue (see instruction)	ctions for Line 13)	ı	\$0	\$0
A. Gross auction revenue			\$0	\$0
B. Direct auction expenses			\$0	\$0
4. Special fundraising activities	(see instructions	for Line 14)	\$0	\$0
A. Gross special fundraising	g revenues		\$0	\$0
B. Direct special fundraising	g expenses		\$0	\$0
5. Passive income			\$165,276	\$144,807
A. Interest and dividends (c	ther than on endo	owment funds)	\$120,858	\$110,690
B. Royalties			\$3,252	\$1,195
C. PBS or NPR pass-throug	h copyright royal	ties	\$41,166	\$32,922
Gains and losses on investmental inv			\$363,303	\$570,867
A. Gains from sales of prop losses)	erty and equipme	nt (do not report	\$0	\$0
B. Realized gains/losses cn endowment funds)	investments (oth	er than	\$363,303	\$0
C. Unrealized gains/losses gains/losses on charitable to endowment funds)			\$0	\$570,867
7. Endowment revenue			\$0	\$0
A. Contributions to endowm	ent principal		\$0	\$0
B. Interest and dividends or	endowment fund	ls	\$0	\$0
C. Realized net investment funds (if this is a negative at "-1,765")			\$0	\$0

\$0

\$0

D. Unrealized net investment funds (if this is a negative a "-1,765")	nt gains and l mount, add a	osses on endowment hyphen, e.g.,		
18. Capital fund contributions fro	m individuals	s (see instructions)	\$0	\$(
 A. Facilities and equipment federal or public broadcastin 	(except funds	s received from	\$0	\$(
B. Other			\$0	\$(
19. Gifts and bequests from major			\$355,854	\$325,100
19.1 Total number of major	2013 data			
individual donors	149	159		
20. Other Direct Revenue			\$225,820	\$703,139
Description		Amount		, , , , , , ,
Misc revenue and contribution	ons	\$774	dide.	
Private school sales Private school studio rentals		\$33 \$750 PX	Choose	
Private school UW		\$3,130		
Individuals UW		\$4,800		
Red Sky Productions		\$167,600		
Exclusion Description Production, taping, or other broadcast related activities	Amount \$167,600			
Kworks LLC		\$249,889		
Exclusion Description Production, taping, or other broadcast related activities	Amount \$249,889			
Individual tape sales, misc re	venue	\$24,681		
Exclusion Description Production, taping, or other broadcast related activities	Amount \$24,681			
Individuals studio rentals		\$14,592		
Exclusion Description Rentals of studio space, equipment, tower, parking space	Amount \$14,592			
PBS Sprout proceeds		\$236,890		
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria	Amount \$236,890			
21. Total Revenue (Sum of lines of hough 20)	1 through 12,	13.A, 14.A, and 15	\$6,027,422	\$27,808,771
Click here to view all NFFS Eligib	le revenue or	Lines 3 through 9.		
Click here to view all NFFS Inelig	ble revenue	on Lines 3 through 9.		
Adjustments to Reve	nue		2013 data	2014 data
2. Federal revenue from line 1.				
Jasia. Jording Hom mic 1.			\$612,651	\$579,224

				2014
23. Public broa	dcasting revenue from line	e 2.	\$2,758,675	\$2,718,248
24. Capital fund 8.2D, 9.2D, 18	ds exclusion—TV (3.2D, 4 A)	,2D, 5.2D, 6,2D, 7.2D,	\$-16,363,762	\$2,530,553
25. Revenue o recipient criteri	n line 20 not meeting the s a	source, form, purpose, or	\$210,729	\$693,652
26. Other autor	matic subtractions from tot	al revenue	\$1,734,163	\$3,508,543
A. Auction	expenses – limited to the	lesser of lines 13a or 13b	\$0	\$0
B. Special lines 14a d		es limited to the lesser of	\$0	\$0
C. Gains f	rom sales of property and	equipment – line 16a	\$0	\$0
	d gains/losses on investm nt funds) – line 16b	ents (other than	\$363,303	\$0
	zed investment and actuar wment funds) – line 16c	ial gains/losses (other	\$0	\$570,867
F. Realizer endowmer	d and unrealized net inves nt funds – line 17c, line 17	stment gains/losses on d	\$0	\$0
G. Rental i	ncome (3.2A, 4.2A, 5.2A,	6,2A, 7.2A, 8.2A, 9.2A)	\$735,525	\$2,248,923
H. Fees fo	r services (3.2B, 4.2B, 5.2	B, 6.2B, 7.2B, 8.2B, 9.2B)	\$2,849	\$1,552
I. Licensin	g Fees (3.2C, 4.2C, 5.2C,	6.2C, 7.2C, 8.2C, 9.2C)	\$23,107	\$2,748
J. Other re 7,2E, 8.2E	venue ineligible as NFFS , 9.2E)	(3.2E, 4.2E, 5.2E, 6.2E,	\$10,701	\$44,550
K. FMV of	high-end premiums (Line	10.1)	\$598,678	\$639,903
L. Member	ship bad debt expense (Li	ne 10.2)	\$0	\$0
	e from subsidiaries and of B, 12,C, 12.D)	ther activities ineligible as	\$0	\$0
Lines 22 throug Nonfederal Fina	t Nonfederal Financial S h 26). (Forwards to line 1 ancial Support)	upport (Line 21 less of the Summary of	\$17,074,966	\$17,778,551
omments omment	Name	Date	Status	

