

Schedule A
Georgia Public Broadcasting (1747)
Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2012 data	2013 data
1. Amounts provided directly by federal government agencies	\$446,212	\$ 612,651
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$93,000	\$ 42,845
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$353,212	\$ 569,806

Description	Amount
ARRA funds	393,608
Tower rentals	176,198
<input type="button" value="Add Another"/>	

2. Amounts provided by Public Broadcasting Entities	\$2,934,095	\$ 2,758,675
A. CPB - Community Service Grants	\$2,555,055	\$ 2,392,913
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$	\$ 280,141
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$50,093	\$ 85,418
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$35,645	\$ 203
F. Other PBE funds (specify)	\$0	\$ 0
<input type="button" value="Add"/>		

3. Local boards and departments of education or other local government or agency sources	\$124,316	\$ 9,965
3.1 NFFS Eligible	\$	\$ 9,965
A. Program and production underwriting	\$	\$ 4,100
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 5,865

Description	Amount
Boards of Education	5,865
<input type="button" value="Add Another"/>	

3.2 NFFS Ineligible	\$	\$	<input type="text" value="0"/>
A. Rental income	\$	\$	<input type="text" value="0"/>
B. Fees for services	\$	\$	<input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	<input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	<input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$	\$	<input type="text" value="0"/>

Add

4. State boards and departments of education or other state government or agency sources \$10,385,639 \$ -4,295,939

4.1 NFFS Eligible	\$	\$	<input type="text" value="12,057,147"/>
A. Program and production underwriting	\$	\$	<input type="text" value="365,220"/>
B. Grants and contributions other than underwriting	\$	\$	<input type="text" value="945,232"/>
C. Appropriations from the licensee	\$	\$	<input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$	<input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$	<input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$	\$	<input type="text" value="10,746,695"/>

Description	Amount
State appropriation	10,290,235
Studio rentals	432,599
Tower rental	13,500
SEAD OPEB	10,361
Add Another	

4.2 NFFS Ineligible	\$	\$	<input type="text" value="-16,353,086"/>
A. Rental income	\$	\$	<input type="text" value="0"/>
B. Fees for services	\$	\$	<input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	<input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	<input type="text" value="-16,363,762"/>
E. Other income ineligible for NFFS inclusion	\$	\$	<input type="text" value="10,676"/>

Description	Amount
Sale of State surplus DO	1,557
Insurance Proceeds	8,997
Miscellaneous revenue C	122
Add Another	

5. State colleges and universities	\$869,863	\$	<input type="text" value="512,589"/>
5.1 NFFS Eligible	\$	\$	<input type="text" value="512,589"/>
A. Program and production underwriting	\$	\$	<input type="text" value="2,040"/>
B. Grants and contributions other than underwriting	\$	\$	<input type="text" value="0"/>

- C. Appropriations from the licensee \$
- D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$
- E. Gifts and grants received through a capital campaign but not for facilities and equipment \$
- F. Other income eligible as NFFS (specify) \$

Description	Amount
Studio rentals and tenant	510,549
<input type="button" value="Add Another"/>	

- 5.2 NFFS Ineligible \$
- A. Rental income \$
- B. Fees for services \$
- C. Licensing fees (not royalties – see instructions for Line 15) \$
- D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$
- E. Other income ineligible for NFFS inclusion \$

6. Other state-supported colleges and universities \$0

- 6.1 NFFS Eligible \$
- A. Program and production underwriting \$
- B. Grants and contributions other than underwriting \$
- C. Appropriations from the licensee \$
- D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$
- E. Gifts and grants received through a capital campaign but not for facilities and equipment \$
- F. Other income eligible as NFFS (specify) \$

- 6.2 NFFS Ineligible \$
- A. Rental income \$
- B. Fees for services \$
- C. Licensing fees (not royalties – see instructions for Line 15) \$
- D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$
- E. Other income ineligible for NFFS inclusion \$

7. Private colleges and universities \$20,801

- 7.1 NFFS Eligible \$
- A. Program and production underwriting \$
- B. Grants and contributions other than underwriting

