

Table 26: SMHA-Controlled Mental Health Revenues To Community Programs, By Revenue Source and by State, FY 2005 (in millions)

STATE	State General		State Medicaid		Federal	Total		CMHS Mental Health			Other		Local		First & Third		Other		Total SMHA	FY'05	Notes	
	Funds	%	Match	Medicaid	Medicaid	Medicaid	%	Medicare	%	Block Grant	%	Federal	%	Government	%	Party Payment	%	Revenues	%	Revenues		PerCapita
Alabama.....	\$49.6	36%		\$22.7	\$55.1	\$77.8	57%	\$0.0	0%	\$6.6	5%	\$2.5	2%	\$0.0	0%	\$0.0	0%	\$0.4	0%	\$136.9	\$30.16	
Alaska.....	\$22.2	15%		\$50.5	\$74.8	\$125.3	84%	\$0.0	0%	\$0.8	1%	\$1.1	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$149.4	\$232.10	
Arizona.....	\$104.2	14%	\$164.2	\$453.8	\$618.5	\$618.5	80%	\$0.0	0%	\$7.3	1%	\$1.8	0%	\$0.0	0%	\$38.6	5%	\$0.0	0%	\$770.4	\$129.89	
Arkansas.....	\$32.5	88%	\$0.0	\$0.0	\$0.0	\$0.0	0%	\$0.0	0%	\$3.4	9%	\$1.1	3%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$37.0	\$13.35	a
California.....	\$931.8	27%	\$895.1	\$895.1	\$1,790.2	\$1,790.2	52%	\$38.7	1%	\$51.1	1%	\$6.0	0%	\$0.0	0%	\$29.5	1%	\$626.9	18%	\$3,474.2	\$96.53	b
Colorado.....	\$72.7	29%	\$82.4	\$82.4	\$164.8	\$164.8	66%	\$0.0	0%	\$4.8	2%	\$4.8	2%	\$0.0	0%	\$0.0	0%	\$0.8	0%	\$247.9	\$53.57	
Connecticut.....	\$310.4	89%	\$8.9	\$8.9	\$17.8	\$17.8	5%	\$1.5	0%	\$5.2	1%	\$9.4	3%	\$0.0	0%	\$0.2	0%	\$2.7	1%	\$347.2	\$99.39	c
Delaware.....	\$23.8	62%	\$6.8	\$6.8	\$13.5	\$13.5	35%	\$0.2	0%	\$0.6	2%	\$0.3	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$38.3	\$45.74	ac
District of Columbia.....	\$105.7	80%	\$0.0	\$0.0	\$23.9	\$23.9	18%	\$0.0	0%	\$0.8	1%	\$1.9	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$132.3	\$228.82	b
Florida.....	\$277.2	80%	\$8.5	\$8.5	\$16.9	\$16.9	5%	\$0.0	0%	\$28.2	8%	\$25.6	7%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$347.9	\$19.66	
Georgia.....	\$163.6	68%	\$49.7	\$5.6	\$55.3	\$55.3	23%	\$0.0	0%	\$13.1	5%	\$9.8	4%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$241.8	\$26.67	
Hawaii.....	\$130.9	95%	\$0.0	\$3.9	\$3.9	\$3.9	3%	\$0.3	0%	\$1.7	1%	\$0.6	0%	\$0.0	0%	\$0.5	0%	\$0.0	0%	\$138.0	\$112.21	
Idaho.....	\$17.6	59%	\$1.3	\$1.8	\$3.2	\$3.2	11%	\$0.0	0%	\$1.7	6%	\$6.9	23%	\$0.0	0%	\$0.2	1%	\$0.1	0%	\$29.8	\$20.90	
Illinois.....	\$300.5	42%	\$197.3	\$192.1	\$389.4	\$389.4	55%	\$0.0	0%	\$16.1	2%	\$5.3	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$711.3	\$55.80	
Indiana.....	\$53.4	15%	\$104.2	\$172.2	\$276.4	\$276.4	80%	\$0.0	0%	\$7.2	2%	\$7.7	2%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$344.7	\$55.02	
Iowa.....	\$46.4	23%	\$34.5	\$60.3	\$94.8	\$94.8	48%	\$0.0	0%	\$3.5	2%	\$4.2	2%	\$49.7	25%	\$0.0	0%	\$0.0	0%	\$198.6	\$66.98	
Kansas.....	\$49.9	27%	\$29.3	\$99.9	\$129.2	\$129.2	70%	\$0.0	0%	\$2.7	1%	\$3.2	2%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$185.0	\$67.68	