Schedule E Georgia Public Broadcasting (1747) Atlanta, GA

EXPENSES

non-operating)		
PROGRAM SERVICES	2013 data	2014 data
1. Programming and production	\$10,899,832	\$12,313,647
A. TV CSG	\$2,392,913	\$2,413,296
B. TV Interconnection	\$48,363	\$46,108
C. Other CPB Funds	\$231,778	\$244,750
D. All non-CPB Funds	\$8,226,778	\$9,609,493
2. Broadcasting and engineering	\$4,924,460	\$5,241,135
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,924,460	\$5,241,135
3. Program information and promotion	\$977,840	\$787,405
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$977,840	\$787,405
SUPPORT SERVICES	2013 data	2014 data
SUPPORT SERVICES 4. Management and general	2013 data \$3,206,564	2014 data \$4,030,392
4. Management and general	\$3,206,564	\$4,030,392
Management and general A. TV CSG	\$3,206,564 \$0	\$4,030,392 \$0
Management and general A. TV CSG B. TV Interconnection	\$3,206,564 \$0 \$0	\$4,030,392 \$0 \$0
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds	\$3,206,564 \$0 \$0 \$0	\$4,030,392 \$0 \$0 \$0
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds	\$3,206,564 \$0 \$0 \$0 \$0 \$3,206,564	\$4,030,392 \$0 \$0 \$0 \$0 \$4,030,392
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development	\$3,206,564 \$0 \$0 \$0 \$0 \$3,206,564 \$2,437,351	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0 \$0	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0 \$0
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0 \$0	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0 \$0
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0 \$0 \$0 \$2,437,351	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0 \$0 \$0
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds O. All non-CPB Funds O. Underwriting and grant solicitation	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0 \$0 \$0 \$2,437,351 \$531,980	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0 \$0 \$0 \$2,524,545 \$515,874
4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds O. All non-CPB Funds 6. Underwriting and grant solicitation A. TV CSG	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0 \$0 \$0 \$2,437,351 \$531,980 \$0	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0 \$0 \$0 \$2,524,545 \$515,874 \$0
 4. Management and general A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. TV CSG B. TV Interconnection C. Other CPB Funds D. All non-CPB Funds 6. Underwriting and grant solicitation A. TV CSG B. TV Interconnection 	\$3,206,564 \$0 \$0 \$0 \$3,206,564 \$2,437,351 \$0 \$0 \$0 \$2,437,351 \$531,980 \$0 \$0	\$4,030,392 \$0 \$0 \$0 \$4,030,392 \$2,524,545 \$0 \$0 \$2,524,545 \$515,874 \$0 \$0

	PROGRAM SERVICES 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	2013 data \$5,265,630	2014 data \$4,734,254
	A. TV CSG	\$0	\$0
	B. TV Interconnection	\$0	\$0
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$5,265,630	\$4,734,254
	8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$28,243,657	\$30,147,252
	A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$2,392,913	\$2,413,296
	B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$48,363	\$46,108
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$231,778	\$244,750
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$25,570,603	\$27,443,098
	Γ IN CAPITAL ASSETS assets purchased or donated		
		2013 data	2014 data
	Total capital assets purchased or donated	\$0	\$0
	Total capital assets purchased or donated Land and buildings	\$0 \$0	\$0 \$0
	9a. Land and buildings	\$0	\$0
	9a. Land and buildings 9b. Equipment	\$0 \$0	\$0 \$0
Additional Int (Lines 11 + 12	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) Formation	\$0 \$0 \$0	\$0 \$0 \$0
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$0 \$0 \$0	\$0 \$0 \$0
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) Formation	\$0 \$0 \$0 \$28,243,657	\$0 \$0 \$0 \$30,147,252
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) Formation must equal line 8 and Lines 13 + 14 must equal line 9)	\$0 \$0 \$0 \$28,243,657	\$0 \$0 \$0 \$30,147,252
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9) 11. Total expenses (direct only)	\$0 \$0 \$0 \$28,243,657 2013 data \$28,243,657	\$0 \$0 \$0 \$30,147,252 2014 data \$30,147,252
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9) 11. Total expenses (direct only) 12. Total expenses (indirect and in-kind)	\$0 \$0 \$0 \$28,243,657 2013 data \$28,243,657 \$0	\$0 \$0 \$0 \$30,147,252 2014 data \$30,147,252 \$0
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9) 11. Total expenses (direct only) 12. Total expenses (indirect and in-kind) 13. Investment in capital assets (direct only) 14. Investment in capital assets (indirect and in-	\$0 \$0 \$0 \$28,243,657 2013 data \$28,243,657 \$0 \$0	\$0 \$0 \$0 \$30,147,252 2014 data \$30,147,252 \$0 \$0

Schedule F Georgia Public Broadcasting (1747) Atlanta, GA

	2014 data
1. Data from AFR	
a. Schedule A, Line 21	\$34,131,289
b. Schedule B, Line 5	\$0
c. Schedule C, Line 6	\$982,393
d. Schedule D, Line 8	\$0
e. Total from AFR	\$35,113,682

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

GASB Model A proprietary enterprise-fund financial () FASB GASB Model B public broadcasting entity-wide statements with statements with business-type activities only mixed governmental and business-type activities 2014 data 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and businesstype activities a. Charges for services \$6,282,151 b. Operating grants and contributions \$9,720,962 c. Capital grants and contributions \$3,876,390 d. Other revenues \$14,251,786 e. Total From AFS, lines 2a-2d \$34,131,289 Reconciliation 2014 data 3. Difference (line 1 minus line 2) \$982,393 4. If the amount on line 3 is not equal to \$0, \$982,393 click the "Add" button and list the reconciling items. Description Amount \$982,393 Kind contributions per notes to audit

Comments

Comment Name Date Status

Schedule A WJSP-FM (1362) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

ata.		
Source of Income	2013 data	2014 data
Amounts provided directly by federal government agencies	\$0	\$562
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$562
DescriptionAmountOhter federal agencies UW\$562		
2. Amounts provided by Public Broadcasting Entities	\$817,996	\$432,945
A. CPB - Community Service Grants	\$309,670	\$433,055
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$503,886	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments.See Guidelines for details.	\$2,010	\$-150
E. Public broadcasting stations - all payments	\$1,740	\$280
F. Other PBE funds (specify)	\$690	\$-240
DescriptionAmountOther PBE ISDN reversal\$-240		
 Local boards and departments of education or other local government or agency sources 	\$2,009	\$3,920
3.1 NFFS Eligible	\$2,009	\$3,920
A. Program and production underwriting	\$2,009	\$3,920
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0