		\$	\$	<input type="text" value="0"/>
C. Appropriations from the licensee		\$	\$	<input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$	\$	<input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment		\$	\$	<input type="text" value="0"/>
F. Other income eligible as NFFS (specify)		\$	\$	<input type="text" value="0"/>
<input type="button" value="Add"/>				
7.2 NFFS Ineligible		\$	\$	<input type="text" value="0"/>
A. Rental income		\$	\$	<input type="text" value="0"/>
B. Fees for services		\$	\$	<input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)		\$	\$	<input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$	\$	<input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion		\$	\$	<input type="text" value="0"/>
<input type="button" value="Add"/>				
8. Foundations and nonprofit associations	\$1,103,291	\$		<input type="text" value="719,310"/>
8.1 NFFS Eligible		\$	\$	<input type="text" value="719,310"/>
A. Program and production underwriting		\$	\$	<input type="text" value="294,122"/>
B. Grants and contributions other than underwriting		\$	\$	<input type="text" value="57,222"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$	\$	<input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$	\$	<input type="text" value="0"/>
E. Other income eligible as NFFS (specify)		\$	\$	<input type="text" value="367,966"/>
Description	Amount			
<input type="text" value="DVD sales to non profits/"/>	<input type="text" value="3,251"/>			
<input type="text" value="WUGA Foundation"/>	<input type="text" value="99,063"/>			
<input type="text" value="Tower rental, studio and"/>	<input type="text" value="265,652"/>			
<input type="button" value="Add Another"/>				
8.2 NFFS Ineligible		\$	\$	<input type="text" value="0"/>
A. Rental income		\$	\$	<input type="text" value="0"/>
B. Fees for services		\$	\$	<input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)		\$	\$	<input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$	\$	<input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion		\$	\$	<input type="text" value="0"/>
<input type="button" value="Add"/>				
9. Business and Industry	\$1,211,614	\$		<input type="text" value="1,458,772"/>
9.1 NFFS Eligible		\$	\$	<input type="text" value="697,266"/>

B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
15. Passive income	\$159,601	\$ <input type="text" value="165,276"/>
A. Interest and dividends (other than on endowment funds)	\$149,888	\$ <input type="text" value="120,858"/>
B. Royalties	\$940	\$ <input type="text" value="3,252"/>
C. PBS or NPR pass-through copyright royalties	\$8,773	\$ <input type="text" value="41,166"/>
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$-83,811	\$ <input type="text" value="363,303"/>
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="363,303"/>
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$-83,811	\$ <input type="text" value="0"/>
17. Endowment revenue	\$0	\$ <input type="text" value="0"/>
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$ <input type="text" value="0"/>
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$ <input type="text" value="0"/>
18. Capital fund contributions from individuals (see instructions)	\$11,726,172	\$ <input type="text" value="0"/>
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$11,726,172	\$ <input type="text" value="0"/>
B. Other	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
19. Gifts and bequests from major individual donors	\$348,748	\$ <input type="text" value="355,854"/>
	2012 data	2013 data
19.1 Total number of major individual donors	152	<input type="text" value="149"/>
20. Other Direct Revenue	\$67,880	\$ <input type="text" value="225,820"/>
Description		Amount
<input type="text" value="Misc contributions and do"/>	<input type="text" value="8,781"/>	<input type="text" value="NFFS X"/>
<input type="text" value="Red Sky Productions C&"/>	<input type="text" value="120,650"/>	<input type="text" value="NFFS X"/>
Exclusion Description	Amount	
Production, taping, or other broadcast related activities	\$ <input type="text" value="120,650"/>	
<input type="button" value="Add Another Exclusion"/>		
<input type="text" value="KWorks LLC C&D"/>	<input type="text" value="61,872"/>	<input type="text" value="NFFS X"/>
Exclusion Description	Amount	
Production, taping, or other broadcast related activities	\$ <input type="text" value="61,872"/>	
<input type="button" value="Add Another Exclusion"/>		
<input type="text" value="DVD sales individuals"/>	<input type="text" value="25,677"/>	<input type="text" value="NFFS X"/>

Description	Amount
Exclusion Description Production, taping, or other broadcast related activities	Amount \$ <input type="text" value="25,677"/>
<input type="button" value="Add Another Exclusion"/>	
DVD sales private school	<input type="text" value="4,010"/> <u>NFFS X</u>
Studio rental individual	<input type="text" value="2,530"/> <u>NFFS X</u>
Exclusion Description Rentals of studio space, equipment, tower, parking space	Amount \$ <input type="text" value="2,530"/>
<input type="button" value="Add Another Exclusion"/>	
Corporate underwriting ir	<input type="text" value="500"/> <u>NFFS X</u>
Corporate underwriting p	<input type="text" value="1,800"/> <u>NFFS X</u>
<input type="button" value="Add Another Item"/>	

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20) \$32,880,541

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2012 data	2013 data
22. Federal revenue from line 1.	\$446,212	\$ <input type="text" value="612,651"/>
23. Public broadcasting revenue from line 2.	\$2,934,095	\$ <input type="text" value="2,758,675"/>
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$11,726,172	\$ <input type="text" value="-16,363,762"/>
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$584,363	\$ <input type="text" value="210,729"/>
26. Other automatic subtractions from total revenue	\$-83,811	\$ <input type="text" value="1,734,163"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ <input type="text" value="0"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ <input type="text" value="0"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ <input type="text" value="363,303"/>
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$-83,811	\$ <input type="text" value="0"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ <input type="text" value="0"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$	\$ <input type="text" value="735,525"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$	\$ <input type="text" value="2,849"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$	\$ <input type="text" value="23,107"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$	\$ <input type="text" value="10,701"/>
K. FMV of high-end premiums (Line 10.1)	\$	\$ <input type="text" value="598,678"/>
L. Membership bad debt expense (Line 10.2)	\$	\$ <input type="text" value="0"/>
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$	\$ <input type="text" value="0"/>

