

Schedule A
Georgia Public Broadcasting (1747)
Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2013 data	2014 data
1. Amounts provided directly by federal government agencies	\$612,651	\$579,224
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$42,845	\$299,777
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$569,806	\$279,447
Description	Amount	
US Dept of Agriculture UW	\$95,000	
Other Federal agencies tower rentals	\$171,977	
Other Federal agencies production grants	\$9,970	
Other Federal agencies UW	\$2,500	
2. Amounts provided by Public Broadcasting Entities	\$2,758,675	\$2,718,248
A. CPB - Community Service Grants	\$2,392,913	\$2,413,296
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$280,141	\$290,858
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$85,418	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$203	\$14,094
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$9,965	\$25,680
3.1 NFFS Eligible	\$9,965	\$25,680
A. Program and production underwriting	\$4,100	\$25,680
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$5,865	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0

B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$-4,295,939	\$15,633,879
4.1 NFFS Eligible	\$12,057,147	\$12,619,402
A. Program and production underwriting	\$365,220	\$367,666
B. Grants and contributions other than underwriting	\$945,232	\$1,084,450
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$10,746,695	\$11,167,286
Description	Amount	
State appropriation	\$11,167,286	
4.2 NFFS Ineligible	\$-16,353,086	\$3,014,477
A. Rental income	\$0	\$442,473
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$-16,363,762	\$2,530,553
E. Other income ineligible for NFFS inclusion	\$10,676	\$41,451
Description	Amount	
State sale surplus,insurance proceeds	\$41,451	
5. State colleges and universities	\$512,589	\$695,356
5.1 NFFS Eligible	\$512,589	\$13,020
A. Program and production underwriting	\$2,040	\$1,520
B. Grants and contributions other than underwriting	\$0	\$11,500
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$510,549	\$0
5.2 NFFS Ineligible	\$0	\$682,336
A. Rental income	\$0	\$682,336
B. Fees for services	\$0	\$0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$12,580	\$38,870
7.1 NFFS Eligible	\$12,580	\$38,870
A. Program and production underwriting	\$12,580	\$38,870
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0

8. Foundations and nonprofit associations	\$719,310	\$1,082,676
8.1 NFFS Eligible	\$719,310	\$785,334
A. Program and production underwriting	\$294,122	\$317,210
B. Grants and contributions other than underwriting	\$57,222	\$371,299
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$367,966	\$96,825
Description	Amount	
Nonprofits WUGA fdn	\$96,825	
8.2 NFFS Ineligible	\$0	\$297,342
A. Rental income	\$0	\$294,243
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$3,099
Description	Amount	
Nonprofits misc revenue EMCs Andrew Young	\$3,099	
9. Business and Industry	\$1,458,772	\$1,712,843
9.1 NFFS Eligible	\$697,266	\$878,672
A. Program and production underwriting	\$686,364	\$572,651
B. Grants and contributions other than underwriting	\$10,902	\$306,021
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$761,506	\$834,171
A. Rental income	\$735,525	\$829,871
B. Fees for services	\$2,849	\$1,552
C. Licensing fees (not royalties – see instructions for Line 15)	\$23,107	\$2,748
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$25	\$0
10. Memberships and subscriptions (net of membership bad debt expense)	\$3,128,566	\$3,578,082
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$598,678	\$639,903
	\$0	\$0

10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)

	2013 data	2014 data
10.3 Total number of contributors.	27,807	34,220

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$0

	2013 data	2014 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$0

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$0

Form of Revenue

	2013 data	2014 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
A. Gross special fundraising revenues	\$0	\$0
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$165,276	\$144,807
A. Interest and dividends (other than on endowment funds)	\$120,858	\$110,690
B. Royalties	\$3,252	\$1,195
C. PBS or NPR pass-through copyright royalties	\$41,166	\$32,922
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$363,303	\$570,867
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$363,303	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$570,867
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
	\$0	\$0

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")