	B. Fees for services		
		\$0	\$0
	C. Licensing fees (not royalties – see instructions for L15)	ine \$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
4. S gov	State boards and departments of education or other state ernment or agency sources	e \$2,643,416	\$2,811,770
	4.1 NFFS Eligible	\$2,643,416	\$2,811,770
	A. Program and production underwriting	\$23,208	\$6,536
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$286,020	\$234,464
	E. Gifts and grants received through a capital campaig but not for facilities and equipment	90	\$0
	F. Other income eligible as NFFS (specify)	\$2,334,188	\$2,570,770
	DescriptionAmounState appropriation\$2,570,77		
-	4.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
_	B. Fees for services	\$0	\$0
in the same of the	C. Licensing fees (not royalties – see instructions for L 15)	ine \$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
5. S	tate colleges and universities	\$45,271	\$37,587
	5.1 NFFS Eligible	\$45,271	\$37,587
	A. Program and production underwriting	\$40,031	\$27,587
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	n \$0	\$0
	F. Other income eligible as NFFS (specify)	\$5,240	\$10,000
	Description Amount State colleges revenue \$10,00		

	5.2 NFFS Ineligible	\$0	\$0
31000	A. Rental income	\$0	\$0
_	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
6. 0	Other state-supported colleges and universities	\$0	\$0
	6.1 NFFS Eligible	\$0	\$0
-	A. Program and production underwriting	\$0	\$0
_	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
	6.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
7. P	rivate colleges and universities	\$13,279	\$17,599
Aprilland .	7.1 NFFS Eligible	\$13,279	\$17,599
_	A. Program and production underwriting	\$13,279	\$17,599
	B. Grants and contributions other than underwriting	\$0	\$0
	C. Appropriations from the licensee	\$0	\$0
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	F. Other income eligible as NFFS (specify)	\$0	\$0
_	7,2 NFFS Incligible	\$0	\$0

\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$256,883	\$229,662
\$256,883	\$229,662
\$78,671	\$73,246
\$177,732	\$156,416
\$0	\$0
\$0	\$0
\$480	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$86,520	\$88,996
\$86,400	\$88,876
\$84,422	\$86,983
\$1,978	\$1,893
\$0	\$0
\$0	\$0
\$0	\$0
\$120	\$120
\$120	\$120
\$0	\$0
\$0	\$0
	\$0 \$0 \$0 \$0 \$256,883 \$256,883 \$78,671 \$177,732 \$0 \$0 \$0 \$480 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
Memberships and subscriptions (net of membership bad debt expense)	\$624,856	\$644,055
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$96,566	\$115,183
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0
2013 data 2014 data 10.3 Total number of 5,554 6,159		
contributors. 11. Revenue from Friends groups less any revenue included	\$0	\$0
on line 10 2013 data 2014 data		, ,
11.1 Total number of Friends contributors.		
Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0
Form of Revenue	2013 data	2014 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
A. Gross special fundraising revenues	\$0	\$0
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$44,701	\$36,955
A. Interest and dividends (other than on endowment funds)	\$44,701	\$36,896
B. Royalties	\$0	\$59
C. PBS or NPR pass-through copyright royalties	\$0	\$0
 Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) 	\$134,372	\$190,289
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$134,372	\$0

 C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) 		
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	, \$O
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors 2013 data 2014 data	\$71,073	\$58,518
19.1 Total number of 30 29 major individual donors		
20. Other Direct Revenue	\$6,219	\$1,382
Description Amount Individuals UW \$1,382	. ,	, -,
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$4,746,595	\$4,554,240
Associated to the contract of		
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
through 9. Click here to view all NFFS Ineligible revenue on Lines 3	2013 data	2014 data
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9.	2013 data \$0	2014 data \$562
Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1.	\$0	\$562
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D,	\$0 \$817,996	\$562 \$432,945
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form,	\$0 \$817,996 \$0	\$562 \$432,945 \$0
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0 \$817,996 \$0 \$120	\$562 \$432,945 \$0 \$0
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or	\$0 \$817,996 \$0 \$120 \$231,058	\$562 \$432,945 \$0 \$0 \$305,592
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the	\$0 \$817,996 \$0 \$120 \$231,058 \$0	\$562 \$432,945 \$0 \$0 \$305,592 \$0
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0 \$817,996 \$0 \$120 \$231,058 \$0	\$562 \$432,945 \$0 \$0 \$305,592 \$0
through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than	\$0 \$817,996 \$0 \$120 \$231,058 \$0 \$0	\$562 \$432,945 \$0 \$0 \$305,592 \$0 \$0

Comme	ent Name	Date	Status	
Comme	nts			
Line	Total Direct Nonfederal Financial S es 22 through 26). (Forwards to line 1 nfederal Financial Support)		\$3,697,421	\$3,815,141
-	M. Revenue from subsidiaries and or ineligible as NFFS (12.B, 12.C, 12.D)		\$0	\$0
Territoria de	L. Membership bad debt expense (L	ine 10.2)	\$0	\$0
_	K. FMV of high-end premiums (Line	10.1)	\$96,566	\$115,183
Description	J. Other revenue ineligible as NFFS 6.2E, 7.2E, 8.2E, 9.2E)	(3.2E, 4.2E, 5.2E,	\$0	\$0
_	I. Licensing Fees (3.2C, 4.2C, 5.2C, 9.2C)	6.2C, 7.2C, 8.2C,	\$0	\$0
Tomas .	H. Fees for services (3.2B, 4.2B, 5.2 9.2B)	B, 6.2B, 7.2B, 8.2B,	\$0	\$0
to more	G. Rental income (3.2A, 4.2A, 5.2A, 9.2A)	6.2A, 7.2A, 8.2A,	\$120	\$120
	F. Realized and unrealized net inves on endowment funds – line 17c, line			