27. **Total Direct Nonfederal Financial Support** (Line 21 less Lines 22 through 26). \$17,273,510 \$ 17,074,966
(Forwards to line 1 of the Summary of Nonfederal Financial Support)

Comments

Comment	Name	Date	Status
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Schedule E
Georgia Public Broadcasting (1747)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2012 data	2013 data
1. Programming and production	\$10,870,403	\$ 10,899,832
A. TV CSG	\$	\$ 2,392,913
B. TV Interconnection	\$	\$ 48,363
C. Other CPB Funds	\$	\$ 231,778
D. All non-CPB Funds	\$	\$ 8,226,778
2. Broadcasting and engineering	\$5,329,684	\$ 4,924,460
A. TV CSG	\$	\$ 0
B. TV Interconnection	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 4,924,460
3. Program information and promotion	\$1,070,117	\$ 977,840
A. TV CSG	\$	\$ 0
B. TV Interconnection	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 977,840
SUPPORT SERVICES	2012 data	2013 data
4. Management and general	\$3,025,860	\$ 3,206,564
A. TV CSG	\$	\$ 0
B. TV Interconnection	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 3,206,564
5. Fund raising and membership development	\$2,271,275	\$ 2,437,351
A. TV CSG	\$	\$ 0
B. TV Interconnection	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 2,437,351
6. Underwriting and grant solicitation	\$422,134	\$ 531,980
A. TV CSG	\$	\$ 0
B. TV Interconnection	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 531,980
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$5,526,824	\$ 5,265,630

PROGRAM SERVICES

	2012 data	2013 data
A. TV CSG	\$	\$ 0
B. TV Interconnection	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 5,265,630
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$28,516,297	\$ 28,243,657
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$	\$ 2,392,913
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$	\$ 48,363
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$	\$ 231,778
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$	\$ 25,570,603

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2012 data	2013 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$28,516,297	\$ 28,243,657

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2012 data	2013 data
11. Total expenses (direct only)	\$28,516,297	\$ 28,243,657
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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Schedule F
Georgia Public Broadcasting (1747)
Atlanta, GA

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

WUGA-FM
 WJSP-FM
 WSVH-FM
 Unconsolidate

You must click on "Save" button to unconsolidate.

2013 data

1. Data from AFR

a. Schedule A, Line 21	\$	12,501,108
b. Schedule B, Line 5	\$	0
c. Schedule C, Line 6	\$	923,659
d. Schedule D, Line 8	\$	0
e. Total from AFR	\$	13,424,767

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2013 data

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

a. Charges for services	\$	5,757,768
b. Operating grants and contributions	\$	8,845,572
c. Capital grants and contributions	\$	1,633,329
d. Other revenues	\$	-3,735,561
e. Total From AFS, lines 2a-2d	\$	12,501,108

Reconciliation

3. Difference (line 1 minus line 2)

	2013 data
\$	923,659
\$	923,659

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Description	Amount
In-kind contributions are	923,659
<input type="button" value="Add Another"/>	

Comments

Comment	Name	Date	Status
Exhibit B in audit: includes intergovernmental revenue-other \$13,370,145, unrestricted earnings \$663,235 and transfers (\$17,768,941)	Elizabeth Laprade	12/5/2013	Note

Schedule A
WJSP-FM (1362)
Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2012 data	2013 data
1. Amounts provided directly by federal government agencies	\$2,257	\$ 0
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$2,257	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$888,077	\$ 817,996
A. CPB - Community Service Grants	\$230,354	\$ 309,670
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$	\$ 503,886
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$1,890	\$ 2,010
E. Public broadcasting stations - all payments	\$0	\$ 1,740
F. Other PBE funds (specify)	\$1,890	\$ 690
Description	Amount	
ISDN line rental public br	690	
Add Another		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 2,009
3.1 NFFS Eligible	\$	\$ 2,009
A. Program and production underwriting	\$	\$ 2,009
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 0
Add		
3.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$ \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$ \$ 0

E. Other income ineligible for NFFS inclusion \$ \$ 0

Add

4. State boards and departments of education or other state government or agency sources \$1,954,926 \$ 2,643,416

4.1 NFFS Eligible \$ \$ 2,643,416

A. Program and production underwriting \$ \$ 23,208

B. Grants and contributions other than underwriting \$ \$ 0

C. Appropriations from the licensee \$ \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$ \$ 286,020

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$ \$ 0

F. Other income eligible as NFFS (specify) \$ \$ 2,334,188

Description	Amount
State appropriation	2,334,188
Add Another	

4.2 NFFS Ineligible \$ \$ 0

A. Rental income \$ \$ 0

B. Fees for services \$ \$ 0

C. Licensing fees (not royalties – see instructions for Line 15) \$ \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$ \$ 0