18. Capital fund contributions from individuals (see instructions) \$0 \$0

A. Facilities and equipment (except funds received from federal or public broadcasting sources) \$0 \$0

B. Other \$0 \$0

19. Gifts and bequests from major individual donors \$355,854 \$325,100

2013 data 2014 data

19.1 Total number of major individual donors 149 159

20. Other Direct Revenue \$225,820 \$703,139

Description	Amount
Misc revenue and contributions	\$774
Private school sales	\$33
Private school studio rentals	\$750
Private school UW	\$3,130
Individuals UW	\$4,800
Red Sky Productions	\$167,600

> exclude

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$167,600

Kworks LLC \$249,889

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$249,889

Individual tape sales, misc revenue \$24,681

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$24,681

Individuals studio rentals \$14,592

Exclusion Description	Amount
Rentals of studio space, equipment, tower, parking space	\$14,592

PBS Sprout proceeds \$236,890

Exclusion Description	Amount
Revenue from non-broadcast activities that fail to meet exception criteria	\$236,890

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20) \$6,027,422 \$27,808,771

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

2013 data 2014 data

22. Federal revenue from line 1. \$612,651 \$579,224

2014

23. Public broadcasting revenue from line 2.	\$2,758,675	\$2,718,248
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$-16,363,762	\$2,530,553
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$210,729	\$693,652
26. Other automatic subtractions from total revenue	\$1,734,163	\$3,508,543
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$363,303	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$570,867
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$735,525	\$2,248,923
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$2,849	\$1,552
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$23,107	\$2,748
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$10,701	\$44,550
K. FMV of high-end premiums (Line 10.1)	\$598,678	\$639,903
L. Membership bad debt expense (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$17,074,966	\$17,778,551

Comments

Comment	Name	Date	Status
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Schedule E
Georgia Public Broadcasting (1747)
Atlanta, GA

EXPENSES

(Operating and non-operating)

	2013 data	2014 data
PROGRAM SERVICES		
1. Programming and production	\$10,899,832	\$12,313,647
A. TV CSG	\$2,392,913	\$2,413,296
B. TV Interconnection	\$48,363	\$46,108
C. Other CPB Funds	\$231,778	\$244,750
D. All non-CPB Funds	\$8,226,778	\$9,609,493
2. Broadcasting and engineering	\$4,924,460	\$5,241,135
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,924,460	\$5,241,135
3. Program information and promotion	\$977,840	\$787,405
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$977,840	\$787,405
SUPPORT SERVICES		
4. Management and general	\$3,206,564	\$4,030,392
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$3,206,564	\$4,030,392
5. Fund raising and membership development	\$2,437,351	\$2,524,545
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$2,437,351	\$2,524,545
6. Underwriting and grant solicitation	\$531,980	\$515,874
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$531,980	\$515,874

PROGRAM SERVICES

	2013 data	2014 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$5,265,630	\$4,734,254
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$5,265,630	\$4,734,254
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$28,243,657	\$30,147,252
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$2,392,913	\$2,413,296
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$48,363	\$46,108
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$231,778	\$244,750
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$25,570,603	\$27,443,098

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2013 data	2014 data
9. Total capital assets purchased or donated	\$0	\$0
9a. Land and buildings	\$0	\$0
9b. Equipment	\$0	\$0
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$28,243,657	\$30,147,252

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2013 data	2014 data
11. Total expenses (direct only)	\$28,243,657	\$30,147,252
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$0	\$0
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
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Schedule F
Georgia Public Broadcasting (1747)
Atlanta, GA

2014 data

1. Data from AFR

a. Schedule A, Line 21	\$34,131,289
b. Schedule B, Line 5	\$0
c. Schedule C, Line 6	\$982,393
d. Schedule D, Line 8	\$0
e. Total from AFR	\$35,113,682

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2014 data

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

a. Charges for services	\$6,282,151
b. Operating grants and contributions	\$9,720,962
c. Capital grants and contributions	\$3,876,390
d. Other revenues	\$14,251,786
e. Total From AFS, lines 2a-2d	\$34,131,289