Schedule E WJSP-FM (1362) Atlanta, GA

EXPENSES

d non-operating)		
PROGRAM SERVICES	2013 data	2014 data
1. Programming and production	\$1,625,149	\$1,413,709
A. Restricted Radio CSG	\$80,747	\$112,681
B. Unrestricted Radio CSG	\$228,923	\$320,374
C. Other CPB Funds	\$503,886	\$0
D. All non-CPB Funds	\$811,593	\$980,654
2. Broadcasting and engineering	\$1,400,514	\$1,532,109
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$1,400,514	\$1,532,109
3. Program information and promotion	\$230,745	\$159,449
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$230,745	\$159,449
SUPPORT SERVICES	2013 data	2014 data
SUPPORT SERVICES 4. Management and general	2013 data \$1,070,262	2014 data \$774,797
4. Management and general	\$1,070,262	\$774,797
Management and general A. Restricted Radio CSG	\$1,070,262 \$0	\$774,797 \$0
Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG	\$1,070,262 \$0 \$0	\$774,797 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds	\$1,070,262 \$0 \$0 \$0	\$774,797 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds	\$1,070,262 \$0 \$0 \$0 \$1,070,262	\$774,797 \$0 \$0 \$0 \$0 \$774,797
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152	\$774,797 \$0 \$0 \$0 \$774,797 \$511,220
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0	\$774,797 \$0 \$0 \$0 \$774,797 \$511,220 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0 \$0	\$774,797 \$0 \$0 \$0 \$774,797 \$511,220 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0 \$0	\$774,797 \$0 \$0 \$0 \$774,797 \$511,220 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0 \$0 \$0 \$575,152	\$774,797 \$0 \$0 \$0 \$0 \$774,797 \$511,220 \$0 \$0 \$0 \$511,220
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds O. All non-CPB Funds 6. Underwriting and grant solicitation	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0 \$0 \$0 \$575,152 \$125,533	\$774,797 \$0 \$0 \$0 \$0 \$774,797 \$511,220 \$0 \$0 \$11,220 \$104,465
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds O. All non-CPB Funds A. Restricted Radio CSG C. Underwriting and grant solicitation A. Restricted Radio CSG	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0 \$0 \$0 \$575,152 \$125,533 \$0	\$774,797 \$0 \$0 \$0 \$0 \$774,797 \$511,220 \$0 \$0 \$104,465 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds O. All non-CPB Funds 6. Underwriting and grant solicitation A. Restricted Radio CSG B. Unrestricted Radio CSG B. Unrestricted Radio CSG	\$1,070,262 \$0 \$0 \$0 \$1,070,262 \$575,152 \$0 \$0 \$0 \$575,152 \$125,533 \$0 \$0	\$774,797 \$0 \$0 \$0 \$0 \$774,797 \$511,220 \$0 \$0 \$104,465 \$0 \$0

	PROGRAM SERVICES 7. Depreciation and amortization (if not allocated to	2013 data \$1,572,851	2014 data \$1,183,563
	functional categories in lines 1 through 6)		
	A. Restricted Radio CSG	\$0	\$0
	B. Unrestricted Radio CSG	\$0	\$0
	C. Other CPB Funds	\$0	\$0
	D. All non-CPB Funds	\$1,572,851	\$1,183,563
	8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$6,600,206	\$5,679,312
	A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$80,747	\$112,681
	B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$228,923	\$320,374
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$503,886	\$0
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$5,786,650	\$5,246,257
	F IN CAPITAL ASSETS assets purchased or donated		
		2042	
		2013 data	2014 data
	9. Total capital assets purchased or donated	2013 data \$0	2014 data \$0
	9. Total capital assets purchased or donated9a. Land and buildings		
		\$0	\$0
	9a. Land and buildings	\$0 \$0	\$0 \$0
	9a. Land and buildings 9b. Equipment	\$0 \$0 \$0	\$0 \$0 \$0
Additional Int (Lines 11 + 12	 9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) 	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation	\$0 \$0 \$0 \$0 \$0 \$6,600,206	\$0 \$0 \$0 \$0 \$5,679,312
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9)	\$0 \$0 \$0 \$0 \$0 \$6,600,206	\$0 \$0 \$0 \$0 \$5,679,312
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9) 11. Total expenses (direct only)	\$0 \$0 \$0 \$0 \$6,600,206	\$0 \$0 \$0 \$0 \$5,679,312 2014 data \$5,679,312
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9) 11. Total expenses (direct only) 12. Total expenses (indirect and in-kind)	\$0 \$0 \$0 \$0 \$6,600,206 2013 data \$6,600,206 \$0	\$0 \$0 \$0 \$0 \$5,679,312 2014 data \$5,679,312 \$0
	9a. Land and buildings 9b. Equipment 9c. All other 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) formation must equal line 8 and Lines 13 + 14 must equal line 9) 11. Total expenses (direct only) 12. Total expenses (indirect and in-kind) 13. Investment in capital assets (direct only) 14. Investment in capital assets (indirect and in-	\$0 \$0 \$0 \$0 \$0 \$6,600,206 2013 data \$6,600,206 \$0 \$0	\$0 \$0 \$0 \$0 \$5,679,312 2014 data \$5,679,312 \$0 \$0

Schedule C WJSP-FM (1362) Atlanta, GA

		Donor	
A DECEMBER OF THE PARTY OF THE	2013 data	Code	2014 data
PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing			\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$112,332		\$190,176
A. Annual rental value of space (studios, offices, or tower facilities)	PU \$69,147	PU	\$52,941
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	PU \$28,841	PU	\$32,798
D. Other (see specific line item instructions in Guidelines before completing)	SU \$14,344	SU	\$104,437
DescriptionAmountPersonal services\$104,437			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$112,332		\$190,176
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
	\$0		\$0

2013 data <u>Code</u>	2014 data
L. Services that would not need to be purchased if not donated	
M. Other \$0	\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$190,176
Comments	
Comment Name Date Status	