E. Other income ineligible for NFFS inclusion \$ \$ 0

Add

5. State colleges and universities \$43,794 \$ 45,271

5.1 NFFS Eligible \$ \$ 45,271

A. Program and production underwriting \$ \$ 40,031

B. Grants and contributions other than underwriting \$ \$ 0

C. Appropriations from the licensee \$ \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) \$ \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment \$ \$ 0

F. Other income eligible as NFFS (specify) \$ \$ 5,240

Description	Amount
ISDN rental State college	240
Revenue from State colle	5,000
Add Another	

5.2 NFFS Ineligible \$ \$ 0

A. Rental income	\$	\$	0
B. Fees for services	\$	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0
E. Other income ineligible for NFFS inclusion	\$	\$	0
Add			
6. Other state-supported colleges and universities	\$0	\$	0
6.1 NFFS Eligible	\$	\$	0
A. Program and production underwriting	\$	\$	0
B. Grants and contributions other than underwriting	\$	\$	0
C. Appropriations from the licensee	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$	0
F. Other income eligible as NFFS (specify)	\$	\$	0
Add			
6.2 NFFS Ineligible	\$	\$	0
A. Rental income	\$	\$	0
B. Fees for services	\$	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0
E. Other income ineligible for NFFS inclusion	\$	\$	0
Add			
7. Private colleges and universities	\$23,007	\$	13,279
7.1 NFFS Eligible	\$	\$	13,279
A. Program and production underwriting	\$	\$	13,279
B. Grants and contributions other than underwriting	\$	\$	0
C. Appropriations from the licensee	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$	0
F. Other income eligible as NFFS (specify)	\$	\$	0
Add			
7.2 NFFS Ineligible	\$	\$	0
A. Rental income	\$	\$	0
B. Fees for services	\$	\$	0

C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0
E. Other income ineligible for NFFS inclusion	\$	\$	0
Add			

8. Foundations and nonprofit associations	\$295,340	\$	256,883
8.1 NFFS Eligible		\$	256,883
A. Program and production underwriting		\$	78,671
B. Grants and contributions other than underwriting		\$	177,732
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$	0
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$	0
E. Other income eligible as NFFS (specify)		\$	480

Description	Amount
ISDN rental non profit	480
Add Another	

8.2 NFFS Ineligible	\$	\$	0
A. Rental income	\$	\$	0
B. Fees for services	\$	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0
E. Other income ineligible for NFFS inclusion	\$	\$	0
Add			

9. Business and Industry	\$75,892	\$	86,520
9.1 NFFS Eligible		\$	86,400
A. Program and production underwriting		\$	84,422
B. Grants and contributions other than underwriting		\$	1,978
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$	0
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$	0
E. Other income eligible as NFFS (specify)		\$	0
Add			

9.2 NFFS Ineligible	\$	\$	120
A. Rental income	\$	\$	120
B. Fees for services	\$	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0

E. Other income ineligible for NFFS inclusion \$ \$ 0

Add

10. Memberships and subscriptions (net of membership bad debt expense) \$585,863 \$ 624,856

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value \$ \$ 96,566

10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10) \$ \$ 0

	2012 data	2013 data
10.3 Total number of contributors.	5,151	5,554

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$ 0

	2012 data	2013 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$ 0

A. Nonprofit subsidiaries involved in telecommunications activities \$ \$ 0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$ \$ 0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$ \$ 0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$ \$ 0

Form of Revenue

13. Auction revenue (see instructions for Line 13) 2012 data 2013 data
\$0 \$ 0

A. Gross auction revenue \$0 \$ 0

B. Direct auction expenses \$0 \$ 0

14. Special fundraising activities (see instructions for Line 14) \$0 \$ 0

A. Gross special fundraising revenues \$0 \$ 0

B. Direct special fundraising expenses \$0 \$ 0

15. Passive income \$47,333 \$ 44,701

A. Interest and dividends (other than on endowment funds) \$47,333 \$ 44,701

B. Royalties \$0 \$ 0

C. PBS or NPR pass-through copyright royalties \$0 \$ 0

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) \$-25,034 \$ 134,372

A. Gains from sales of property and equipment (do not report losses) \$-25,034 \$ 0

B. Realized gains/losses on investments (other than endowment funds) \$0 \$ 134,372

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) \$0 \$ 0

17. Endowment revenue \$0 \$ 0

A. Contributions to endowment principal \$0 \$ 0

B. Interest and dividends on endowment funds \$0 \$ 0

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") \$ \$ 0

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$	0
18. Capital fund contributions from individuals (see instructions)	\$2,945,769	\$	0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$2,945,769	\$	0
B. Other	\$0	\$	0
Add			

19. Gifts and bequests from major individual donors	\$57,294	\$	71,073
	2012 data		2013 data
19.1 Total number of major individual donors	25		30

20. Other Direct Revenue	\$5,483	\$	6,219
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Description	Amount	
Corporate underwriting in	1,617	NFFS X
ISDN line rental individua	120	NFFS X