Reconciliation

2014 data

3. Difference (line 1 minus line 2)	\$982,393
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$982,393

Description	Amount
In-Kind contributions per notes to audit	\$982,393

Comments

Comment	Name	Date	Status
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Schedule A
WJSP-FM (1362)
Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2013 data	2014 data
1. Amounts provided directly by federal government agencies	\$0	\$562
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$562
Description Other federal agencies UW	Amount \$562	
2. Amounts provided by Public Broadcasting Entities	\$817,996	\$432,945
A. CPB - Community Service Grants	\$309,670	\$433,055
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$503,886	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$2,010	\$-150
E. Public broadcasting stations - all payments	\$1,740	\$280
F. Other PBE funds (specify)	\$690	\$-240
Description Other PBE ISDN reversal	Amount \$-240	
3. Local boards and departments of education or other local government or agency sources	\$2,009	\$3,920
3.1 NFFS Eligible	\$2,009	\$3,920
A. Program and production underwriting	\$2,009	\$3,920
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0

B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$2,643,416	\$2,811,770
4.1 NFFS Eligible	\$2,643,416	\$2,811,770
A. Program and production underwriting	\$23,208	\$6,536
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$286,020	\$234,464
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$2,334,188	\$2,570,770
Description	Amount	
State appropriation	\$2,570,770	
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$45,271	\$37,587
5.1 NFFS Eligible	\$45,271	\$37,587
A. Program and production underwriting	\$40,031	\$27,587
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$5,240	\$10,000
Description	Amount	
State colleges revenue	\$10,000	

5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$13,279	\$17,599
7.1 NFFS Eligible	\$13,279	\$17,599
A. Program and production underwriting	\$13,279	\$17,599
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0

A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$256,883	\$229,662
8.1 NFFS Eligible	\$256,883	\$229,662
A. Program and production underwriting	\$78,671	\$73,246
B. Grants and contributions other than underwriting	\$177,732	\$156,416
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$480	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$86,520	\$88,996
9.1 NFFS Eligible	\$86,400	\$88,876
A. Program and production underwriting	\$84,422	\$86,983
B. Grants and contributions other than underwriting	\$1,978	\$1,893
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$120	\$120
A. Rental income	\$120	\$120
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$0

E. Other income ineligible for NFFS inclusion \$0 \$0

10. Memberships and subscriptions (net of membership bad debt expense) \$624,856 \$644,055

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value \$96,566 \$115,183

10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10) \$0 \$0

	2013 data	2014 data
10.3 Total number of contributors.	5,554	6,159

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$0

	2013 data	2014 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$0

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$0

Form of Revenue

	2013 data	2014 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0

A. Gross auction revenue \$0 \$0

B. Direct auction expenses \$0 \$0

14. Special fundraising activities (see instructions for Line 14) \$0 \$0

A. Gross special fundraising revenues \$0 \$0

B. Direct special fundraising expenses \$0 \$0

15. Passive income \$44,701 \$36,955

A. Interest and dividends (other than on endowment funds) \$44,701 \$36,896

B. Royalties \$0 \$59

C. PBS or NPR pass-through copyright royalties \$0 \$0

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) \$134,372 \$190,289

A. Gains from sales of property and equipment (do not report losses) \$0 \$0

B. Realized gains/losses on investments (other than endowment funds) \$134,372 \$0

\$0 \$190,289

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)

17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0

19. Gifts and bequests from major individual donors	\$71,073	\$58,518
	2013 data	2014 data
19.1 Total number of major individual donors	30	29

20. Other Direct Revenue	\$6,219	\$1,382
Description Individuals UW	Amount \$1,382	

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$4,746,595	\$4,554,240
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2013 data	2014 data
22. Federal revenue from line 1.	\$0	\$562
23. Public broadcasting revenue from line 2.	\$817,996	\$432,945
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$120	\$0
26. Other automatic subtractions from total revenue	\$231,058	\$305,592
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$134,372	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$190,289
	\$0	\$0