Schedule A WUGA-FM (1358) Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS

Source of Income	2013 data	2044 -1-4-
1. Amounts provided directly by federal government agencies	\$0	2014 data \$343
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$O	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	·
DescriptionAmountOther federal agencies UW\$343	ŞU	\$343
Amounts provided by Public Broadcasting Entities	\$132,600	\$142,577
A. CPB - Community Service Grants	\$132,600	\$142,577
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. 	\$0	\$0
 D. NPR - all payments except pass-through payments. See Guidelines for details. 	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$1,190	\$2,396
3.1 NFFS Eligible	\$1,190	\$2,396
A. Program and production underwriting	\$1,190	\$2,396
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
	т •	Ŷ.O

C. Licensing fees (not royalties – see ins	tructions for Line	\$0	\$0
 D. Gifts and grants for facilities and equi restricted by the donor or received throu- campaign (TV only) 	oment as gh a capital	\$0	\$0
E. Other income ineligible for NFFS inclu	sion	\$0	\$0
State boards and departments of education government or agency sources	or other state	\$13,753	\$3,994
4.1 NFFS Eligible		\$13,753	\$3,994
A. Program and production underwriting		\$13,753	\$3,994
B. Grants and contributions other than ur	derwriting	\$0	\$0
C. Appropriations from the licensee		\$0	\$0
 D. Gifts and grants for facilities and equip restricted by the donor or received throug campaign (Radio only) 	ment as h a capital	\$0	\$0
Gifts and grants received through a ca but not for facilities and equipment	pital campaign	\$0	\$0
F. Other income eligible as NFFS (specifi	')	\$0	\$0
4.2 NFFS Ineligible		\$0	\$0
A. Rental income		\$0	\$0
B. Fees for services		\$0	\$0
C. Licensing fees (not royalties – see inst	ructions for Line	\$0	\$0
 D. Gifts and grants for facilities and equip restricted by the donor or received through campaign (TV only) 	nent as n a capital	\$0	\$0
E. Other income ineligible for NFFS inclus	ion	\$0	\$0
5. State colleges and universities	,	\$23,722	\$16,859
5.1 NFFS Eligible		\$23,722	\$16,859
A. Program and production underwriting		\$23,722	\$16,859
B. Grants and contributions other than unc		\$O	\$0
C. Appropriations from the licensee		\$0	\$0
 D. Gifts and grants for facilities and equipm restricted by the donor or received through campaign (Radio only) 	nent as a capital	\$0	\$0
E. Gifts and grants received through a cap but not for facilities and equipment	tal campaign	\$0	\$0
F. Other income eligible as NFFS (specify)		\$0	\$0
5.2 NFFS Ineligible		\$0	\$0
A. Rental income		\$0	\$0
B. Fees for services		\$0	\$0
		\$0	\$0
			, ,

C. Licensing fees (not royalties – see instructions for Line 15)		
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	0.0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0 \$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$O	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$7,869	\$10,755
7.1 NFFS Eligible	\$7,869	\$10,755
A. Program and production underwriting	\$7,869	\$10,755
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royaltles – see Instructions for Line 15)	\$0	\$0

	 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$ C
	E. Other income ineligible for NFFS inclusion	\$0	\$0
8.	Foundations and nonprofit associations	\$47,279	\$45,401
	8,1 NFFS Eligible	\$47,279	\$45,401
-	A. Program and production underwriting	\$46,620	\$44,762
	B. Grants and contributions other than underwriting	\$659	\$639
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	E. Other income eligible as NFFS (specify)	\$0	\$0
_	8.2 NFFS Ineligible	\$0	\$0
_	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
_	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
	 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0
	E. Other income ineligible for NFFS inclusion	\$0	\$0
9. B	susiness and Industry	\$51,200	\$54,314
	9.1 NFFS Eligible	\$51,200	\$54,314
	A. Program and production underwriting	\$50,028	\$53,157
	B. Grants and contributions other than underwriting	\$1,172	\$1,157
	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
	D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
	E. Other income eligible as NFFS (specify)	\$0	\$0
	9.2 NFFS Ineligible	\$0	\$0
	A. Rental income	\$0	\$0
	B. Fees for services	\$0	\$0
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
9	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
1	E. Other income ineligible for NFFS inclusion	\$0	\$0

 Memberships and subscriptions (net of membership bad debt expense) 	\$370,285	\$393,589
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$57,224	\$70,389
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0
2013 data 2014 data 10.3 Total number of 3,291 3,764 contributors.		
Revenue from Friends groups less any revenue included on line 10	\$0	\$0
2013 data 2014 data		
11.1 Total number of Friends contributors.		
Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
 C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities 	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0
Form of Revenue	2013 data	2044 -1-4-
13. Auction revenue (see instructions for Line 13)	\$0	2014 data
A. Gross auction revenue		\$0
B. Direct auction expenses	\$0 \$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
A. Gross special fundraising revenues		\$0
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$0	\$0
Territor	\$0	\$0
A. Interest and dividends (other than on endowment funds)	\$0	\$0
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
 Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) 	\$0	\$0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0
 C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) 	\$0	\$0
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0