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$ 120

Add Another Exclusion

Corporate underwriting pi	4,482	NFFS X
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Add Another Item

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$6,900,001	\$	4,746,595
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2012 data	2013 data
22. Federal revenue from line 1.	\$2,257	\$ 0
23. Public broadcasting revenue from line 2.	\$888,077	\$ 817,996
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$240	\$ 120
26. Other automatic subtractions from total revenue	\$-25,034	\$ 231,058
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$-25,034	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 134,372
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$	\$ 120
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$	\$ 0

J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$	\$ 96,566
L. Membership bad debt expense (Line 10.2)	\$	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$6,034,461	\$ 3,697,421

Comments

Comment	Name	Date	Status
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Schedule C
WJSP-FM (1362)
Atlanta, GA

	2012 data	Donor Code	2013 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. Legal	\$0		\$ 0
B. Accounting and/or auditing	\$0		\$ 0
C. Engineering	\$0		\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$ 0
<input type="button" value="Add"/>			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$101,795		\$ 112,332
A. Annual rental value of space (studios, offices, or tower facilities)	PU \$59,983	PU	\$ 69,147
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$ 0
C. Station operating expenses	PU \$28,460	PU	\$ 28,841
D. Other (see specific line item instructions in Guidelines before completing)	SU \$13,352	SU	\$ 14,344
<input type="button" value="Add Another"/>			
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$ 0
A. ITV or educational radio	\$0		\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$ 0
C. Local advertising	\$0		\$ 0
D. National advertising	\$0		\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$101,795		\$ 112,332
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 0
A. Compact discs, records, tapes and cassettes	\$0		\$ 0
B. Exchange transactions	\$0		\$ 0
C. Federal or public broadcasting sources	\$0		\$ 0
D. Fundraising related activities	\$0		\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$ 0
F. Local productions	\$0		\$ 0
G. Program supplements	\$0		\$ 0
H. Programs that are nationally distributed	\$0		\$ 0
I. Promotional items	\$0		\$ 0

Description	Amount
Personal Services	14,344
<input type="button" value="Add Another"/>	

	2012 data	<u>Donor Code</u>	2013 data
J. Regional organization allocations of program services	\$0		\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$ 0
L. Services that would not need to be purchased if not donated	\$0		\$ 0
M. Other	\$0		\$ 0

Add

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. \$101,795 \$ 112,332

Comments

Comment	Name	Date	Status
9,164 SU	Elizabeth Laprade	12/1/2013	Note
4,460 SU	Elizabeth Laprade	12/1/2013	Note

Schedule E
WJSP-FM (1362)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2012 data	2013 data
1. Programming and production	\$1,478,650	\$ 1,625,149
A. Restricted Radio CSG	\$	\$ 80,747
B. Unrestricted Radio CSG	\$	\$ 228,923
C. Other CPB Funds	\$	\$ 503,886
D. All non-CPB Funds	\$	\$ 811,593
2. Broadcasting and engineering	\$1,346,447	\$ 1,400,514
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 1,400,514
3. Program information and promotion	\$270,345	\$ 230,745
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 230,745
SUPPORT SERVICES	2012 data	2013 data
4. Management and general	\$1,277,184	\$ 1,070,262
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 1,070,262
5. Fund raising and membership development	\$573,796	\$ 575,152
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 575,152
6. Underwriting and grant solicitation	\$106,644	\$ 125,533
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 125,533
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$1,745,313	\$ 1,572,851

PROGRAM SERVICES	2012 data	2013 data
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 1,572,851
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$6,798,379	\$ 6,600,206
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$	\$ 80,747
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$	\$ 228,923
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$	\$ 503,886
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$	\$ 5,786,650

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2012 data	2013 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$6,798,379	\$ 6,600,206

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2012 data	2013 data
11. Total expenses (direct only)	\$6,798,379	\$ 6,600,206
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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Schedule A
WUGA-FM (1358)
Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2012 data	2013 data
1. Amounts provided directly by federal government agencies	\$1,272	\$ 0
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$1,272	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$147,267	\$ 132,600
A. CPB - Community Service Grants	\$108,831	\$ 132,600
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 1,190
3.1 NFFS Eligible	\$	\$ 1,190
A. Program and production underwriting	\$	\$ 1,190
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 0
Add		
3.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$	\$ 0
4. State boards and departments of education or other state government or agency sources	\$7,993	\$ 13,753
4.1 NFFS Eligible	\$	\$ 13,753
A. Program and production underwriting	\$	\$ 13,753
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify) Add	\$	\$ 0
4.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$	\$ 0
5. State colleges and universities	\$21,663	\$ 23,722
5.1 NFFS Eligible	\$	\$ 23,722
A. Program and production underwriting	\$	\$ 23,722
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify) Add	\$	\$ 0
5.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0