Kentucky.....	\$59.9	63%	\$7.0	\$18.9	\$25.8	\$25.8	27%	\$0.0	0%	\$5.5	6%	\$2.7	3%	NA		\$1.3	1%	\$0.0	0%	\$95.3	\$22.97	
Louisiana.....	\$67.2	68%	\$4.0	\$9.8	\$13.8	\$13.8	14%	\$0.3	0%	\$3.5	4%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$14.6	15%	\$99.4	\$22.15	
Maine.....	\$48.4	39%	\$73.7	\$0.0	\$73.7	\$73.7	59%	\$0.0	0%	\$1.8	1%	\$0.3	0%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$124.2	\$94.48	a
Maryland.....	\$311.7	63%	\$0.0	\$170.4	\$170.4	\$170.4	34%	\$0.0	0%	\$8.1	2%	\$4.4	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$494.6	\$89.02	b
Massachusetts.....	\$534.0	79%	\$0.0	\$120.6	\$120.6	\$120.6	18%	\$4.1	1%	\$8.1	1%	\$4.1	1%	\$0.0	0%	\$0.6	0%	\$2.9	0%	\$674.4	\$104.90	a
Michigan.....	\$147.6	20%	\$240.1	\$340.8	\$580.9	\$580.9	78%	\$0.0	0%	\$10.1	1%	\$0.2	0%	\$10.2	1%	\$0.0	0%	\$0.0	0%	\$749.0	\$74.17	b
Minnesota.....	\$141.6	30%	\$137.5	\$148.4	\$285.9	\$285.9	60%	\$0.0	0%	\$5.2	1%	\$18.8	4%	\$8.9	2%	\$5.6	1%	\$9.6	2%	\$475.6	\$92.80	
Mississippi.....	\$8.8	7%	\$25.7	\$86.4	\$112.1	\$112.1	88%	\$0.0	0%	\$3.9	3%	\$2.8	2%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$127.6	\$44.09	
Missouri.....	\$60.0	30%	\$42.2	\$66.7	\$108.9	\$108.9	55%	\$12.4	6%	\$6.9	3%	\$9.6	5%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$197.8	\$34.20	
Montana.....	\$13.8	14%	\$22.1	\$60.7	\$82.8	\$82.8	85%	\$0.0	0%	\$1.0	1%	\$0.4	0%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$97.9	\$105.12	
Nebraska.....	\$43.5	87%	\$0.0	\$4.0	\$4.0	\$4.0	8%	\$0.0	0%	\$2.0	4%	\$0.0	0%	\$0.6	1%	\$0.0	0%	\$0.0	0%	\$50.1	\$28.59	
Nevada.....	\$75.2	68%	\$7.7	\$9.4	\$17.1	\$17.1	15%	\$0.4	0%	\$3.0	3%	\$9.4	8%	\$0.0	0%	\$0.4	0%	\$5.8	5%	\$111.3	\$46.31	
New Hampshire.....	\$4.1	5%	\$36.8	\$36.8	\$73.6	\$73.6	85%	\$2.7	3%	\$1.5	2%	\$5.0	6%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$86.9	\$66.59	
New Jersey.....	\$425.2	55%	\$99.2	\$99.2	\$198.4	\$198.4	26%	\$26.6	3%	\$10.7	1%	\$1.5	0%	\$31.0	4%	\$37.3	5%	\$39.1	5%	\$769.8	\$88.55	b
New Mexico.....	\$20.1	95%	\$0.0	\$0.0	\$0.0	\$0.0	0%	\$0.0	0%	\$0.9	4%	\$0.2	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$21.2	\$11.07	ac
New York.....	\$467.0	22%	\$569.8	\$569.8	\$1,139.6	\$1,139.6	54%	\$175.5	8%	\$27.6	1%	\$73.0	3%	\$44.4	2%	\$145.5	7%	\$33.3	2%	\$2,105.9	\$109.18	b
North Carolina.....	\$100.5	14%	\$189.9	\$387.6	\$577.4	\$577.4	80%	\$0.0	0%	\$9.7	1%	\$2.4	0%	\$33.5	5%	\$0.0	0%	\$0.0	0%	\$723.5	\$84.35	
North Dakota.....	\$9.8	38%	\$0.0	\$6.8	\$6.8	\$6.8	27%	\$0.0	0%	\$0.8	3%	\$4.4	17%	\$0.0	0%	\$0.0	0%	\$3.8	15%	\$25.7	\$40.82	
Ohio.....	\$219.8	38%	\$86.8	\$240.5	\$327.3	\$327.3	57%	\$0.0	0%	\$14.5	3%	\$10.3	2%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$572.0	\$49.90	