B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors 2013 data 2014 data	\$42,118	\$35,761
19.1 Total number of major individual donors		
20. Other Direct Revenue	\$3,614	\$845
Description Individuals UW \$845	45/011	, O 4 3
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$693,630	\$706,834
Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
B # 4 4 4 5		
Adjustments to Revenue	2013 data	2014 data
Adjustments to Revenue 22. Federal revenue from line 1.	2013 data \$0	2014 data \$343
22. Federal revenue from line 1.	\$0	\$343
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D)	\$0 \$132,600	\$343 \$142,577
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form,	\$0 \$132,600 \$0	\$343 \$142,577 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0 \$132,600 \$0 \$0	\$343 \$142,577 \$0 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or	\$0 \$132,600 \$0 \$0 \$57,224	\$343 \$142,577 \$0 \$0 \$70,389
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the	\$0 \$132,600 \$0 \$0 \$57,224 \$0	\$343 \$142,577 \$0 \$0 \$70,389 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b	\$0 \$132,600 \$0 \$0 \$57,224 \$0 \$0	\$343 \$142,577 \$0 \$0 \$70,389 \$0 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than	\$0 \$132,600 \$0 \$0 \$57,224 \$0 \$0	\$343 \$142,577 \$0 \$0 \$70,389 \$0 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses	\$0 \$132,600 \$0 \$0 \$57,224 \$0 \$0 \$0 \$0	\$343 \$142,577 \$0 \$0 \$70,389 \$0 \$0 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c F. Realized and unrealized net investment gains/losses	\$0 \$132,600 \$0 \$0 \$57,224 \$0 \$0 \$0 \$0	\$343 \$142,577 \$0 \$0 \$70,389 \$0 \$0 \$0 \$0
22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c F. Realized and unrealized net investment gains/losses on endowment funds — line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A,	\$0 \$132,600 \$0 \$0 \$0 \$57,224 \$0 \$0 \$0 \$0 \$0	\$343 \$142,577 \$0 \$0 \$0 \$70,389 \$0 \$0 \$0 \$0 \$0

l. Lic 9.20	censing Fees (3.2C, 4.2C, 5.2C, 6 c)	.2C, 7.2C, 8.2C,	\$0	\$0
J. O	ther revenue ineligible as NFFS (3 5, 7.2E, 8.2E, 9.2E)	3.2E, 4.2E, 5.2E,	\$0	\$0
K. F	MV of high-end premiums (Line 1	0.1)	\$57,224	\$70,389
L. M	embership bad debt expense (Lin	e 10.2)	\$0	\$0
M. R inelig	levenue from subsidiaries and oth gible as NFFS (12.B, 12.C, 12.D)	er activities	\$0	\$0
Lines 22 f	Direct Nonfederal Financial Su through 26). (Forwards to line 1 or al Financial Support)	pport (Line 21 less f the Summary of	\$503,806	\$493,525
Comments				
Comment	Name	Date	Status	

Schedule E WUGA-FM (1358) Atlanta, GA

EXPENSES

PROGRAM SERVICES	2013 data	2044
1. Programming and production	\$167,844	2014 data \$171,748
A. Restricted Radio CSG	\$34,609	\$37,099
B. Unrestricted Radio CSG	\$97,991	\$105,478
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$35,244	\$29,171
2. Broadcasting and engineering	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
3. Program information and promotion	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
SUPPORT SERVICES	2013 data	
SUPPORT SERVICES 4. Management and general	2013 data	2014 data \$0
		2014 data
4. Management and general	\$0	2014 data \$0
Management and general A. Restricted Radio CSG	\$0 \$0	2014 data \$0 \$0
Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG	\$0 \$0 \$0	2014 data \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds O. All non-CPB Funds O. All non-CPB Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds 6. Underwriting and grant solicitation A. Restricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds 6. Underwriting and grant solicitation A. Restricted Radio CSG B. Unrestricted Radio CSG B. Unrestricted Radio CSG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2014 data \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	PROGRAM SER' 7. Depreciation and ar functional categories i	nortization (if not allocated to	2013 data \$0	2014 data \$0
	A. Restricted Rac	lio CSG	\$0	\$0
	B. Unrestricted R	adio CSG	\$0	\$0
	C. Other CPB Fu	nds	\$0	\$0
	D. All non-CPB Fi	unds	\$0	\$0
	8. Total Expenses (so audited financial stat	ım of lines 1 to 7) must agree with ements	\$167,844	\$171,748
	A. Total Restricted 3.A, 4.A, 5.A, 6.A,	d Radio CSG (sum of Lines 1.A, 2.A, 7.A)	\$34,609	\$37,099
	B. Total Unrestrict 2.B, 3.B, 4.B, 5.B,	ed Radio CSG (sum of Lines 1.B, 6.B, 7.B)	\$97,991	\$105,478
	C. Total Other CP 4.C, 5.C, 6.C, 7.C	B Funds (sum of Lines 1.C, 2.C, 3.C,	\$0	\$0
	D. Total All non-C 3.D, 4.D, 5.D, 6.D	PB Funds (sum of Lines 1.D, 2.D, 7.D)	\$35,244	\$29,171
	T IN CAPITAL ASSETS assets purchased or dona			
	O Tatala N. I.		2013 data	2014 data
		purchased or donated	\$0	\$0
	9a. Land and building	S	\$0	\$0
	9b. Equipment		\$0	\$0
	9c. All other		\$0	\$0
	10. Total expenses a (Sum of lines 8 and 9)	nd investment in capital assets	\$167,844	\$171,748
Additional Inf (Lines 11 + 12 r		es 13 + 14 must equal line 9)		
		,	2013 data	2014 data
	11. Total expenses (dir	ect only)	\$167,844	\$171,748
	12. Total expenses (inc	lirect and in-kind)	\$0	\$0
	13. Investment in capita	al assets (direct only)	\$0	\$0
	14. Investment in capita kind)	al assets (indirect and in-	\$0	\$0
Comments Comment	Name	Date	Status	

Schedule C WUGA-FM (1358) Atlanta, GA

	2040 4 4	Donor	
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	2013 data	Code	2014 data \$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions	\$0		\$0
in Guidelines before completing)	·		ΨO
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$749,513		\$704,849
 A. Annual rental value of space (studios, offices, or tower facilities) 	SU \$286,376	SU	\$286,376
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	SU \$109,236	SU	\$70,267
D. Other (see specific line item instructions in Guidelines before completing)	SU \$353,901	SU	\$348,206
DescriptionAmountPersonal services\$348,206			
3. OTHER SERVICES (must be eligible as NFFS)	\$1,253		\$199
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	SU \$1,253	SU	\$199
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$750,766		\$705,048
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$35,921		\$61,362
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	SU \$26,559	SU	\$22,403
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	SU \$9,362	SU	\$38,959
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
	\$0		\$0