B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion <u>Add</u>	\$	\$ 0
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$	\$ 0
A. Program and production underwriting	\$	\$ 0
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify) <u>Add</u>	\$	\$ 0
6.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion <u>Add</u>	\$	\$ 0
7. Private colleges and universities	\$12,968	\$ 7,869
7.1 NFFS Eligible	\$	\$ 7,869
A. Program and production underwriting	\$	\$ 7,869
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify) <u>Add</u>	\$	\$ 0
7.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0

B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion	\$	\$ 0
Add		
8. Foundations and nonprofit associations	\$33,841	\$ 47,279
8.1 NFFS Eligible	\$	\$ 47,279
A. Program and production underwriting	\$	\$ 46,620
B. Grants and contributions other than underwriting	\$	\$ 659
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
E. Other income eligible as NFFS (specify)	\$	\$ 0
Add		
8.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion	\$	\$ 0
Add		
9. Business and Industry	\$42,640	\$ 51,200
9.1 NFFS Eligible	\$	\$ 51,200
A. Program and production underwriting	\$	\$ 50,028
B. Grants and contributions other than underwriting	\$	\$ 1,172
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
E. Other income eligible as NFFS (specify)	\$	\$ 0
Add		
9.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0
E. Other income ineligible for NFFS inclusion <u>Add</u>	\$	\$	0
10. Memberships and subscriptions (net of membership bad debt expense)	\$330,213	\$	370,285
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$	\$	57,224
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$	\$	0
10.3 Total number of contributors.			
		2012 data	2013 data
		2,903	3,291
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$	0
11.1 Total number of Friends contributors.			
		2012 data	2013 data
		0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$	0
A. Nonprofit subsidiaries involved in telecommunications activities	\$	\$	0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$	\$	0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$	\$	0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$	\$	0
Form of Revenue		2012 data	2013 data
13. Auction revenue (see instructions for Line 13)	\$0	\$	0
A. Gross auction revenue	\$0	\$	0
B. Direct auction expenses	\$0	\$	0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$	0
A. Gross special fundraising revenues	\$0	\$	0
B. Direct special fundraising expenses	\$0	\$	0
15. Passive income	\$0	\$	0
A. Interest and dividends (other than on endowment funds)	\$0	\$	0
B. Royalties	\$0	\$	0
C. PBS or NPR pass-through copyright royalties	\$0	\$	0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$	0
A. Gains from sales of property and equipment (do not report losses)	\$0	\$	0

B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0
17. Endowment revenue	\$0	\$ 0
A. Contributions to endowment principal	\$0	\$ 0
B. Interest and dividends on endowment funds	\$0	\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$ 0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$ 0
18. Capital fund contributions from individuals (see instructions)	\$192,863	\$ 0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$192,863	\$ 0
B. Other	\$0	\$ 0
<input type="button" value="Add"/>		
19. Gifts and bequests from major individual donors	\$32,293	\$ 42,118
2012 data		2013 data
19.1 Total number of major individual donors	14	18

20. Other Direct Revenue	\$3,090	\$ 3,614
Description	Amount	
Corporate underwriting in	958 <u>NFFS X</u>	
Corporate underwriting pi	2,656 <u>NFFS X</u>	
<input type="button" value="Add Another Item"/>		

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$826,103	\$ 693,630
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue	2012 data	2013 data
22. Federal revenue from line 1.	\$1,272	\$ 0
23. Public broadcasting revenue from line 2.	\$147,267	\$ 132,600
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
26. Other automatic subtractions from total revenue	\$0	\$ 57,224
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0

D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$	\$ 57,224
L. Membership bad debt expense (Line 10.2)	\$	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$677,564	\$ 503,806 ✓

Comments

Comment	Name	Date	Status
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	2012 data	<u>Donor Code</u>	2013 data
J. Regional organization allocations of program services	\$0		\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$ 0
L. Services that would not need to be purchased if not donated	\$0		\$ 0
M. Other	SU \$23,767		\$ 0
Add			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$731,867		\$ 786,687

Comments

Comment	Name	Date	Status
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Schedule E
WUGA-FM (1358)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2012 data	2013 data
1. Programming and production	\$151,139	\$167,844
A. Restricted Radio CSG	\$	\$34,609
B. Unrestricted Radio CSG	\$	\$97,991
C. Other CPB Funds	\$	\$0
D. All non-CPB Funds	\$	\$35,244
2. Broadcasting and engineering	\$0	\$0
A. Restricted Radio CSG	\$	\$0
B. Unrestricted Radio CSG	\$	\$0
C. Other CPB Funds	\$	\$0
D. All non-CPB Funds	\$	\$0
3. Program information and promotion	\$0	\$0
A. Restricted Radio CSG	\$	\$0
B. Unrestricted Radio CSG	\$	\$0
C. Other CPB Funds	\$	\$0
D. All non-CPB Funds	\$	\$0
SUPPORT SERVICES	2012 data	2013 data
4. Management and general	\$0	\$0
A. Restricted Radio CSG	\$	\$0
B. Unrestricted Radio CSG	\$	\$0
C. Other CPB Funds	\$	\$0
D. All non-CPB Funds	\$	\$0
5. Fund raising and membership development	\$0	\$0
A. Restricted Radio CSG	\$	\$0
B. Unrestricted Radio CSG	\$	\$0
C. Other CPB Funds	\$	\$0
D. All non-CPB Funds	\$	\$0
6. Underwriting and grant solicitation	\$0	\$0
A. Restricted Radio CSG	\$	\$0
B. Unrestricted Radio CSG	\$	\$0
C. Other CPB Funds	\$	\$0
D. All non-CPB Funds	\$	\$0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0