-----	F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d		
-----	G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$120	\$120
-----	H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
-----	I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
-----	J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
-----	K. FMV of high-end premiums (Line 10.1)	\$96,566	\$115,183
-----	L. Membership bad debt expense (Line 10.2)	\$0	\$0
-----	M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
-----	27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$3,697,421	\$3,815,141

Comments

Comment	Name	Date	Status
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Schedule E
WJSP-FM (1362)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2013 data	2014 data
1. Programming and production	\$1,625,149	\$1,413,709
A. Restricted Radio CSG	\$80,747	\$112,681
B. Unrestricted Radio CSG	\$228,923	\$320,374
C. Other CPB Funds	\$503,886	\$0
D. All non-CPB Funds	\$811,593	\$980,654
2. Broadcasting and engineering	\$1,400,514	\$1,532,109
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$1,400,514	\$1,532,109
3. Program information and promotion	\$230,745	\$159,449
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$230,745	\$159,449
SUPPORT SERVICES	2013 data	2014 data
4. Management and general	\$1,070,262	\$774,797
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$1,070,262	\$774,797
5. Fund raising and membership development	\$575,152	\$511,220
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$575,152	\$511,220
6. Underwriting and grant solicitation	\$125,533	\$104,465
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$125,533	\$104,465

PROGRAM SERVICES

	2013 data	2014 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$1,572,851	\$1,183,563
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$1,572,851	\$1,183,563
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$6,600,206	\$5,679,312
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$80,747	\$112,681
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$228,923	\$320,374
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$503,886	\$0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$5,786,650	\$5,246,257

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2013 data	2014 data
9. Total capital assets purchased or donated	\$0	\$0
9a. Land and buildings	\$0	\$0
9b. Equipment	\$0	\$0
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$6,600,206	\$5,679,312

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2013 data	2014 data
11. Total expenses (direct only)	\$6,600,206	\$5,679,312
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$0	\$0
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
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Schedule C
WJSP-FM (1362)
Atlanta, GA

	2013 data	<u>Donor Code</u>	2014 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$112,332		\$190,176
A. Annual rental value of space (studios, offices, or tower facilities)	PU \$69,147	PU	\$52,941
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	PU \$28,841	PU	\$32,798
D. Other (see specific line item instructions in Guidelines before completing)	SU \$14,344	SU	\$104,437
Description	Amount		
Personal services	\$104,437		
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$112,332		\$190,176
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
	\$0		\$0

	2013 data	<u>Donor Code</u>	2014 data
L. Services that would not need to be purchased if not donated			
M. Other	\$0		\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$112,332		\$190,176

Comments

Comment	Name	Date	Status
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Schedule A
 WUGA-FM (1358)
 Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2013 data	2014 data
1. Amounts provided directly by federal government agencies		
	\$0	\$343
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$343
Description	Amount	
Other federal agencies UW	\$343	
2. Amounts provided by Public Broadcasting Entities	\$132,600	\$142,577
A. CPB - Community Service Grants	\$132,600	\$142,577
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$1,190	\$2,396
3.1 NFFS Eligible	\$1,190	\$2,396
A. Program and production underwriting	\$1,190	\$2,396
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$13,753	\$3,994
4.1 NFFS Eligible	\$13,753	\$3,994
A. Program and production underwriting	\$13,753	\$3,994
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$23,722	\$16,859
5.1 NFFS Eligible	\$23,722	\$16,859
A. Program and production underwriting	\$23,722	\$16,859
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
	\$0	\$0

C. Licensing fees (not royalties – see instructions for Line 15)		
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$7,869	\$10,755
7.1 NFFS Eligible	\$7,869	\$10,755
A. Program and production underwriting	\$7,869	\$10,755
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see Instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$47,279	\$45,401
8.1 NFFS Eligible	\$47,279	\$45,401
A. Program and production underwriting	\$46,620	\$44,762
B. Grants and contributions other than underwriting	\$659	\$639
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$51,200	\$54,314
9.1 NFFS Eligible	\$51,200	\$54,314
A. Program and production underwriting	\$50,028	\$53,157
B. Grants and contributions other than underwriting	\$1,172	\$1,157
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0