L. Services donated	s that would not need to be pr	urchased if not	2013 data	<u>Donor</u> <u>Code</u>	2014 data
M. Other			\$0		\$0
plus line 5), forv	contributions - services and c vards to Schedule F, line 1c. tions recognized as revenue	Must agree with	\$786,687		\$766,410
Comments					
Comment	Name	Date		Status	

Schedule A WSVH-FM (1363) Atlanta, GA

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2013 data	2014 data
Amounts provided directly by federal government agencies	\$0	\$135
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$135
DescriptionAmountOther federal agencies UW\$135	, -	7100
2. Amounts provided by Public Broadcasting Entities	\$100,158	\$122,802
A. CPB - Community Service Grants	\$100,158	\$122,802
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
 C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. 	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
Local boards and departments of education or other local government or agency sources	\$521	\$944
3.1 NFFS Eligible	\$521	\$944
A. Program and production underwriting	\$521	\$944
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
State boards and departments of education or other state government or agency sources	\$693,869	\$717,935
4.1 NFFS Eligible	\$693,869	\$717,935
A. Program and production underwriting	\$6,017	\$1,574
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$67,372	\$113,341
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0
F. Other income eligible as NFFS (specify)	\$620,480	\$603,020
DescriptionAmountState appropriation\$603,020		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4.2 NFFS Ineligible	\$0	¢0.
A. Rental income	\$0	\$0
B. Fees for services		\$0
C. Licensing fees (not royalties – see instructions for Line	\$0	\$0
15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$10,378	\$6,641
5.1 NFFS Eligible	\$10,378	\$6,641
A. Program and production underwriting	\$10,378	\$6,641
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0 \$0	
B. Fees for services		\$ 0
	\$0	\$0

\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
3,443	\$4,237
3,443	\$4,237
3,443	\$4,237
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$0	Ş
campaign (TV only)		
E. Other income ineligible for NFFS inclusion	\$0	Ş
. Foundations and nonprofit associations	\$20,685	\$17,88
8.1 NFFS Eligible	\$20,685	\$17,88
A. Program and production underwriting	\$20,396	\$17,63
B. Grants and contributions other than underwriting	\$289	\$25
 C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	Ş
 D. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$
8.2 NFFS Ineligible	\$0	\$
A. Rental income	\$0	\$
B. Fees for services	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$
Business and Industry	\$22,400	\$21,39
9.1 NFFS Eligible	\$22,400	\$21,39
A. Program and production underwriting	\$21,887	\$20,94
B. Grants and contributions other than underwriting	\$513	\$45
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$(
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$(
E. Other income eligible as NFFS (specify)	\$0	\$(
9.2 NFFS Ineligible	\$0	\$(
A. Rental income	\$0	\$(
B. Fees for services	\$0	\$(
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0

Memberships and subscriptions (net of membership bad debt expense)	\$162,000	\$155,050
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$25,036	\$27,729
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0
2013 data 2014 data 10.3 Total number of 1,440 1,483		
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
2013 data 2014 data		
11.1 Total number of 0 0 Friends contributors.		
 Subsidiaries and other activities unrelated to public broadcasting (See instructions) 	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0
Form of Revenue	2013 data	2014 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
A. Gross special fundraising revenues	\$0	\$0
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$0	\$0
A. Interest and dividends (other than on endowment funds)	\$0	\$0
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment	\$0	\$0
funds)		
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0
 C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) 	\$0	\$0
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0

	B. Interest and dividends on endowment funds	\$0	\$0
	C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
	D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
	Capital fund contributions from individuals (see instructions)	\$0	\$0
	 A. Facilities and equipment (except funds received from federal or public broadcasting sources) 	\$0	\$0
	B. Other	\$0	\$0
	19. Gifts and bequests from major individual donors 2013 data 2014 data	\$18,426	\$14,087
	19.1 Total number of 8 7 major individual donors		
	20. Other Direct Revenue	ć1 E01	4000
	Description Amount	\$1,581	\$333
	Individuals UW \$333		
	21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$1,033,461	\$1,061,444
	Click here to view all NFFS Eligible revenue on Lines 3 through 9.		
	Click here to view all NFFS Ineligible revenue on Lines 3 through 9.		
	Adjustments to Revenue	2013 data	2014 data
-	Adjustments to Revenue 22. Federal revenue from line 1.	2013 data \$0	2014 data \$135
	22. Federal revenue from line 1.23. Public broadcasting revenue from line 2.		
	22. Federal revenue from line 1.	\$0	\$135
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 	\$0 \$100,158	\$135 \$122,802
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, 	\$0 \$100,158 \$0	\$135 \$122,802 \$0
	22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0 \$100,158 \$0 \$0	\$135 \$122,802 \$0 \$0
	22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or	\$0 \$100,158 \$0 \$0 \$25,036	\$135 \$122,802 \$0 \$0 \$27,729
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the 	\$0 \$100,158 \$0 \$0 \$25,036 \$0	\$135 \$122,802 \$0 \$0 \$27,729 \$0
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b 	\$0 \$100,158 \$0 \$0 \$25,036 \$0 \$0	\$135 \$122,802 \$0 \$0 \$27,729 \$0 \$0
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than 	\$0 \$100,158 \$0 \$0 \$25,036 \$0 \$0	\$135 \$122,802 \$0 \$0 \$27,729 \$0 \$0
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses 	\$0 \$100,158 \$0 \$0 \$25,036 \$0 \$0 \$0	\$135 \$122,802 \$0 \$0 \$27,729 \$0 \$0 \$0
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses 	\$0 \$100,158 \$0 \$0 \$25,036 \$0 \$0 \$0 \$0	\$135 \$122,802 \$0 \$0 \$27,729 \$0 \$0 \$0 \$0
	 22. Federal revenue from line 1. 23. Public broadcasting revenue from line 2. 24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 26. Other automatic subtractions from total revenue A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 	\$0 \$100,158 \$0 \$0 \$25,036 \$0 \$0 \$0 \$0 \$0	\$135 \$122,802 \$0 \$0 \$0 \$27,729 \$0 \$0 \$0 \$0