Oklahoma.....	\$76.7	75%	\$8.8	\$5.0	\$13.8	\$13.8	14%	\$2.0	2%	\$4.6	5%	\$2.3	2%	\$0.0	0%	\$0.7	1%	\$1.8	2%	\$101.9	\$28.94	
Oregon.....	\$40.7	13%	\$105.1	\$167.6	\$272.7	\$272.7	86%	\$0.0	0%	\$4.4	1%	\$0.4	0%	\$0.0	0%	\$0.1	0%	\$0.0	0%	\$318.4	\$87.54	
Pennsylvania.....	\$1,191.3	59%	\$84.7	\$564.9	\$649.6	\$649.6	32%	\$0.0	0%	\$17.4	1%	\$154.2	8%	\$0.0	0%	\$0.0	0%	\$19.6	1%	\$2,032.1	\$163.86	ac
Rhode Island.....	\$12.4	17%	\$26.7	\$33.4	\$60.2	\$60.2	81%	\$0.0	0%	\$1.4	2%	\$0.5	1%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$74.4	\$69.48	c
South Carolina.....	\$43.4	25%	\$30.4	\$82.9	\$113.3	\$113.3	64%	\$0.0	0%	\$5.9	3%	\$2.8	2%	\$3.0	2%	\$7.1	4%	\$0.4	0%	\$175.9	\$41.75	
South Dakota.....	\$7.6	38%	\$4.0	\$6.7	\$10.7	\$10.7	54%	\$0.0	0%	\$0.8	4%	\$0.8	4%	\$0.0	0%	\$0.1	0%	\$0.0	0%	\$19.9	\$25.84	
Tennessee.....	\$38.4	11%	\$67.7	\$229.5	\$297.2	\$297.2	86%	\$0.0	0%	\$7.7	2%	\$1.8	1%	\$0.0	0%	\$0.0	0%	\$0.1	0%	\$345.2	\$58.14	
Texas.....	\$252.6	51%	\$61.9	\$95.0	\$156.9	\$156.9	32%	\$0.0	0%	\$31.1	6%	\$17.3	4%	\$19.3	4%	\$17.0	3%	\$0.0	0%	\$494.2	\$21.66	b
Utah.....	\$26.1	23%	\$0.0	\$74.0	\$74.0	\$74.0	65%	\$0.0	0%	\$2.4	2%	\$2.7	2%	\$7.9	7%	\$0.0	0%	\$0.0	0%	\$113.1	\$45.51	
Vermont.....	\$4.3	5%	\$33.0	\$50.4	\$83.4	\$83.4	92%	\$0.0	0%	\$0.8	1%	\$2.1	2%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$90.6	\$145.59	
Virginia.....	\$112.4	50%	\$50.5	\$50.5	\$101.0	\$101.0	45%	\$0.0	0%	\$9.7	4%	\$0.8	0%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$223.9	\$30.17	b
Washington.....	\$30.1	8%	\$177.8	\$179.0	\$356.8	\$356.8	90%	\$0.0	0%	\$7.7	2%	\$0.8	0%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$395.4	\$63.46	
West Virginia.....	\$24.5	35%	\$11.0	\$32.4	\$43.4	\$43.4	61%	\$0.0	0%	\$2.6	4%	\$0.2	0%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$70.7	\$38.99	b
Wisconsin.....	\$176.4	42%	\$50.6	\$70.3	\$120.8	\$120.8	29%	\$0.0	0%	\$6.8	2%	\$0.0	0%	\$113.6	27%	\$0.0	0%	\$0.0	0%	\$417.6	\$75.57	
Wyoming.....	\$18.2	68%	\$3.2	\$4.4	\$7.7	\$7.7	29%	\$0.0	0%	\$0.4	2%	\$0.4	2%	\$0.0	0%	\$0.0	0%	\$0.0	0%	\$26.7	\$52.79	
Total.....	\$7,506	37%	\$3,914	\$6,168	\$10,081.4	\$10,081.4	50%	\$264.8	1.3%	\$383.5	1.9%	\$428.9	2.1%	\$322.1	1.6%	\$284.7	1.4%	\$762.0	3.8%	\$20,033.0	\$67.84	
Average (Mean).....	\$147		\$77	\$121	\$197.7	\$197.7		\$5.2		\$7.5		\$8.4		\$6.4		\$5.6		\$14.9		\$392.8		
Median.....	\$60		\$30	\$61	\$94.8	\$94.8		\$0.0		\$4.8		\$2.5		\$0.0		\$0.0		\$0.0		\$185.0	\$55.80	

NA=Services provided but exact expenditures are unallocatable

a = Medicaid Revenues for Community Programs are not included in SMHA-Controlled Expenditures

b = SMHA-Controlled Expenditures include funds for mental health services in jails or prisons.

c = Children's Mental Health Expenditures are not included in SMHA-Controlled Expenditures