PROGRAM SERVICES	2012 data	2013 data
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$151,139	\$ 167,844
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$	\$ 34,609
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$	\$ 97,991
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$	\$ 35,244

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2012 data	2013 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$151,139	\$ 167,844

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2012 data	2013 data
11. Total expenses (direct only)	\$151,139	\$ 167,844
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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Schedule A
 WSVH-FM (1363)
 Atlanta, GA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2012 data	2013 data
1. Amounts provided directly by federal government agencies	\$575	\$ 0
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$575	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$102,943	\$ 100,158
A. CPB - Community Service Grants	\$76,076	\$ 100,158
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$0	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 521
3.1 NFFS Eligible	\$	\$ 521
A. Program and production underwriting	\$	\$ 521
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 0
Add		
3.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0

C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion	\$	\$ 0
Add		

4. State boards and departments of education or other state government or agency sources	\$488,795	\$ 693,869
4.1 NFFS Eligible	\$	\$ 693,869
A. Program and production underwriting	\$	\$ 6,017
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 67,372
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 620,480

Description	Amount
State appropriation	620,480
Add Another	

4.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion	\$	\$ 0
Add		

5. State colleges and universities	\$9,783	\$ 10,378
5.1 NFFS Eligible	\$	\$ 10,378
A. Program and production underwriting	\$	\$ 10,378
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 0
Add		

5.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion	\$	\$ 0
Add		
6. Other state-supported colleges and universities	\$0	\$ 0
6.1 NFFS Eligible	\$	\$ 0
A. Program and production underwriting	\$	\$ 0
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 0
Add		
6.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion	\$	\$ 0
Add		
7. Private colleges and universities	\$5,856	\$ 3,443
7.1 NFFS Eligible	\$	\$ 3,443
A. Program and production underwriting	\$	\$ 3,443
B. Grants and contributions other than underwriting	\$	\$ 0
C. Appropriations from the licensee	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
F. Other income eligible as NFFS (specify)	\$	\$ 0
Add		

7.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$	\$ 0
8. Foundations and nonprofit associations	\$15,283	\$ 20,685
8.1 NFFS Eligible	\$	\$ 20,685
A. Program and production underwriting	\$	\$ 20,396
B. Grants and contributions other than underwriting	\$	\$ 289
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
E. Other income eligible as NFFS (specify) Add	\$	\$ 0
8.2 NFFS Ineligible	\$	\$ 0
A. Rental income	\$	\$ 0
B. Fees for services	\$	\$ 0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$ 0
E. Other income ineligible for NFFS inclusion Add	\$	\$ 0
9. Business and Industry	\$19,257	\$ 22,400
9.1 NFFS Eligible	\$	\$ 22,400
A. Program and production underwriting	\$	\$ 21,887
B. Grants and contributions other than underwriting	\$	\$ 513
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$	\$ 0
E. Other income eligible as NFFS (specify) Add	\$	\$ 0
9.2 NFFS Ineligible	\$	\$ 0

A. Rental income	\$	\$	0
B. Fees for services	\$	\$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$	\$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$	\$	0
E. Other income ineligible for NFFS inclusion	\$	\$	0
Add			
10. Memberships and subscriptions (net of membership bad debt expense)	\$149,129	\$	162,000
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$	\$	25,036
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$	\$	0
10.3 Total number of contributors.	2012 data 1,311	2013 data 1,440	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$	0
11.1 Total number of Friends contributors.	2012 data 0	2013 data 0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$	0
A. Nonprofit subsidiaries involved in telecommunications activities	\$	\$	0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$	\$	0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$	\$	0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$	\$	0
Form of Revenue			
13. Auction revenue (see instructions for Line 13)	2012 data \$0	2013 data \$	0
A. Gross auction revenue	\$0	\$	0
B. Direct auction expenses	\$0	\$	0
14. Special fundraising activities (see instructions for Line 14)	\$0	\$	0
A. Gross special fundraising revenues	\$0	\$	0
B. Direct special fundraising expenses	\$0	\$	0
15. Passive income	\$0	\$	0
A. Interest and dividends (other than on endowment funds)	\$0	\$	0
B. Royalties	\$0	\$	0
C. PBS or NPR pass-through copyright royalties	\$0	\$	0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$	0