Comm	ent Name	Date	Status	
Comme	ents			
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)			\$908,267	\$910,778
-	M. Revenue from subsidiaries and or ineligible as NFFS (12.B, 12.C, 12.D	ther activities)	\$0	\$0
-	L. Membership bad debt expense (L	ine 10.2)	\$0	\$0
_	K. FMV of high-end premiums (Line	10.1)	\$25,036	\$27,729
	J. Other revenue ineligible as NFFS 6.2E, 7.2E, 8.2E, 9.2E)	(3.2E, 4.2E, 5.2E,	\$0	\$0
	I. Licensing Fees (3.2C, 4.2C, 5.2C, 9.2C)	6.2C, 7.2C, 8.2C,	\$0	\$0

Schedule E WSVH-FM (1363) Atlanta, GA

EXPENSES

PROGRAM SERVICES	2013 data	0044.1.1
1. Programming and production	\$397,304	2014 data \$307,508
A. Restricted Radio CSG	\$26,142	\$31,954
B. Unrestricted Radio CSG	\$74,016	\$90,848
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$297,146	\$184,706
2. Broadcasting and engineering	\$308,898	\$248,954
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$308,898	\$248,954
3. Program information and promotion	\$61,337	\$37,402
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds		
Divinion of Divinio	\$61,337	\$37,402
SUPPORT SERVICES	\$61,337 2013 data	\$37,402 2014 data
SUPPORT SERVICES	2013 data	2014 data
SUPPORT SERVICES 4. Management and general	2013 data \$201,139	2014 data \$181,742
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG	2013 data \$201,139 \$0	2014 data \$181,742 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG	2013 data \$201,139 \$0 \$0	2014 data \$181,742 \$0 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds	2013 data \$201,139 \$0 \$0 \$0	2014 data \$181,742 \$0 \$0 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds	2013 data \$201,139 \$0 \$0 \$0 \$201,139	2014 data \$181,742 \$0 \$0 \$0 \$181,742
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888 \$0	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888 \$0 \$0	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916 \$0 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888 \$0 \$0	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916 \$0 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888 \$0 \$0 \$0	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916 \$0 \$0 \$0
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds O. All non-CPB Funds	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888 \$0 \$0 \$0 \$152,888 \$33,370	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916 \$0 \$0 \$0 \$181,742
SUPPORT SERVICES 4. Management and general A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds 5. Fund raising and membership development A. Restricted Radio CSG B. Unrestricted Radio CSG C. Other CPB Funds D. All non-CPB Funds D. All non-CPB Funds 6. Underwriting and grant solicitation A. Restricted Radio CSG	2013 data \$201,139 \$0 \$0 \$0 \$201,139 \$152,888 \$0 \$0 \$0 \$152,888 \$33,370 \$0	2014 data \$181,742 \$0 \$0 \$0 \$181,742 \$119,916 \$0 \$0 \$119,916 \$24,504 \$0

	PROGRAM SERV7. Depreciation and ar functional categories in	nortization (if not allocated to	2013 data \$0	2014 data \$0
	A. Restricted Rad	io CSG	\$0	\$0
	B. Unrestricted Ra	adio CSG	\$0	\$0
	C. Other CPB Fur	nds	\$0	\$0
	D. All non-CPB Fu	unds	\$0	\$0
	8. Total Expenses (su audited financial stat	im of lines 1 to 7) must agree with ements	\$1,154,936	\$920,026
	A. Total Restricted 3.A, 4.A, 5.A, 6.A,	f Radio CSG (sum of Lines 1.A, 2.A, 7.A)	\$26,142	\$31,954
	B. Total Unrestrict 2.B, 3.B, 4.B, 5.B,	ed Radio CSG (sum of Lines 1.B, 6.B, 7.B)	\$74,016	\$90,848
	C. Total Other CP 4.C, 5.C, 6.C, 7.C)	B Funds (sum of Lines 1.C, 2.C, 3.C,	\$0	\$0
	D. Total All non-Cl 3.D, 4.D, 5.D, 6.D,	PB Funds (sum of Lines 1.D, 2.D, 7.D)	\$1,054,778	\$797,224
INVESTMENT Cost of capital a	FIN CAPITAL ASSETS assets purchased or dona	ated		
			2013 data	2014 data
	9. Total capital assets	purchased or donated	\$0	\$0
	9a. Land and buildings	3	\$0	\$0
	9b. Equipment		\$0	\$0
	9c. All other		\$O	\$0
	10. Total expenses a (Sum of lines 8 and 9)	nd investment in capital assets	\$1,154,936	\$920,026
Additional Inf (Lines 11 + 12 n	iormation must equal line 8 and Line	es 13 + 14 must equal line 9)		
			2013 data	2014 data
	11. Total expenses (dir	ect only)	\$1,154,936	\$920,026
	12. Total expenses (inc	lirect and in-kind)	\$0	\$0
	13. Investment in capita	al assets (direct only)	\$0	\$0
	14. Investment in capita kind)	al assets (indirect and in-	\$0	\$0
Comments Comment	Name	Date	Status	

Schedule C WSVH-FM (1363) Atlanta, GA

	2040 1 4	Donor	
1, PROFESSIONAL SERVICES (must be eligible as NFFS)	2013 data	Code	2014 data
A. Legal	\$0		
B. Accounting and/or auditing	\$0		\$0 \$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions	\$0		\$0
in Guidelines before completing)	,, ,		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$24,640		\$25,807
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$21,900	SU	\$21,900
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	SU \$2,740	SU	\$3,907
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$24,640		\$25,807
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

Comments

Comment Name Date Status