10. Memberships and subscriptions (net of membership bad debt expense)	\$370,285	\$393,589
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$57,224	\$70,389
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0
	<u>2013 data</u>	<u>2014 data</u>
10.3 Total number of contributors.	3,291	3,764

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
	<u>2013 data</u>	<u>2014 data</u>
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0

Form of Revenue

	<u>2013 data</u>	<u>2014 data</u>
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
A. Gross special fundraising revenues	\$0	\$0
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$0	\$0
A. Interest and dividends (other than on endowment funds)	\$0	\$0
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0

B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors	\$42,118	\$35,761
	2013 data	2014 data
19.1 Total number of major individual donors	18	17
20. Other Direct Revenue	\$3,614	\$845
Description	Amount	
Individuals UW	\$845	
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$693,630	\$706,834

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2013 data	2014 data
22. Federal revenue from line 1.	\$0	\$343
23. Public broadcasting revenue from line 2.	\$132,600	\$142,577
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0
26. Other automatic subtractions from total revenue	\$57,224	\$70,389
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
K. FMV of high-end premiums (Line 10.1)	\$57,224	\$70,389
L. Membership bad debt expense (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$503,806	\$493,525

Comments

Comment	Name	Date	Status
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Schedule E
WUGA-FM (1358)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2013 data	2014 data
1. Programming and production	\$167,844	\$171,748
A. Restricted Radio CSG	\$34,609	\$37,099
B. Unrestricted Radio CSG	\$97,991	\$105,478
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$35,244	\$29,171
2. Broadcasting and engineering	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
3. Program information and promotion	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
SUPPORT SERVICES	2013 data	2014 data
4. Management and general	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
5. Fund raising and membership development	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
6. Underwriting and grant solicitation	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0

PROGRAM SERVICES

	2013 data	2014 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$167,844	\$171,748
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$34,609	\$37,099
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$97,991	\$105,478
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$35,244	\$29,171

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2013 data	2014 data
9. Total capital assets purchased or donated	\$0	\$0
9a. Land and buildings	\$0	\$0
9b. Equipment	\$0	\$0
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$167,844	\$171,748

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2013 data	2014 data
11. Total expenses (direct only)	\$167,844	\$171,748
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$0	\$0
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
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Schedule C
WUGA-FM (1358)
Atlanta, GA

	2013 data	<u>Donor Code</u>	2014 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$749,513		\$704,849
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$286,376	SU	\$286,376
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	SU \$109,236	SU	\$70,267
D. Other (see specific line item instructions in Guidelines before completing)	SU \$353,901	SU	\$348,206
Description	Amount		
Personal services	\$348,206		
3. OTHER SERVICES (must be eligible as NFFS)	\$1,253		\$199
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	SU \$1,253	SU	\$199
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$750,766		\$705,048
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$35,921		\$61,362
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	SU \$26,559	SU	\$22,403
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	SU \$9,362	SU	\$38,959
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
	\$0		\$0

	2013 data	<u>Donor Code</u>	2014 data
L. Services that would not need to be purchased if not donated			
M. Other	\$0		\$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$786,687		\$766,410