A. Gains from sales of property and equipment (do not report losses)	\$0	\$ 0									
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ 0									
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ 0									
17. Endowment revenue	\$0	\$ 0									
A. Contributions to endowment principal	\$0	\$ 0									
B. Interest and dividends on endowment funds	\$0	\$ 0									
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$ 0									
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$	\$ 0									
18. Capital fund contributions from individuals (see instructions)	\$358,168	\$ 0									
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$358,168	\$ 0									
B. Other	\$0	\$ 0									
<input type="button" value="Add"/>											
19. Gifts and bequests from major individual donors	\$14,584	\$ 18,426									
2012 data		2013 data									
19.1 Total number of major individual donors	6	8									
20. Other Direct Revenue	\$1,396	\$ 1,581									
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> <th></th> </tr> </thead> <tbody> <tr> <td>Corporate underwriting in</td> <td>419</td> <td>NFFS X</td> </tr> <tr> <td>Corporate underwriting p</td> <td>1,162</td> <td>NFFS X</td> </tr> </tbody> </table>	Description	Amount		Corporate underwriting in	419	NFFS X	Corporate underwriting p	1,162	NFFS X		
Description	Amount										
Corporate underwriting in	419	NFFS X									
Corporate underwriting p	1,162	NFFS X									
<input type="button" value="Add Another Item"/>											
21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$1,165,769	\$ 1,033,461									

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2012 data	2013 data
22. Federal revenue from line 1.	\$575	\$ 0
23. Public broadcasting revenue from line 2.	\$102,943	\$ 100,158
24. Capital funds exclusion---TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 0
26. Other automatic subtractions from total revenue	\$0	\$ 25,036
A. Auction expenses -- limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses -- limited to the lesser of lines 14a or 14b	\$0	\$ 0

C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$	\$ 0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$	\$ 25,036
L. Membership bad debt expense (Line 10.2)	\$	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$1,062,251	\$ 908,267

Comments

Comment	Name	Date	Status
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Schedule C
 WSVH-FM (1363)
 Atlanta, GA

	2012 data	Donor Code	2013 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$ 0
A. Legal	\$		\$ 0
B. Accounting and/or auditing	\$		\$ 0
C. Engineering	\$		\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$		\$ 0
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$ 24,640
A. Annual rental value of space (studios, offices, or tower facilities)	\$	SU	\$ 21,900
B. Annual value of land used for locating a station-owned transmission tower	\$		\$ 0
C. Station operating expenses	\$	SU	\$ 2,740
D. Other (see specific line item instructions in Guidelines before completing)	\$		\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$ 0
A. ITV or educational radio	\$		\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$		\$ 0
C. Local advertising	\$		\$ 0
D. National advertising	\$		\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$ 24,640
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ 0
A. Compact discs, records, tapes and cassettes	\$		\$ 0
B. Exchange transactions	\$		\$ 0
C. Federal or public broadcasting sources	\$		\$ 0
D. Fundraising related activities	\$		\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$		\$ 0
F. Local productions	\$		\$ 0
G. Program supplements	\$		\$ 0
H. Programs that are nationally distributed	\$		\$ 0
I. Promotional items	\$		\$ 0
J. Regional organization allocations of program services	\$		\$ 0

	2012 data	<u>Donor Code</u>	2013 data
K. State PB agency allocations other than those allowed on line 3(b)	\$		\$ 0
L. Services that would not need to be purchased if not donated	\$		\$ 0
M. Other	\$		\$ 0
<input type="button" value="Add"/>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ 24,640

Comments

Comment	Name	Date	Status
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Schedule E
WSVH-FM (1363)
Atlanta, GA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2012 data	2013 data
1. Programming and production	\$390,801	\$ 397,304
A. Restricted Radio CSG	\$	\$ 26,142
B. Unrestricted Radio CSG	\$	\$ 74,016
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 297,146
2. Broadcasting and engineering	\$336,612	\$ 308,898
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 308,898
3. Program information and promotion	\$67,586	\$ 61,337
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 61,337
SUPPORT SERVICES	2012 data	2013 data
4. Management and general	\$196,095	\$ 201,139
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 201,139
5. Fund raising and membership development	\$143,449	\$ 152,888
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 152,888
6. Underwriting and grant solicitation	\$26,661	\$ 33,370
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 33,370
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0

PROGRAM SERVICES	2012 data	2013 data
A. Restricted Radio CSG	\$	\$ 0
B. Unrestricted Radio CSG	\$	\$ 0
C. Other CPB Funds	\$	\$ 0
D. All non-CPB Funds	\$	\$ 0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,161,204	\$ 1,154,936
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$	\$ 26,142
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$	\$ 74,016
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$	\$ 1,054,778

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2012 data	2013 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$1,161,204	\$ 1,154,936

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2012 data	2013 data
11. Total expenses (direct only)	\$1,161,204	\$ 1,154,936
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$0	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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