Comments

Comment	Name	Date	Status
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Schedule A
WSVH-FM (1363)
Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2013 data	2014 data
1. Amounts provided directly by federal government agencies	\$0	\$135
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$135
Description		
Other federal agencies UW	Amount	\$135
2. Amounts provided by Public Broadcasting Entities	\$100,158	\$122,802
A. CPB - Community Service Grants	\$100,158	\$122,802
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$521	\$944
3.1 NFFS Eligible	\$521	\$944
A. Program and production underwriting	\$521	\$944
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$693,869	\$717,935
4.1 NFFS Eligible	\$693,869	\$717,935
A. Program and production underwriting	\$6,017	\$1,574
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$67,372	\$113,341
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$620,480	\$603,020
Description	Amount	
State appropriation	\$603,020	
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$10,378	\$6,641
5.1 NFFS Eligible	\$10,378	\$6,641
A. Program and production underwriting	\$10,378	\$6,641
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$3,443	\$4,237
7.1 NFFS Eligible	\$3,443	\$4,237
A. Program and production underwriting	\$3,443	\$4,237
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations	\$20,685	\$17,885
8.1 NFFS Eligible	\$20,685	\$17,885
A. Program and production underwriting	\$20,396	\$17,633
B. Grants and contributions other than underwriting	\$289	\$252
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$22,400	\$21,395
9.1 NFFS Eligible	\$22,400	\$21,395
A. Program and production underwriting	\$21,887	\$20,940
B. Grants and contributions other than underwriting	\$513	\$455
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0

10. Memberships and subscriptions (net of membership bad debt expense)	\$162,000	\$155,050
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$25,036	\$27,729
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0
	2013 data	2014 data
10.3 Total number of contributors.	1,440	1,483
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
	2013 data	2014 data
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0
Form of Revenue	2013 data	2014 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0
A. Gross special fundraising revenues	\$0	\$0
B. Direct special fundraising expenses	\$0	\$0
15. Passive income	\$0	\$0
A. Interest and dividends (other than on endowment funds)	\$0	\$0
B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0
17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0

B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors	\$18,426	\$14,087
	2013 data	2014 data
19.1 Total number of major individual donors	8	7
20. Other Direct Revenue	\$1,581	\$333
	Description	Amount
	Individuals UW	\$333
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$1,033,461	\$1,061,444

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2013 data	2014 data
22. Federal revenue from line 1.	\$0	\$135
23. Public broadcasting revenue from line 2.	\$100,158	\$122,802
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0
26. Other automatic subtractions from total revenue	\$25,036	\$27,729
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
K. FMV of high-end premiums (Line 10.1)	\$25,036	\$27,729
L. Membership bad debt expense (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$908,267	\$910,778

Comments

Comment	Name	Date	Status
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Schedule E
WSVH-FM (1363)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2013 data	2014 data
1. Programming and production	\$397,304	\$307,508
A. Restricted Radio CSG	\$26,142	\$31,954
B. Unrestricted Radio CSG	\$74,016	\$90,848
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$297,146	\$184,706
2. Broadcasting and engineering	\$308,898	\$248,954
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$308,898	\$248,954
3. Program information and promotion	\$61,337	\$37,402
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$61,337	\$37,402
SUPPORT SERVICES	2013 data	2014 data
4. Management and general	\$201,139	\$181,742
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$201,139	\$181,742
5. Fund raising and membership development	\$152,888	\$119,916
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$152,888	\$119,916
6. Underwriting and grant solicitation	\$33,370	\$24,504
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$33,370	\$24,504

PROGRAM SERVICES

	2013 data	2014 data
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,154,936	\$920,026
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$26,142	\$31,954
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$74,016	\$90,848
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,054,778	\$797,224

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2013 data	2014 data
9. Total capital assets purchased or donated	\$0	\$0
9a. Land and buildings	\$0	\$0
9b. Equipment	\$0	\$0
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$1,154,936	\$920,026

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2013 data	2014 data
11. Total expenses (direct only)	\$1,154,936	\$920,026
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$0	\$0
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
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Schedule C
WSVH-FM (1363)
Atlanta, GA

	2013 data	<u>Donor Code</u>	2014 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$24,640		\$25,807
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$21,900	SU	\$21,900
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	SU \$2,740	SU	\$3,907
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$24,640		\$25,807
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0		\$0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0

	2013 data	<u>Donor Code</u>	2014 data
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$24,640		\$25,807

Comments

Comment	Name	Date	Status
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